

City of Gainesville

Popular Annual Financial Report
Fiscal Year Ended June 30, 2017

QUICK CONTACT GUIDE FOR CITIZENS

EMERGENCY SERVICE

Allen Creek Soccer Complex	678-450-6515
Animal Control	770-531-6830
Alta Vista Cemetery	770-535-6883
Chattahoochee Golf Course	770-532-0066
City Engineer	770-535-6882
City Manager's Office	770-535-6865
City Marshal	770-535-6861
Code Enforcement	770-531-6570
Dial-a-Ride	770-503-3333
Fire Department (non-emergency)	770-534-7193
Frances Meadows Aquatic Center	770-533-5850
Gainesville Civic Center	770-531-2680
Gainesville Connection (Fixed Route Bus)	770-503-3333
Housing & Neighborhood Development	770-531-2693
Human Resources	770-535-6887
Inspection Services	770-531-6570
Lanier Point Softball Complex	770-287-0208
Lee Gilmer Memorial Airport	770-535-6882
Main Street Gainesville	770-297-1141
Mayor & Council	770-535-6865
Meals on Wheels	770-503-3330
Multi-Agency Narcotics Squad	770-531-6878
Municipal Court	770-531-2668
Occupation Tax (Business License)	770-533-5842
Planning and Zoning	770-531-6570
Police Department (non-emergency)	770-534-5251
Property Tax	770-297-5472
Purchasing & Bid Opportunities	770-535-6873
Senior Life Center	770-503-3331
Solid Waste (Garbage/Recycling Pick-up)	770-532-0493
Tourism	770-531-2664
TV18	770-538-4775
Water Department Customer Service	770-535-6878
Water Problems (After Hours Emergency)	770-535-6877

911



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OUR GUIDING PRINCIPLES

Vision

Gainesville is committed to being an innovative city, providing a close-knit community feel in which to live, work, learn and play.

City of Gainesville's Mission

To enrich the community of Gainesville by practicing good stewardship of resources and providing innovative and exemplary services for all people.

To accomplish our mission we will:

- Maintain the attitude of “Do more with less / efficiency first”
- Be exemplary in our service quality, low expenditures and effectiveness
- Continue to revitalize the Midtown area to further the close-knit community feel
- Be innovative in our economic development, in order to stimulate local economy
- Be accountable to citizens and each other for our actions
- Uphold the highest professional and ethical standards



REPORT TO THE CITIZENS OF GAINESVILLE

As part of our commitment to provide our citizens information about their city, we are pleased to present this Citizen's Report, also referred to as the Popular Annual Financial Report (PAFR) for the City of Gainesville's fiscal year ended June 30, 2017. The goal of this report is to provide highlighted information about your city's organizational structure, government operations, financial condition, and services offered in an uncomplicated and understandable format.

The financial information contained in this document has been extracted from the City's Comprehensive Annual Financial Report (CAFR). The CAFR received a favorable opinion from the City's independent auditors, Rushton & Co., LLC, confirming that the financial statements are presented in conformity with Generally Accepted Accounting Principles (GAAP). City funds, which are presented within this document are abbreviated and condensed; however, an audited detail of the City's finances may be found in the City's CAFR. You may obtain a copy of the CAFR on our city website at www.gainesville.org/financial-services.

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to The City of Gainesville for its Popular Annual Financial Report for the fiscal year ended June 30, 2016. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. An Award for Outstanding Achievement in Popular Financial Reporting is valid for a period of one year only. The City received a Popular Award last year for the fiscal year ended 2016. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to GFOA.

The City of Gainesville is committed to providing excellent service in a cost effective, efficient manner guided by and aligned with our organizational values. Thank you for taking time to read our Citizens Report.

CITY AWARDS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Gainesville for its Comprehensive Annual Financial Report (CAFR) for the fiscal year ended June 30, 2016. This was the twenty-sixth consecutive year that the government has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized CAFR, conforming to program standards and satisfying both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. We believe that our current comprehensive annual report continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.



The Government Finance Officers Association presented a Distinguished Budget Presentation Award to the City of Gainesville for its annual budget for the fiscal year beginning July 1, 2016. This was the twenty-fourth year the City achieved this eminent award. In order to receive this honor, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communication device. A Distinguished Budget Presentation Award is valid for a period of one year only. We believe our current budget continues to conform to the standards of the Distinguished Budget Presentation Award Program's requirements, and we are submitting it to GFOA to determine its eligibility for another award.



The Government Finance Officers Association presented an Award for Outstanding Achievement in Popular Annual Financial Reporting (PAFR) to the City of Gainesville for its PAFR submitted for the fiscal year ended June 30, 2016. This was the third year the government achieved this esteemed award. The PAFR award was established to encourage governments to produce a high quality report based on CAFR information that would be easily understandable to the general public and other interested parties without a background in public finance. The Popular Annual Financial Reporting Award is valid for a period of one year only. We believe our current PAFR continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.



GAINESVILLE MAYOR AND CITY COUNCIL



Mayor

C. Danny Dunagan, Jr.
770-718-7877
ddunagan@gainesville.org

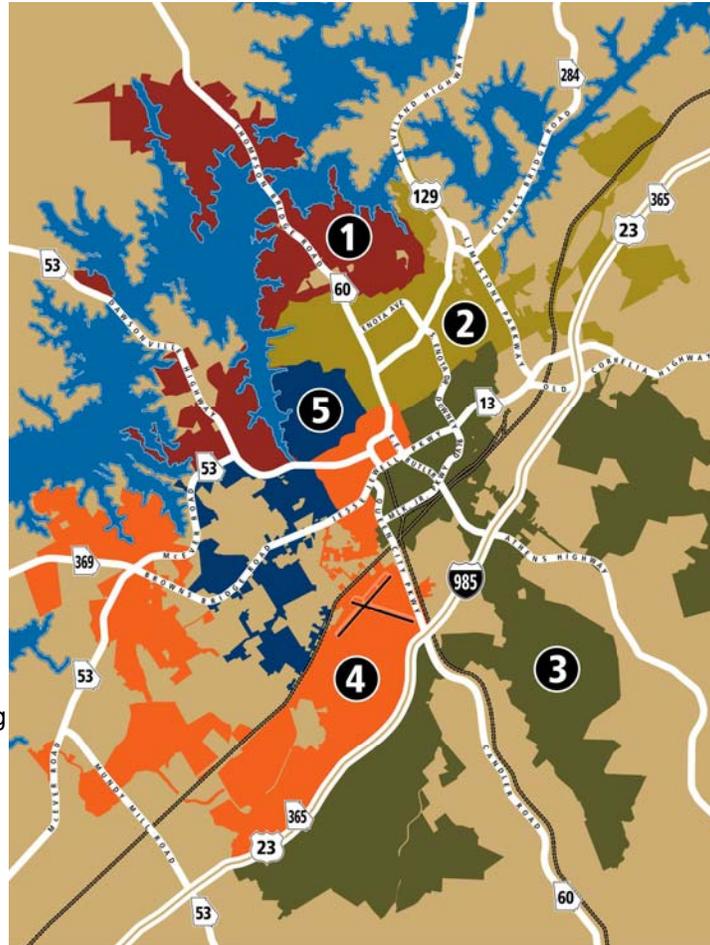
Ward 3

Barbara Brooks
678-858-0305
bbrooks@gainesville.org



Ward 1

Sam Couvillon
706-247-3237
scouvillon@gainesville.org



Ward 4

George Wangemann
770-561-3060
gwangemann@gainesville.org



Ward 2

Zach Thompson
770-534-0041
zthompson@gainesville.org

Ward 5

Ruth Bruner
770-532-7207
rbruner@gainesville.org



The Governing Body consists of five members and a mayor elected citywide to serve four-year terms. The Mayor and Council meet the first and third Tuesday of each month at 5:30pm in the Municipal Courtroom located in the Gainesville Justice Center at 701 Queen City Parkway, SW. Each meeting schedule is posted on the city web site at www.gainesville.org. Meetings are open to the public. If you wish to appear before the Mayor and Council, write to the City Clerk, City of Gainesville, Post Office Box 2496, Gainesville, Georgia 30503, email clerk@gainesville.org, or call 770-535-6862. City Council meetings are broadcasted on TV18 - The Government Channel for Gainesville / Hall County on Channel 180 on Charter Cable and Channel 23 on Comcast Communications. Meetings can be viewed any time at www.tv18online.org.

CITY ADMINISTRATION

Chartered in 1821, the City of Gainesville operates under a council / manager form of government. Under this system, the Mayor and Council are the policy-making body; they determine the services the City will provide, levy taxes, and enact legislation to formalize the services and policies they have established. The City Manager is appointed by the Mayor and Council as the Chief Executive Officer and is responsible for implementing the services and policies adopted by the Mayor and Council. The City Manager recommends the annual budget and work program and advises the Mayor and Council on policy and legislative matters.



Bryan Lackey
300 Henry Ward Way
Gainesville, Georgia
30501
770-535-6865
blackey@gainesville.org

City Manager	Bryan Lackey	770-535-6865	Blackey@gainesville.org
Assistant City Manager	Angela Sheppard	770-535-6865	Asheppard@gainesville.org
Administrative Services	Janeann Allison	770-535-6887	Jallison@gainesville.org
Chief Financial Officer	Jeremy Perry	770-535-6898	Jeremy.Perry@gainesville.org
Chattahoochee Golf Course	Rodger Hogan	770-532-0066	Rhogan@gainesville.org
City Clerk	Denise Jordan	770-535-6865	Djordan@gainesville.org
Communications and Tourism	Catiel Felts	770-297-5499	Cfelts@gainesville.org
Community Development	Rusty Ligon	770-531-6570	Rligon@gainesville.org
Community Service Center	Phillippa Lewis Moss	770-503-3330	Pmoss@gainesville.org
Fire	Jerome Yarbrough	770-534-3612	Jyarbrough@gainesville.org
Parks and Recreation Agency	Melvin Cooper	770-531-2680	Mcooper@gainesville.org
Police	Carol Martin	770-535-5625	Cmartin@gainesville.org
Public Works	Chris Rotalsky	770-535-6882	Crotalsky@gainesville.org
Water Resources	Linda MacGregor	770-538-2400	Lmacgregor@gainesville.org

CITY OF GAINESVILLE AT A GLANCE

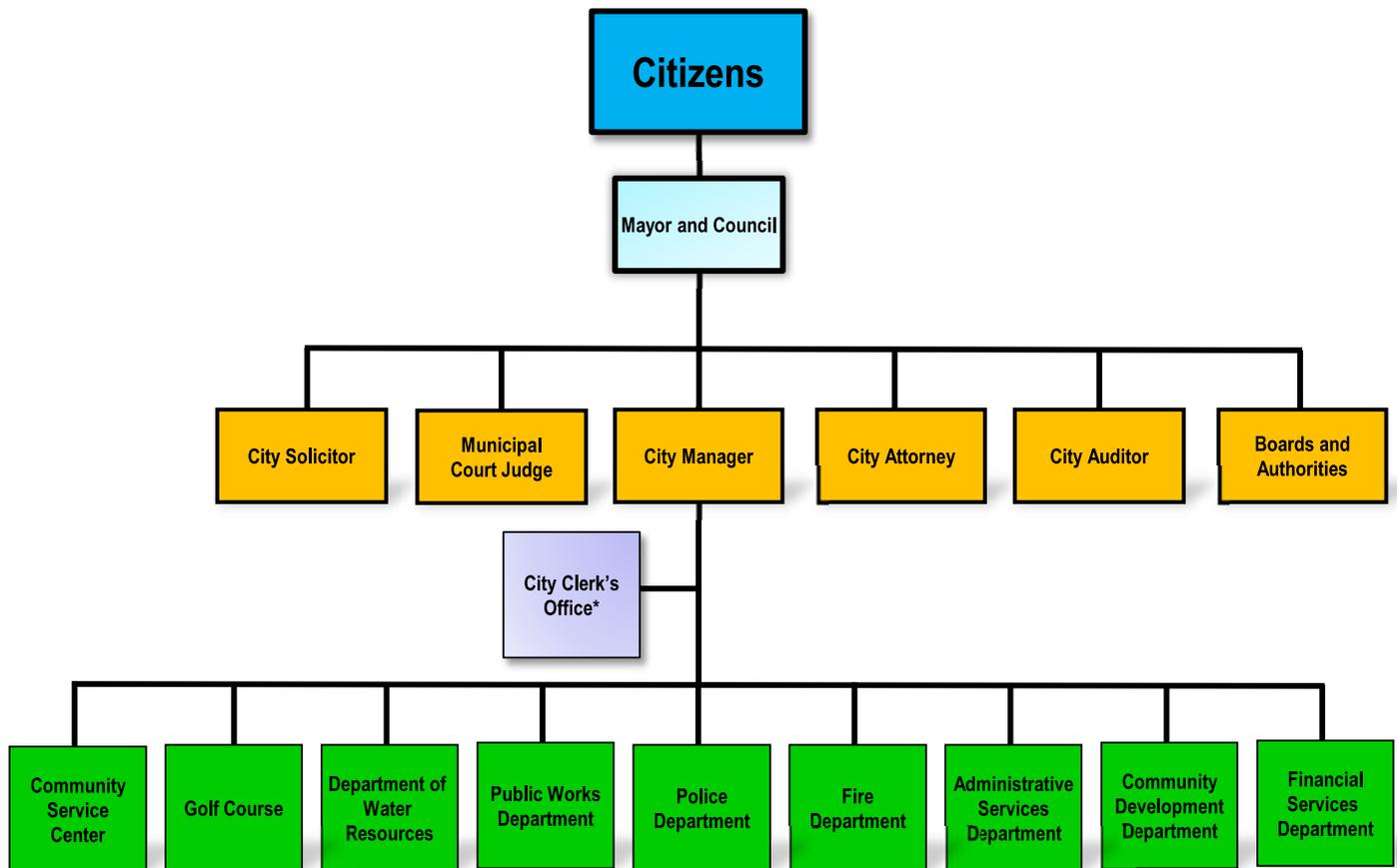
Incorporation Date	1821
Incorporation (square miles)	34.37
Number of Parks	22
Acres of Parks	644
Population - 2010 Census	33,804
Estimated Population (2016)	40,000
Estimated Daytime Population	100,000 +

Median Age (2016)	30.7
Median Household Income (2016)	\$40,321
Unemployment Rate (July 2017)	4.2%
Total Full-Time Equivalent Approve Positions	665
Sworn Officers	103
Officers per 1,000	0.388
2017 Millage Rate (Tax on 100% assessed value)	2.864 (City) 6.85 (School)
Total Consolidated City Budget (All Funds) - FY2018	\$148.1M

Major Employers (Hall County)

Northeast Georgia Medical Center	7,900
Fieldale Farms	2,550
Pilgrim's Pride	1,380
Victory Processing, LLC	1,310
Kubota Manufacturing of America	1,300
Mar-Jac	1,250
ZF Gainesville, LLC	1,150
Cottrell, Inc.	990
Gold Creek Foods	980
Wal-Mart	970

STRUCTURE OF YOUR GOVERNMENT



 = Appointed by Mayor and Council

* Division within the City Manager's Office

Component Units

Parks and Recreation

Convention and Visitors Bureau

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2017

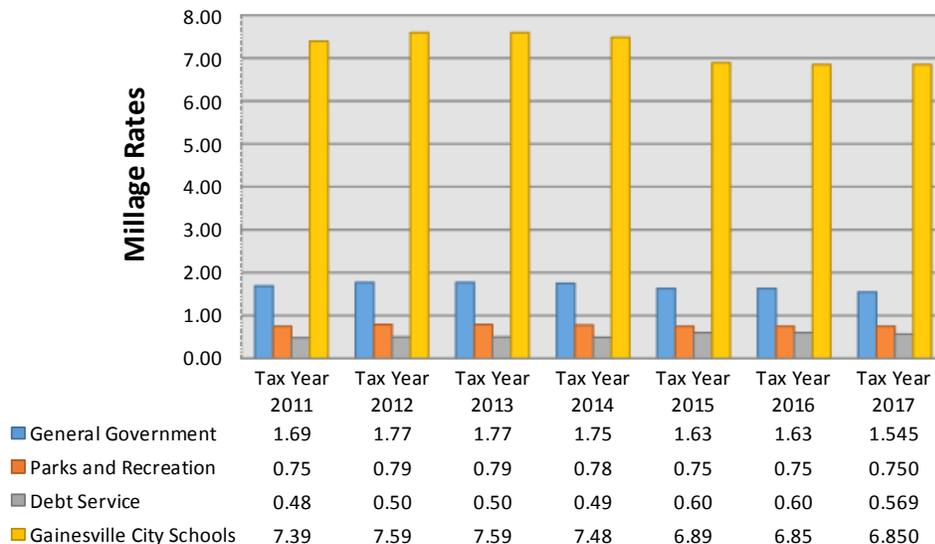
This section gives information on the City of Gainesville's financial health and stability. It should leave you with an increased understanding of how available resources are being utilized to provide services. The tables and charts that follow depict the sources of revenue and expenditure on a fund level basis of accounting. These highlights are based upon the City's Comprehensive Annual Financial Report (CAFR) which is a more inclusive, audited document.

How Your Tax Dollar is Spent



Your tax dollar is divided up into several governmental service areas. For every one dollar you pay in property tax 16 cents goes toward general government operations, such as police, fire, and road maintenance. Six cents of that dollar is put toward paying off debt that was issued for major capital projects such as the Frances Meadows Aquatic Center and new Public Safety Facilities. Eight cents of every dollar is used for parks and recreational programs like the summer camps that are provided by the City's Parks and Recreation component unit. The remaining 70 cents goes to the Gainesville City School's operations.

Millage Rates for Tax Years 2011 - 2017

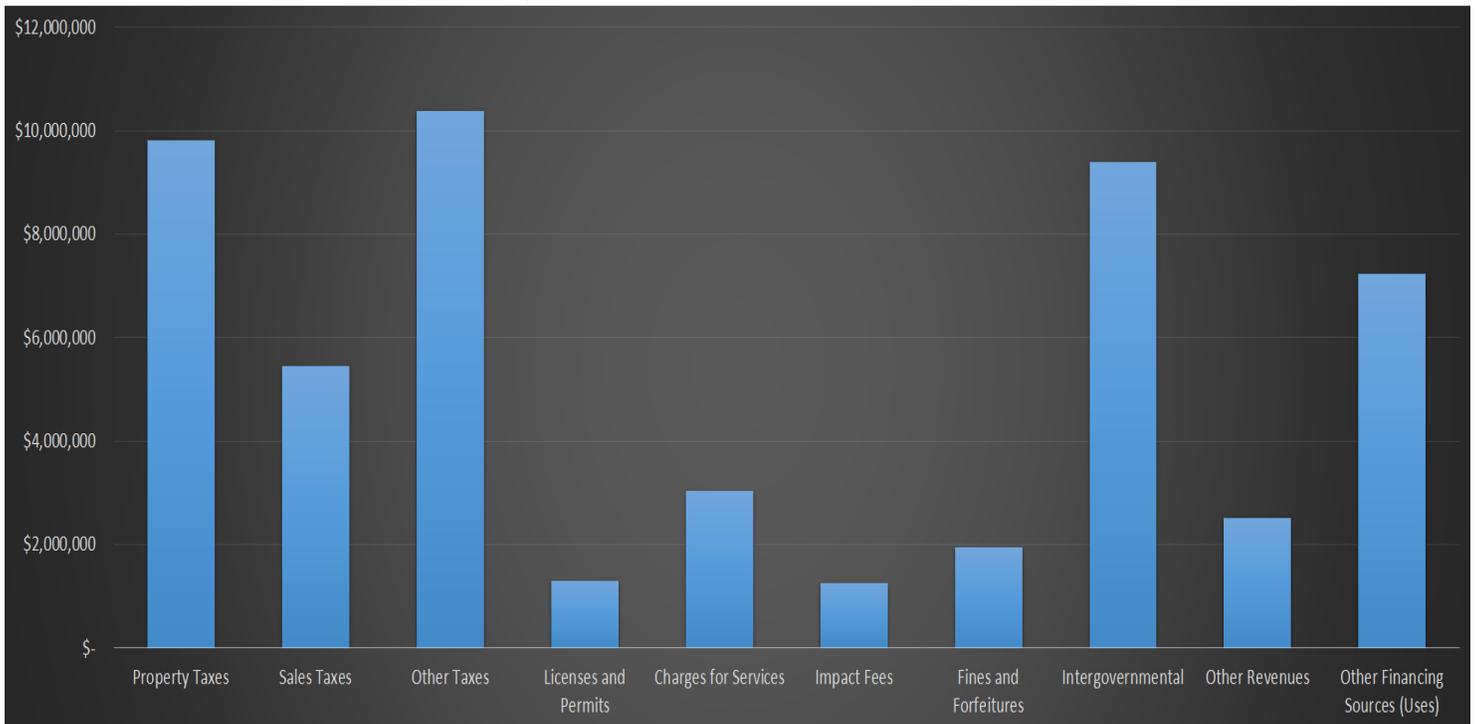


FINANCIAL INFORMATION

Financial Review of Fiscal Year 2017

Governmental Funds (Revenues)

Activities generally financed through taxes, intergovernmental revenues, and other non-exchange revenues are generally reported in governmental funds. Core services, including police and fire protection, public works, parks and recreation facilities and programs, as well as general administrative support are all services the City provides.



	General Fund		Other Governmental Funds	
	2017	2016	2017	2016
Revenues:				
Property Taxes	\$ 7,407,785	\$ 7,171,808	\$ 2,401,055	\$ 2,237,776
Sales Taxes	5,439,313	5,281,804	-	-
Other Taxes	9,435,290	8,956,678	940,890	962,686
Licenses and Permits	1,304,203	1,020,055	-	-
Charges for Services	2,279,279	2,238,122	759,465	735,344
Impact Fees	-	-	1,256,573	616,093
Fines and Forfeitures	1,642,513	1,462,999	302,305	272,870
Intergovernmental	376,069	314,990	9,012,110	7,506,608
Other Revenues	219,494	74,243	2,301,006	269,588
Subtotal	28,103,946	26,520,699	16,973,404	12,600,965
Other Financing Sources (Uses)	181,686	563,787	7,053,821	3,171,096
Total Revenues and Resources	\$ 28,285,632	\$ 27,084,486	\$ 24,027,225	\$ 15,772,061

There were major increases in the revenue categories of Impact Fees and Other Revenues within the Other Governmental Funds. Growth within the City attributed to the increase in Impact Fees. Other Revenues increased due to the sale of property in the City's business park.

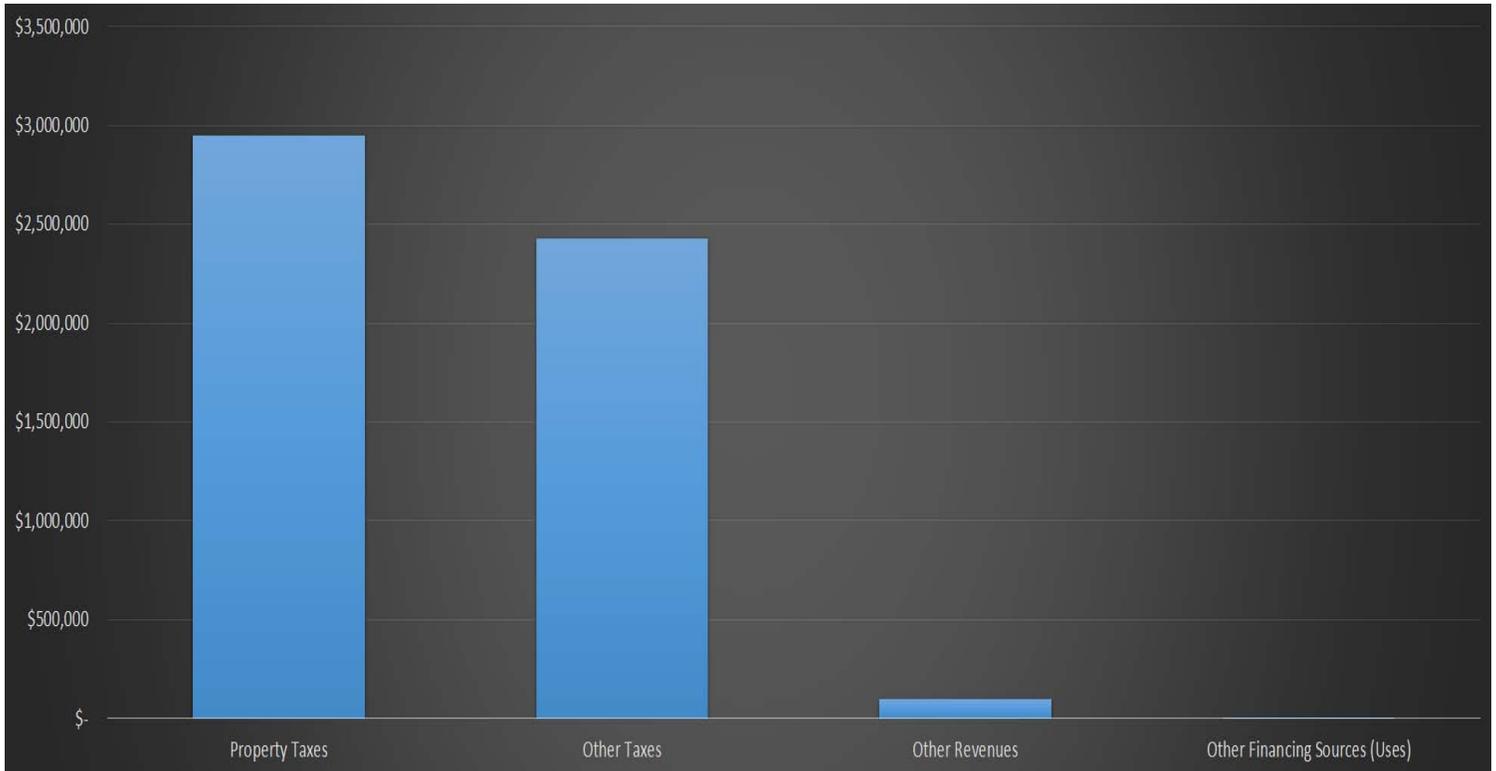
* The tables and charts shown are presented on a fund level basis of accounting.

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2017

Component Unit (Revenues)

A legally separate organization for which the elected officials of the primary government are financially accountable. The City currently has two component units, Parks & Recreation and the Convention and Visitor's Bureau.

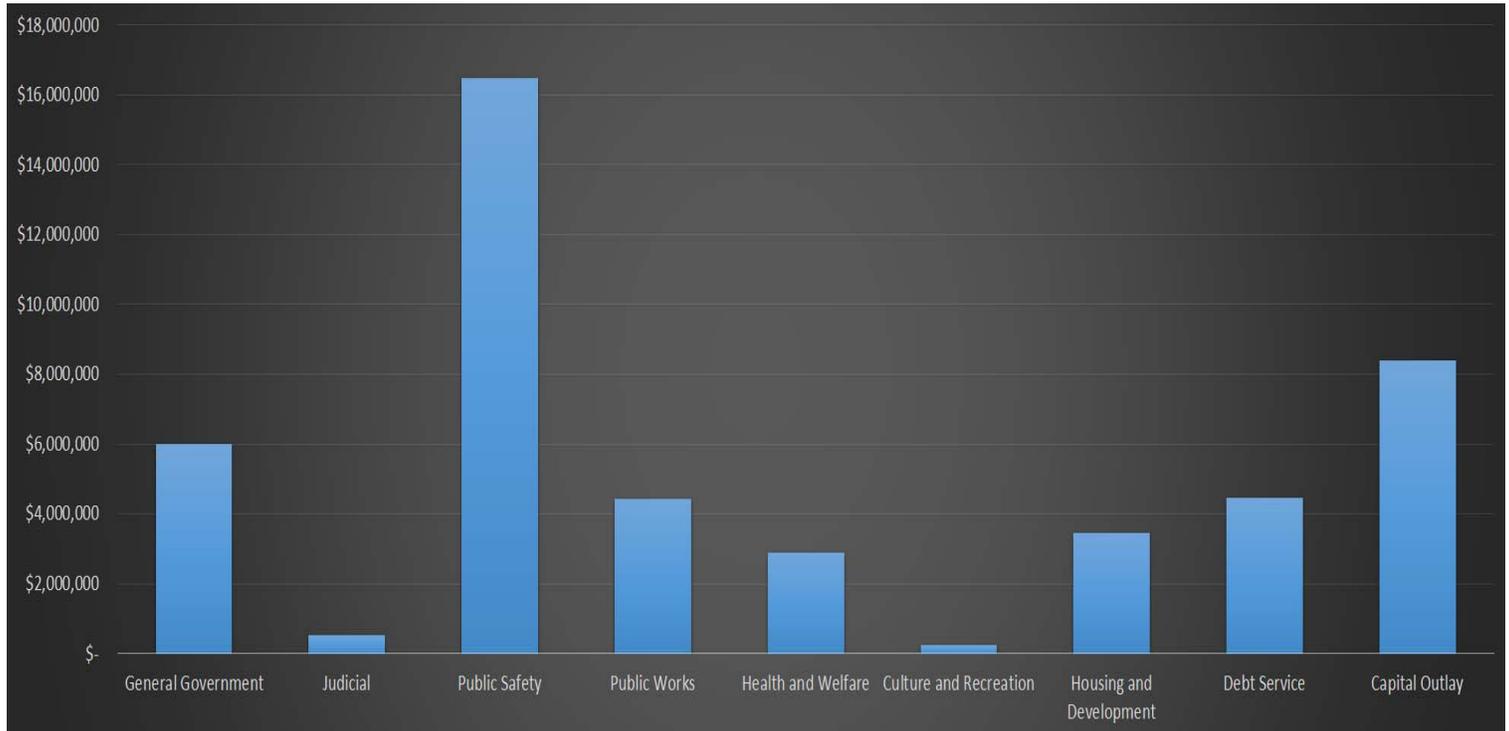


	Parks and Recreation		Convention and Visitor's Bureau	
	2017	2016	2017	2016
Revenues:				
Property Taxes	\$ 2,947,557	\$ 2,788,251	\$ -	\$ -
Sales Taxes	-	-	-	-
Other Taxes	1,816,616	1,679,625	613,443	581,595
Licenses and Permits	-	-	-	-
Charges for Services	-	-	-	-
Impact Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Intergovernmental	-	-	-	-
Other Revenues	79,900	23,604	19,900	20,116
Subtotal	4,844,073	4,491,480	633,343	601,711
Other Financing Sources (Uses)	1,894	6,099	-	-
Total Revenues and Resources	\$ 4,845,967	\$ 4,497,579	\$ 633,343	\$ 601,711

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2017

Governmental Funds (Expenditures)



	General Fund		Other Governmental Funds	
	2017	2016	2017	2016
Expenditures:				
General Government	\$ 5,772,300	\$ 3,344,029	\$ 225,237	\$ 206,961
Judicial	521,707	470,043	-	-
Public Safety	16,152,041	15,958,887	314,930	229,012
Public Works	4,436,759	4,994,225	129	-
Health and Welfare	48,129	15,750	2,847,790	2,721,629
Culture and Recreation	160,606	400,000	73,677	-
Housing and Development	1,291,399	880,825	2,147,505	1,557,852
Debt Service	-	-	4,451,860	1,760,676
Capital Outlay	-	-	8,377,243	5,141,709
Total Expenditures	28,382,941	26,063,759	18,438,371	11,617,839
Excess (deficiency) of Revenues and other Financing Sources over (under) Expenditures and Other Financing Uses	(97,309)	1,020,727	5,588,854	4,154,222
Beginning Fund Balances	12,024,144	11,003,417	22,935,246	18,781,024
Ending Fund Balances	\$ 11,926,835	\$ 12,024,144	\$ 28,524,100	\$ 22,935,246

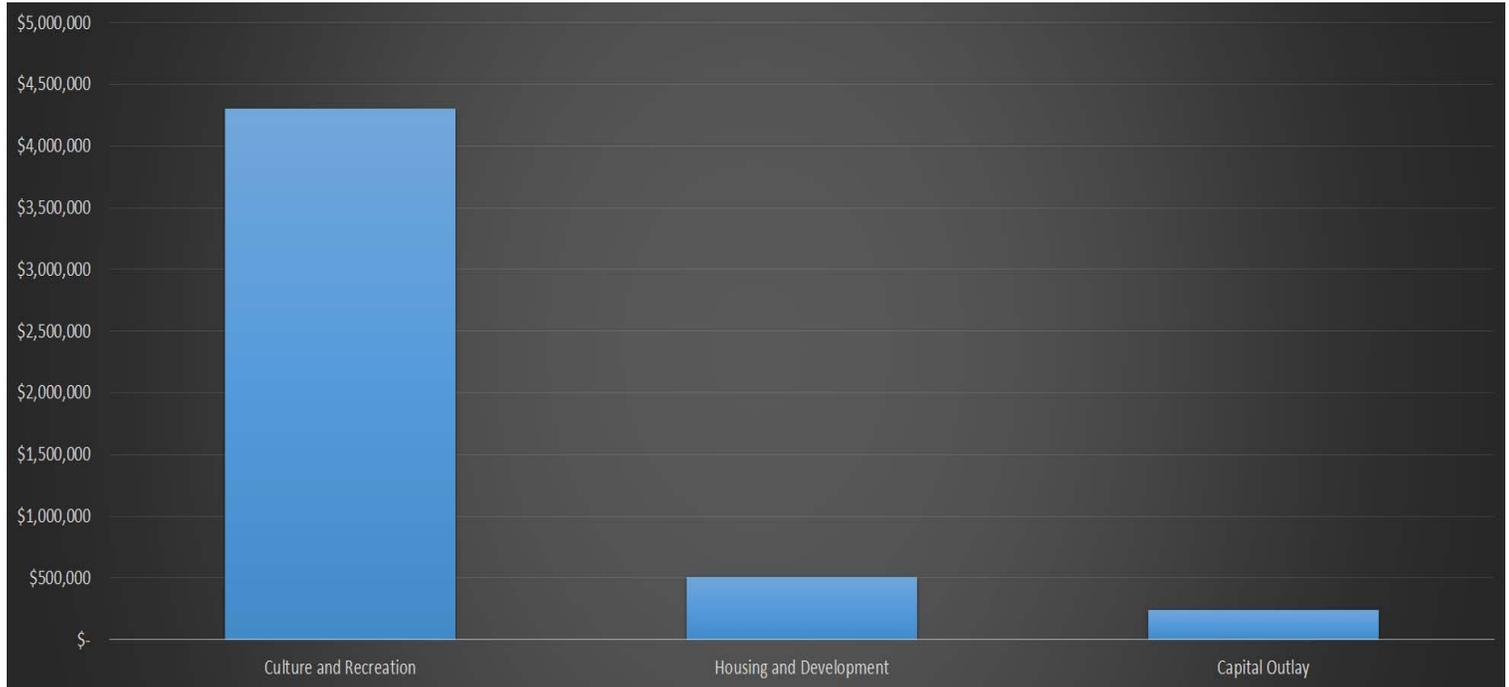
The increase in the expenditure category, General Government, within the General Fund, was attributed to the purchase of property. The increase in the expenditure category, Debt Service, within the other Governmental Funds, was attributed to the payoff of debt.

* The tables and charts shown are presented on a fund level basis of accounting.

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2017

Component Unit (Expenditures)



	Parks and Recreation		Convention and Visitor's Bureau	
	2017	2016	2017	2016
Expenditures:				
General Government	\$ -	\$ -	\$ -	\$ -
Judicial	-	-	-	-
Public Safety	-	-	-	-
Public Works	-	-	-	-
Health and Welfare	-	-	-	-
Culture and Recreation	4,302,571	4,066,521	-	-
Housing and Development	-	-	509,554	441,384
Debt Service	-	-	-	-
Capital Outlay	236,876	777,385	-	22,216
Total Expenditures	4,539,447	4,843,906	509,554	463,600
Excess (deficiency) of Revenues and other Financing Sources over (under) Expenditures and Other Financing Uses	306,520	(346,327)	123,789	138,111
Beginning Fund Balances	2,132,431	2,478,758	420,574	282,463
Ending Fund Balances	\$ 2,438,951	\$ 2,132,431	\$ 544,363	\$ 420,574

FINANCIAL INFORMATION

PROPRIETARY FUNDS

Financial Review of Fiscal Year 2017

Proprietary (Enterprise)

A proprietary (enterprise) fund is established to account for operations financed and operated in a manner similar to private business enterprise.

The City currently operates one major proprietary fund, the Department of Water Resources Fund. Primary revenues from this fund include charges for water and sewer use to City customers, as well as Hall County customers who are connected to the City's water and sewer lines. Expenses for this fund include the cost to maintain the City's water and sewer infrastructure, meet existing debt service requirements, future capital needs and the cost to administer the system.

The City also operates non-major enterprise funds, which includes the Airport fund, Solid Waste fund, and Golf Course fund.

	Department of Water Resources Fund		Non-Major Enterprise Funds	
	2017	2016	2017	2016
Operating Revenue:				
Charges for sales and services	\$ 71,521,460	\$ 66,596,028	\$ 4,777,997	\$ 4,578,802
Other	69,575	165,316	38,300	26,303
Total operating revenues	71,591,035	66,761,344	4,816,297	4,605,105
Non-operating Revenues:				
Interest revenue	1,372,085	1,254,490	27,271	19,839
Gain on sale of capital assets	22,941	2,706	131,751	2,414
Contributions	8,242,126	9,070,013	777,958	72,603
Transfers In	23,000	-	343,654	395,475
Total non-operating revenues	9,660,152	10,327,209	1,280,634	490,331
Total Revenues	81,251,187	77,088,553	6,096,931	5,095,436
Operating Expenses:				
Cost of sales and services	14,346,536	12,387,761	1,827,808	1,618,487
Personal services	13,132,924	14,478,502	1,884,741	2,015,687
Depreciation	14,952,305	15,443,458	1,557,360	1,209,823
Total operating expenses	42,431,765	42,309,721	5,269,909	4,843,997
Non-operating Expenses:				
Interest Expense	4,724,102	6,002,335	113,659	122,326
Other	91,423	110,866	-	-
Transfers out	4,372,905	4,116,422	-	-
Total non-operating expenses	9,188,430	10,229,623	113,659	122,326
Total Expenses	51,620,195	52,539,344	5,383,568	4,966,323
Excess (deficiency) of revenues over (under) expenses	29,630,992	24,549,209	713,363	129,113
Beginning Net Position	378,352,347	353,803,138	10,668,059	10,538,946
Ending Net Position	\$ 407,983,339	\$ 378,352,347	\$ 11,381,422	\$ 10,668,059

* The table shown above is presented on a fund level basis of accounting.

FINANCIAL INFORMATION

STATEMENT OF NET POSITION

The following table is depicted using the Generally Accepted Accounting Principles (GAAP) to show the overall health of the City's finances as a whole. The Statement of Net Position reflects a strong net financial position for the City as of June 30, 2017. The City's assets and deferred outflow of resources exceeded its liabilities and deferred inflow of resources at June 30, 2017, by \$508.7 million (reported as net position). Of this amount, \$4.5 million (reported as unrestricted net position in Governmental and Business-Type activities) may be used to meet the City's ongoing obligations. The City recognized growth in the Net Investment in Capital Assets, Restricted Net Position and Unrestricted Net Position. Overall the City's fiscal health remains healthy. Detailed financial information can be found in the City's Comprehensive Annual Financial Report.

Statement of Net Position as of June 30, 2017:

	Governmental Activities	Business-Type Activites	Component Units	Total 2017	Total 2016
Current assets	\$50,582,212	\$127,480,625	\$3,278,844	\$181,341,681	\$158,701,102
Noncurrent assets	98,289,545	475,484,032	10,536,448	584,310,025	588,061,436
Total Assets	148,871,757	602,964,657	13,815,292	765,651,706	746,762,538
Deferred outflows of resources	4,141,948	3,670,610	132,669	7,945,227	9,096,706
Current liabilities	8,012,052	25,255,757	373,410	33,641,219	33,198,679
Noncurrent liabilities	63,889,944	158,049,955	2,538,738	224,478,637	246,202,513
Total Liabilities	71,901,996	183,305,712	2,912,148	258,119,856	279,401,192
Deferred inflows of resources	3,863,805	27,828,331	209,045	31,901,181	2,401,303
Net Position:					
Net investment in capital assets	77,972,132	330,315,818	10,529,772	418,817,722	404,217,642
Restricted	14,551,356	70,511,931	31,724	85,095,011	75,212,158
Unrestricted	(15,275,584)	19,773,475	265,272	4,763,163	(5,373,051)
Total Net Position	\$77,247,904	\$420,601,224	\$10,826,768	\$508,675,896	\$474,056,749

FINANCIAL INFORMATION

STATEMENT OF CHANGES IN NET POSITION

The table below is a condensed version of the government-wide Statement of Activities found in the City's Comprehensive Annual Financial Report (CAFR) and uses the Generally Accepted Accounting Principles (GAAP) to show the overall health of the City's finances as a whole. The City's Statement of Changes in Net Position reflects all the financial activity for the City during the fiscal year ended June 30, 2017. This statement presents information to show how the City's net position changed during the year as a result of financial activity (i.e. revenues and expenses). This is an abbreviated version of the more detailed statement found in the City's complete CAFR. This statement includes component unit revenue and expenses.

(Presented in millions)

	Governmental Activities		Business Type Activities		Component Unit Activities		Total	
	2017	2016	2017	2016	2017	2016	2017	2016
Revenues								
Program revenues:								
Charges for services	\$5.3	\$3.9	\$76.3	\$71.2	\$1.8	\$1.7	\$83.4	\$76.8
Operating grants and contributions	3.6	2.8	0.0	0.0	0.0	0.0	3.6	2.8
Capital grants and contributions	7.9	6.1	9.0	9.1	0.0	0.0	16.9	15.2
General revenues:								
Property taxes	9.8	9.4	0.0	0.0	2.9	2.8	12.7	12.2
Sales tax	5.4	5.3	0.0	0.0	0.0	0.0	5.4	5.3
Other taxes	10.4	9.9	0.0	0.0	0.0	0.0	10.4	9.9
Miscellaneous revenue	3.0	0.2	1.7	1.5	0.8	0.6	5.5	2.3
Total revenues	45.4	37.6	87.0	81.8	5.5	5.1	137.9	124.5
Expenses								
General government	6.4	4.4	0.0	0.0	0.0	0.0	6.4	4.4
Judicial	0.5	0.5	0.0	0.0	0.0	0.0	0.5	0.5
Public safety	18.2	19.5	0.0	0.0	0.0	0.0	18.2	19.5
Public works	7.2	10.3	0.0	0.0	0.0	0.0	7.2	10.3
Health and welfare	2.7	2.6	0.0	0.0	0.0	0.0	2.7	2.6
Culture and recreation	0.4	0.4	0.0	0.0	5.2	5.2	5.6	5.6
Housing and development	3.8	2.4	0.0	0.0	0.5	0.4	4.3	2.8
Interest on long-term debt	0.6	0.5	0.0	0.0	0.0	0.0	0.6	0.5
Water and sewer	0.0	0.0	46.3	47.3	0.0	0.0	46.3	47.3
Airport	0.0	0.0	1.5	1.1	0.0	0.0	1.5	1.1
Solid waste	0.0	0.0	2.2	2.2	0.0	0.0	2.2	2.2
Golf course	0.0	0.0	1.3	1.3	0.0	0.0	1.3	1.3
Total expenses	39.8	40.6	51.3	51.9	5.7	5.6	96.8	98.1
Indirect Cost Allocation	1.4	1.4	(1.4)	(1.4)	0.0	0.0	0.0	0.0
Change in net position								
before transfers and special item	7.0	(1.6)	34.3	28.5	(0.2)	(0.5)	41.1	26.4
Special item	(6.5)	0.0	0.0	0.0	0.0	0.0	(6.5)	0.0
Transfers	4.0	3.7	(4.0)	(3.7)	0.0	0.0	0.0	0.0
Change in net position	4.5	2.1	30.3	24.8	(0.2)	(0.5)	34.6	26.4
Net position - beginning	72.8	70.7	390.3	365.5	11.0	11.5	474.1	447.7
Net position - ending	\$77.3	\$72.8	\$420.6	\$390.3	\$10.8	\$11.0	\$508.7	\$474.1

STAY CONNECTED

Stay connected with the City of Gainesville and what is going on in your community. You can stay abreast of Gainesville events, news, and local issues in a variety of ways. Pick the one that works best for you.

Watch TV18 online
or at home



www.TV18online.org

Attend a Council Meeting



www.Gainesville.org



@GainesvilleGeorgiaGovernment

What to look forward to in Fiscal Year 2018...

Senior Life Center

With funding from SPLOST VII, renovations continue to be made to the existing Senior Life Center. The renovations will allow for the ever expanding opportunities for personal enrichment through activities that promote health and well-being, support an independent lifestyle, and encourage active involvement in the Center and the community.



Big Red

The truck dubbed, "Big Red", is the newest asset in the Gainesville Fire Department's fire-fighting arsenal. The 100-foot platform truck was funded from SPLOST VII and will be used to run calls every day and responding to multi-level structures and accidents. The state-of-the-art truck allows the Fire Department to deliver the best possible service level to citizens and property.

Community Development

With a coordinated effort between City departments and non-profit agencies, blighted homes continue to be removed and improved within the City.



What to look forward to in Fiscal Year 2018...

Directional Signage

The process is underway to purchase signage to direct traffic Downtown. The attractive directional signage will help to create a sense of arrival to Downtown while informing potential visitors of unique local assets. Particularly along the busy corridors, Gainesville needs uniform, aesthetically pleasing signage to increase connectivity and to reduce visual clutter.



Fleet and Equipment

The City has added \$2.7 million into the fiscal year 2018 budget for rolling stock and equipment. Included is the replacement of police vehicles.

Infrastructure

The City has added \$14.2 million into the fiscal year 2018 budget for infrastructure improvements, including street paving, patching, sidewalks, and \$1 million for storm drainage improvements.





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