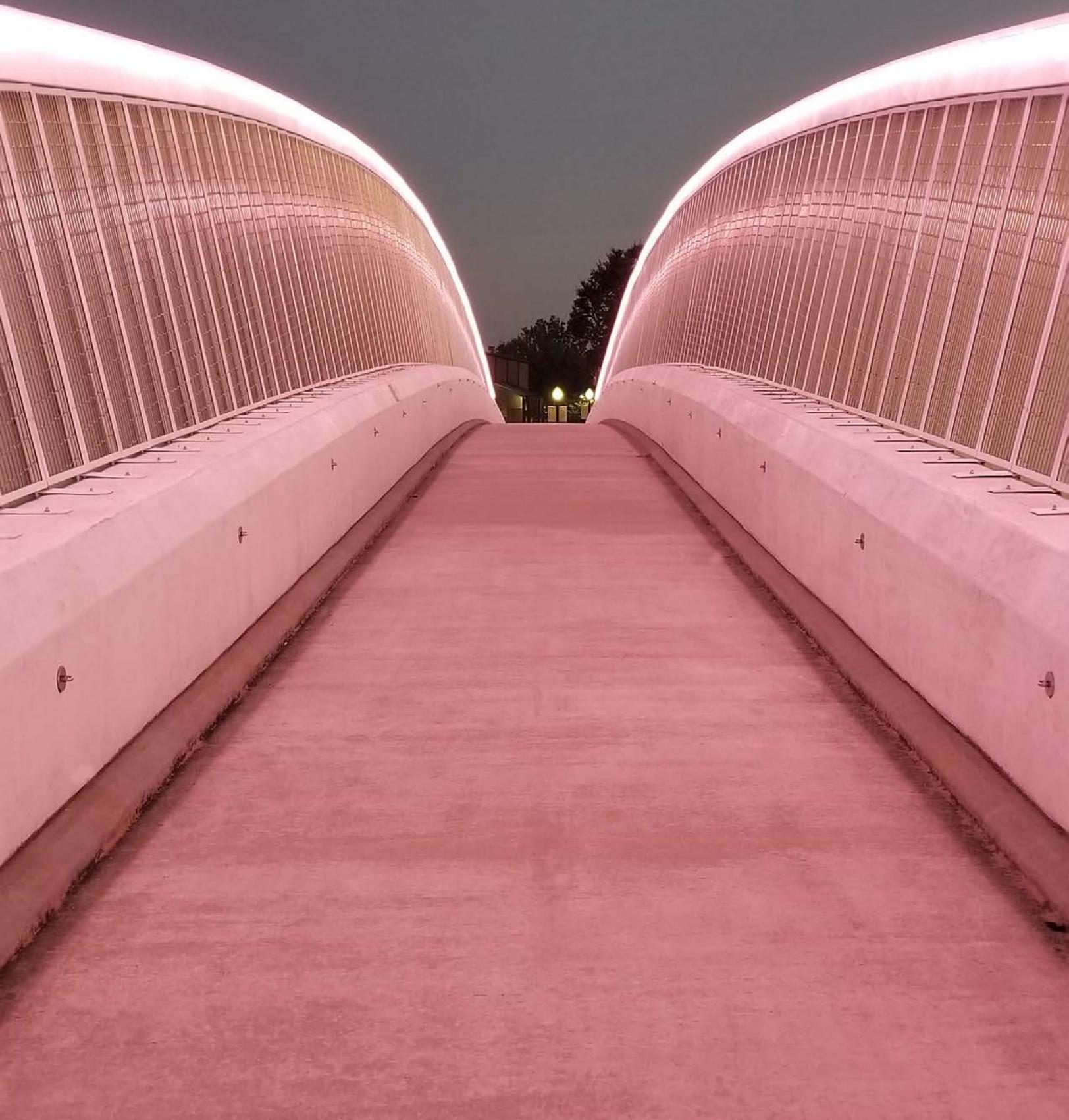


City of Gainesville, Georgia



Popular Annual Financial Report
Fiscal Year Ended June 30, 2018



QUICK CONTACT GUIDE FOR CITIZENS

EMERGENCY SERVICE 911

Allen Creek Soccer Complex	678-450-6515
Animal Control	770-531-6830
Alta Vista Cemetery	770-535-6883
Chattahoochee Golf Course	770-532-0066
City Engineer	770-535-6882
City Manager's Office	770-535-6865
City Marshal	770-535-6861
Code Enforcement	770-531-6570
Dial-a-Ride	770-503-3333
Fire Department (non-emergency)	770-534-7193
Frances Meadows Aquatic Center	770-533-5850
Gainesville Civic Center	770-531-2680
Gainesville Connection (Fixed Route Bus)	770-503-3333
Housing & Neighborhood Development	770-531-2693
Human Resources	770-535-6887
Inspection Services	770-531-6570
Lanier Point Softball Complex	770-287-0208
Lee Gilmer Memorial Airport	770-535-6882
Main Street Gainesville	770-297-1141
Mayor & Council	770-535-6865
Meals on Wheels	770-503-3330
Multi-Agency Narcotics Squad	770-531-6878
Municipal Court	770-531-2668
Occupation Tax (Business License)	770-533-5842
Planning and Zoning	770-531-6570
Police Department (non-emergency)	770-534-5251
Property Tax	770-297-5472
Purchasing & Bid Opportunities	770-535-6873
Senior Life Center	770-503-3331
Solid Waste (Garbage/Recycling Pick-up)	770-532-0493
Tourism	770-531-2664
TV18	770-538-4775
Water Department Customer Service	770-535-6878
Water Problems (After Hours Emergency)	770-535-6877



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OUR GUIDING PRINCIPLES

Vision

Gainesville is committed to being an innovative city, providing a close-knit community feel in which to live, work, learn and play.

City of Gainesville's Mission

To enrich the community of Gainesville by practicing good stewardship of resources and providing innovative and exemplary services for all people.

To accomplish our mission we will:

- Maintain the attitude of "Do more with less / efficiency first"
- Be exemplary in our service quality, low expenditures and effectiveness
- Continue to revitalize the Midtown area to further the close-knit community feel
- Be innovative in our economic development, in order to stimulate local economy
- Be accountable to citizens and each other for our actions
- Uphold the highest professional and ethical standards



REPORT TO THE CITIZENS OF GAINESVILLE

As part of our commitment to provide our citizens information about their city, we are pleased to present this Citizen's Report, also referred to as the Popular Annual Financial Report (PAFR) for the City of Gainesville's fiscal year ended June 30, 2018. The goal of this report is to provide highlighted information about your city's organizational structure, government operations, financial condition, and services offered in an uncomplicated and understandable format.

The financial information contained in this document has been extracted from the City's Comprehensive Annual Financial Report (CAFR). The CAFR received a favorable opinion from the City's independent auditors, Rushton & Co., LLC, confirming that the financial statements are presented in conformity with Generally Accepted Accounting Principles (GAAP). City funds, which are presented within this document are abbreviated and condensed; however, an audited detail of the City's finances may be found in the City's CAFR. You may obtain a copy of the CAFR on our city website at www.gainesville.org/financial-services.

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the City of Gainesville for its Popular Annual Financial Report for the fiscal year ended June 30, 2017. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. An Award for Outstanding Achievement in Popular Financial Reporting is valid for a period of one year only. The City received a Popular Award last year for the fiscal year ended 2017. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to GFOA.

The City of Gainesville is committed to providing excellent service in a cost effective, efficient manner guided by and aligned with our organizational values. Thank you for taking time to read our Citizens Report.

CITY AWARDS

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Gainesville for its Comprehensive Annual Financial Report (CAFR) for the fiscal year ended June 30, 2017. This was the twenty-seventh consecutive year that the government has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized CAFR, conforming to program standards and satisfying both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. We believe that our current comprehensive annual report continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.



The Government Finance Officers Association presented a Distinguished Budget Presentation Award to the City of Gainesville for its annual budget for the fiscal year beginning July 1, 2017. This was the twenty-fifth year the City achieved this eminent award. In order to receive this honor, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communication device. A Distinguished Budget Presentation Award is valid for a period of one year only. We believe our current budget continues to conform to the standards of the Distinguished Budget Presentation Award Program's requirements, and we are submitting it to GFOA to determine its eligibility for another award.



The Government Finance Officers Association presented an Award for Outstanding Achievement in Popular Annual Financial Reporting (PAFR) to the City of Gainesville for its PAFR submitted for the fiscal year ended June 30, 2017. This was the fourth year the government achieved this esteemed award. The PAFR award was established to encourage governments to produce a high quality report based on CAFR information that would be easily understandable to the general public and other interested parties without a background in public finance. The Popular Annual Financial Reporting Award is valid for a period of one year only. We believe our current PAFR continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.



GAINESVILLE MAYOR AND CITY COUNCIL



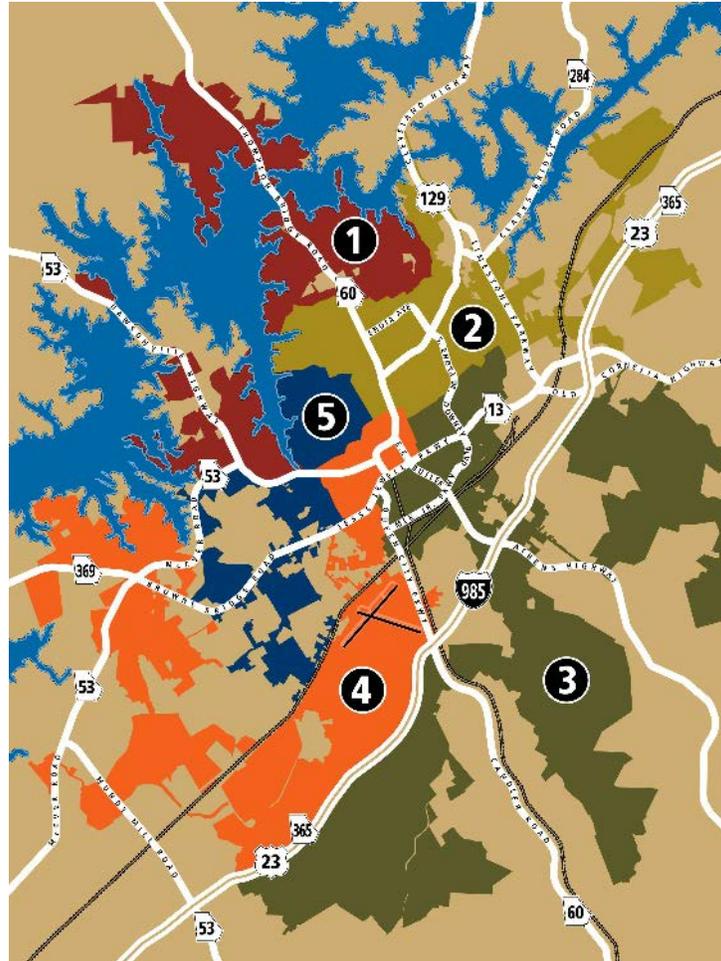
Mayor

C. Danny Dunagan, Jr.
770-718-7877
ddunagan@gainesville.org



Ward 3

Barbara Brooks
678-858-0305
bbrooks@gainesville.org



Ward 1

Sam Couvillon
706-247-3237
scouvillon@gainesville.org



Ward 4

George Wangemann
770-561-3060
gwangemann@gainesville.org



Ward 2

Zach Thompson
770-534-0041
zthompson@gainesville.org



Ward 5

Ruth Bruner
770-532-7207
rbruner@gainesville.org

GAINESVILLE MAYOR AND CITY COUNCIL



The Governing Body consists of five members and a mayor elected citywide to serve four-year terms. The Mayor and Council meet the first and third Tuesday of each month at 5:30pm in the Municipal Courtroom located in the Gainesville Justice Center at 701 Queen City Parkway, SW. Each meeting schedule is posted on the city website at www.gainesville.org. Meetings are open to the public. If you wish to appear before the Mayor and Council, write to the City Clerk, City of Gainesville, Post Office Box 2496, Gainesville, Georgia 30503, email clerk@gainesville.org, or call 770-535-6862. City Council meeting agendas, minutes, and videos may be viewed any time at www.gainesville.org/council-meeting.

CITY ADMINISTRATION



Bryan Lackey
City Manager
 300 Henry Ward Way
 Gainesville, Georgia 30501
 770-535-6865
 Blackey@gainesville.org



Angela Sheppard
Assistant City Manager
 300 Henry Ward Way
 Gainesville, Georgia 30501
 770-535-6865
 Asheppard@gainesville.org

Chartered in 1821, the City of Gainesville operates under a council / manager form of government. Under this system, the Mayor and Council are the policy-making body; they determine the services the City will provide, levy taxes, and enact legislation to formalize the services and policies they have established. The City Manager is appointed by the Mayor and Council as the Chief Executive Officer and is responsible for implementing the services and policies adopted by the Mayor and Council. The City Manager recommends the annual budget and work program and advises the Mayor and Council on policy and legislative matters.

Department Directors

Administrative Services	Janeann Allison	770-535-6887	Jallison@gainesville.org
Chief Financial Officer	Jeremy Perry	770-535-6898	Jeremy.Perry@gainesville.org
Chattahoochee Golf Course	Rodger Hogan	770-532-0066	Rhogan@gainesville.org
City Clerk	Denise Jordan	770-535-6865	Djordan@gainesville.org
Communications and Tourism	Nikki Perry	770-297-5499	Nikki.Perry@gainesville.org
Community Development	Rusty Ligon	770-531-6570	Rligon@gainesville.org
Community Service Center	Phillippa Lewis Moss	770-503-3330	Pmoss@gainesville.org
Fire	Jerome Yarbrough	770-534-3612	Jyarbrough@gainesville.org
Parks and Recreation	Melvin Cooper	770-531-2680	Mcooper@gainesville.org
Police	Jay Parrish	770-535-5625	Jparrish@gainesville.org
Public Works	Chris Rotalsky	770-535-6882	Crotalsky@gainesville.org
Water Resources	Linda MacGregor	770-538-2400	Lmacgregor@gainesville.org

CITY OF GAINESVILLE AT A GLANCE



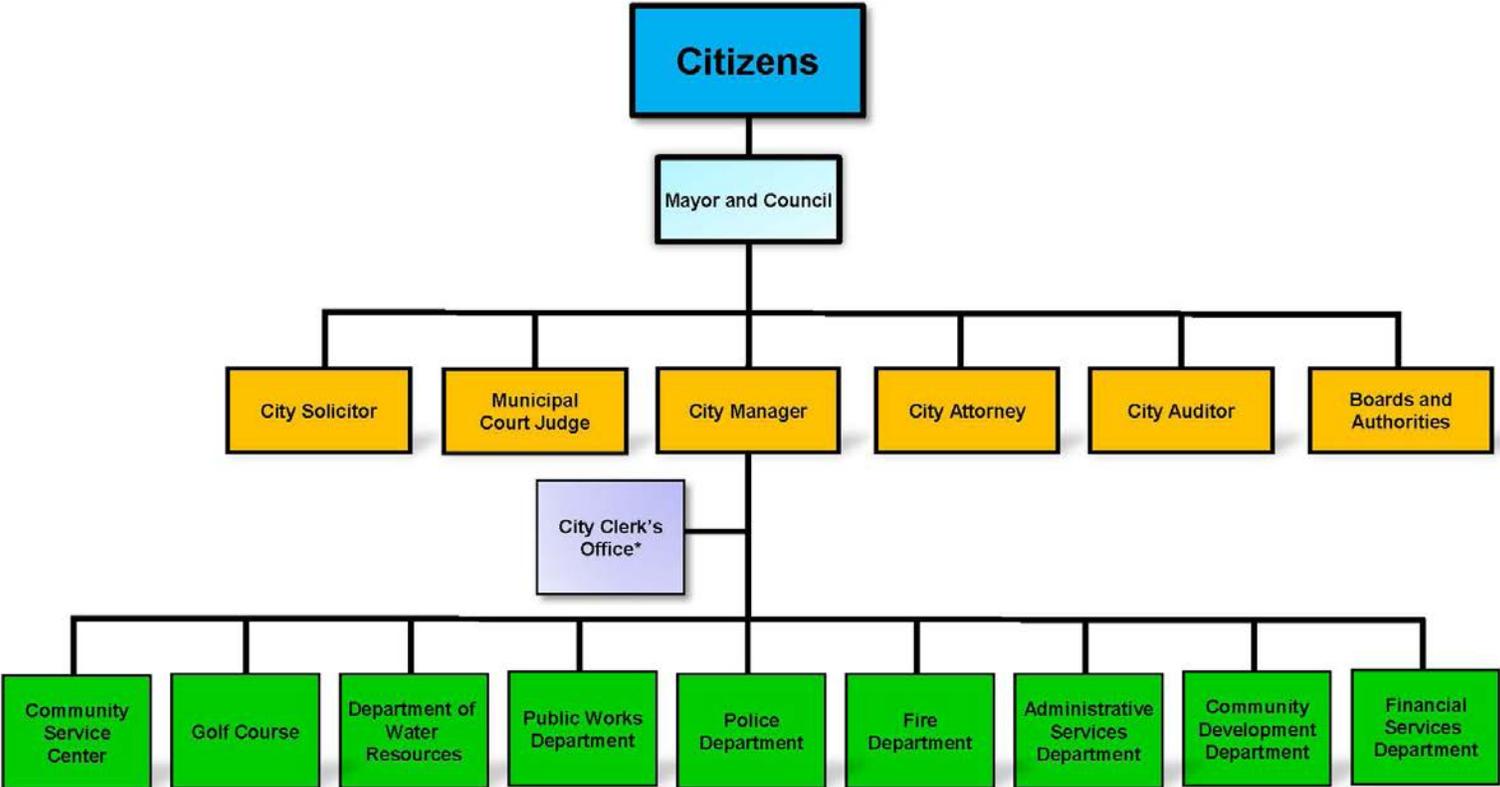
Incorporation Date	1821
Incorporation (square miles)	34.41
Number of Parks	22
Acres of Parks	658
Population- 2010 Census	33,804
Estimated Population (2017)	40,359
Estimated Daytime Population	150,000 +

Median Age (2016)	30.7
Median Household Income (2017)	\$41,250
Median Home Price (2018)	\$195,000
Unemployment Rate (July 2018)	3.4%
Total Full-Time Equivalent Approved Positions	680
Sworn Officers	103
Officers per 1,000 citizens	0.388
2018 Millage Rate (Tax on 100% assessed value)	3.364 (City) 6.85 (School)
Total Consolidated City Budget (All Funds)- FY2019	\$188M

Major Employers (Hall County)

Northeast Georgia Medical Center	7,900
Fieldale Farms	2,550
Pilgrim's Pride	1,380
Victory Processing, LLC	1,310
Kubota Manufacturing of America	1,300
Mar-Jac	1,250
ZF Gainesville, LLC	1,150
Cottrell, Inc.	990
Gold Creek Foods	980
Wal-Mart	970

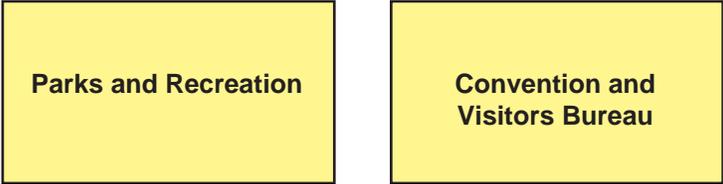
STRUCTURE OF YOUR GOVERNMENT



 = Appointed by Mayor and Council

* Division within the City Manager's Office

Component Units



FINANCIAL INFORMATION

Financial Review of Fiscal Year 2018

This section gives information on the City of Gainesville's financial health and stability. It should leave you with an increased understanding of how available resources are being utilized to provide services. The tables and charts that follow depict the sources of revenue and expenditures on a fund level basis of accounting. These highlights are based upon the City's Comprehensive Annual Financial Report (CAFR) which is a more inclusive, audited document.

Property Tax Allocation



Property taxes are allocated into several governmental service areas. For every one dollar you pay in property tax, eight cents goes toward general government operations, such as police and road maintenance. Twelve cents goes towards fire service operations. Six cents of that dollar is put toward paying off debt that was issued for major capital projects, such as the Frances Meadows Aquatic Center and new Public Safety Facilities. Seven cents of every dollar is used for parks and recreational programs and operations. The remaining sixty-seven cents goes to the Gainesville City School's operations.

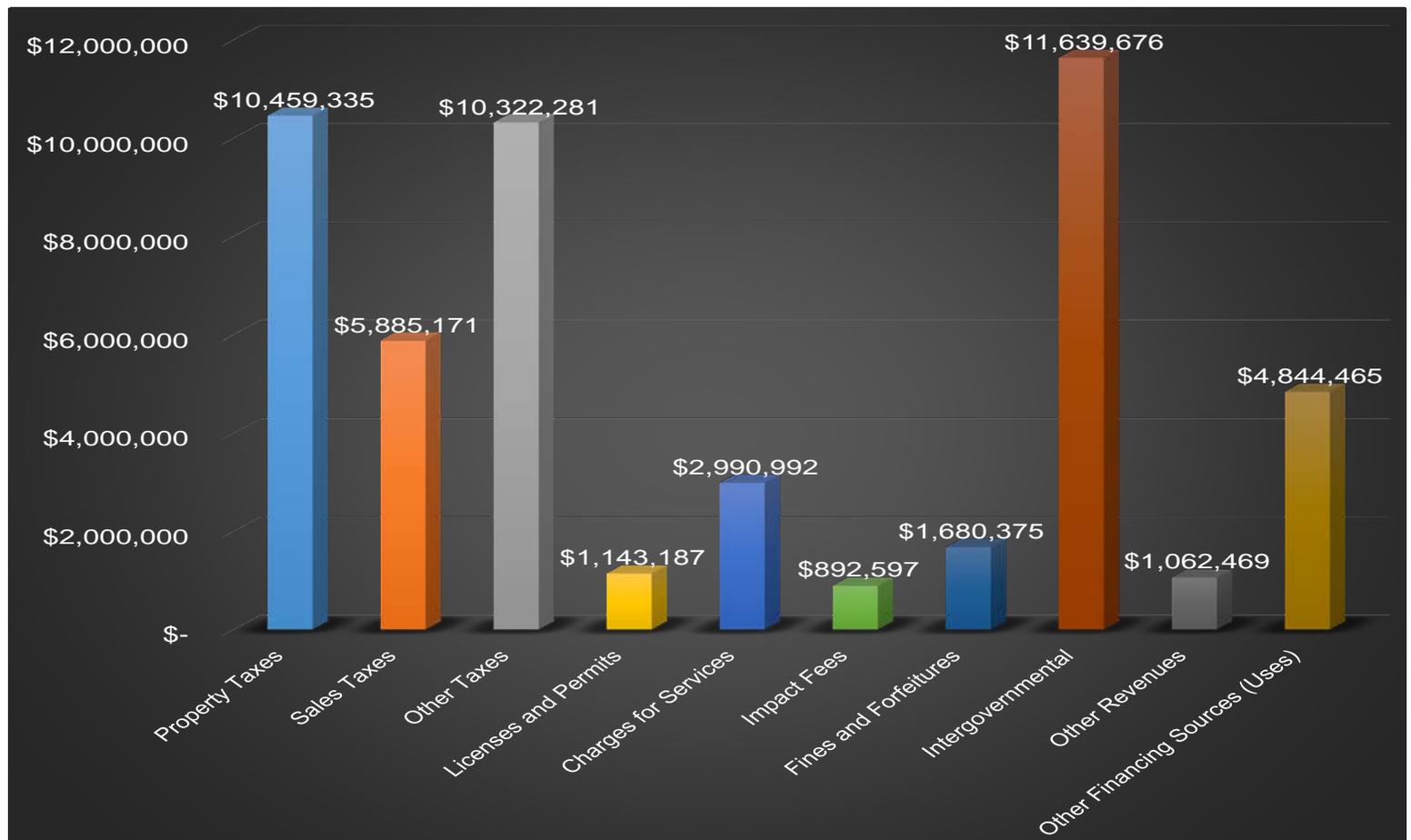


FINANCIAL INFORMATION

Financial Review of Fiscal Year 2018

Governmental Funds (Revenues)

Activities generally financed through taxes, intergovernmental revenues, and other non-exchange revenues are generally reported in governmental funds. Core services, including police and fire protection, public works, judicial, Senior Center, and Parks and Recreation facilities, as well as general administrative support are all services the City provides.



	General Fund			Other Governmental Funds		
	2018	2017	2016	2018	2017	2016
Revenues:						
Property Taxes	\$ 7,981,653	\$ 7,407,785	\$ 7,171,808	\$ 2,477,682	\$ 2,401,055	\$ 2,237,776
Sales Taxes	5,885,171	5,439,313	5,281,804	-	-	-
Other Taxes	9,314,699	9,435,290	8,956,678	1,007,582	940,890	962,686
Licenses and Permits	1,143,187	1,304,203	1,020,055	-	-	-
Charges for Services	2,321,193	2,279,279	2,238,122	669,799	759,465	735,344
Impact Fees	-	-	-	892,597	1,256,573	616,093
Fines and Forfeitures	1,345,500	1,642,513	1,462,999	334,875	302,305	272,870
Intergovernmental	1,496,497	376,069	314,990	10,143,179	9,012,110	7,506,608
Other Revenues	637,199	219,494	74,243	425,270	2,301,006	269,588
Subtotal	30,125,099	28,103,946	26,520,699	15,950,984	16,973,404	12,600,965
Other Financing Sources (Uses)	(208,993)	181,686	563,787	5,053,458	7,053,821	3,171,096
Total Revenues and Resources	\$ 29,916,106	\$ 28,285,632	\$ 27,084,486	\$ 21,004,442	\$ 24,027,225	\$ 15,772,061

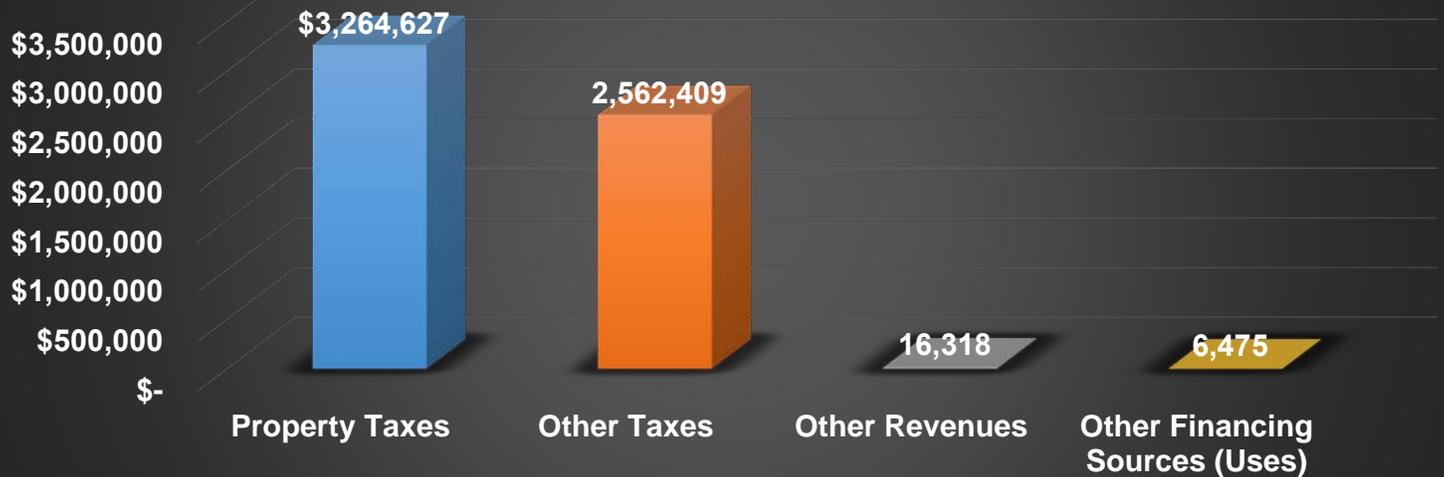
* The tables and charts shown are presented on a fund level basis of accounting.

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2018

Component Unit (Revenues)

A Component Unit is defined as a legally separate organization for which the elected officials of the primary government are financially accountable. The City currently has two component units, Parks & Recreation and the Convention and Visitor's Bureau.

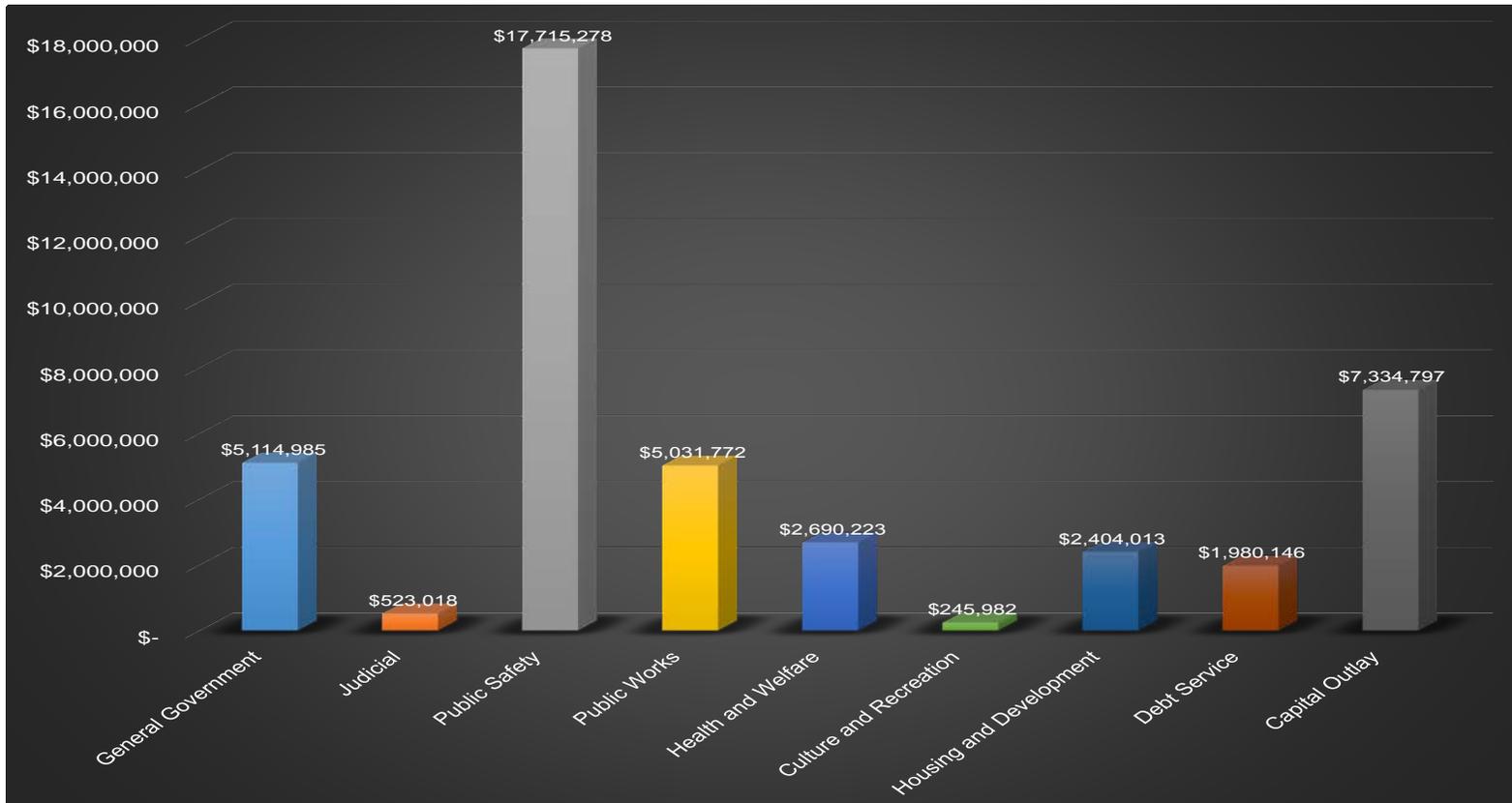


	Parks and Recreation			Convention and Visitor's Bureau		
	2018	2017	2016	2018	2017	2016
Revenues:						
Property Taxes	\$ 3,264,627	\$ 2,947,557	\$ 2,788,251	\$ -	\$ -	\$ -
Sales Taxes	-	-	-	-	-	-
Other Taxes	2,100,876	1,816,616	1,679,625	461,533	613,443	581,595
Licenses and Permits	-	-	-	-	-	-
Charges for Services	-	-	-	17,098	-	-
Impact Fees	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-
Other Revenues	-	79,900	23,604	16,318	19,900	20,116
Subtotal	5,365,503	4,844,073	4,491,480	494,949	633,343	601,711
Other Financing Sources (Uses)	6,475	1,894	6,099	-	-	-
Total Revenues and Resources	\$ 5,371,978	\$ 4,845,967	\$ 4,497,579	\$ 494,949	\$ 633,343	\$ 601,711

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2018

Governmental Funds (Expenditures)



	General Fund			Other Governmental Funds		
	2018	2017	2016	2018	2017	2016
Expenditures:						
General Government	\$ 4,861,538	\$ 5,772,300	\$ 3,344,029	\$ 253,447	\$ 225,237	\$ 206,961
Judicial	523,018	521,707	470,043	-	-	-
Public Safety	17,302,602	16,152,041	15,958,887	412,676	314,930	229,012
Public Works	4,612,450	4,436,759	4,994,225	419,322	129	-
Health and Welfare	12,500	48,129	15,750	2,677,723	2,847,790	2,721,629
Culture and Recreation	-	160,606	400,000	245,982	73,677	-
Housing and Development	1,266,422	1,291,399	880,825	1,137,591	2,147,505	1,557,852
Debt Service	-	-	-	1,980,146	4,451,860	1,760,676
Capital Outlay	-	-	-	7,334,797	8,377,243	5,141,709
Total Expenditures	28,578,530	28,382,941	26,063,759	14,461,684	18,438,371	11,617,839
Excess (deficiency) of Revenues and other Financing Sources over (under) Expenditures and Other Financing Uses	1,337,576	(97,309)	1,020,727	6,542,758	5,588,854	4,154,222
Beginning Fund Balances	11,926,835	12,024,144	11,003,417	28,524,100	22,935,246	18,781,024
Ending Fund Balances	\$ 13,264,411	\$ 11,926,835	\$ 12,024,144	\$ 35,066,858	\$ 28,524,100	\$ 22,935,246

For Fiscal Year 2017, the increase in the expenditure category, General Government, within the General Fund, was attributed to the purchase of property. The 2017 increase in the expenditure category, Debt Service, within the other Governmental Funds, was attributed to the payoff of debt.

* The tables and charts shown are presented on a fund level basis of accounting.

FINANCIAL INFORMATION

Financial Review of Fiscal Year 2018

Component Unit (Expenditures)



	Parks and Recreation			Convention and Visitor's Bureau		
	2018	2017	2016	2018	2017	2016
Expenditures:						
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-
Public Works	-	-	-	-	-	-
Health and Welfare	-	-	-	-	-	-
Culture and Recreation	4,686,149	4,302,571	4,066,521	-	-	-
Housing and Development	-	-	-	630,215	509,554	441,384
Debt Service	-	-	-	-	-	-
Capital Outlay	616,595	236,876	777,385	-	-	22,216
Total Expenditures	5,302,744	4,539,447	4,843,906	630,215	509,554	463,600
Excess (deficiency) of Revenues and other Financing Sources over (under) Expenditures and Other Financing Uses	69,234	306,520	(346,327)	(135,266)	123,789	138,111
Beginning Fund Balances	2,438,951	2,132,431	2,478,758	544,363	420,574	282,463
Ending Fund Balances	\$ 2,508,185	\$ 2,438,951	\$ 2,132,431	\$ 409,097	\$ 544,363	\$ 420,574

FINANCIAL INFORMATION

PROPRIETARY FUNDS

Proprietary (Enterprise)

A proprietary (enterprise) fund is established to account for operations financed and operated in a manner similar to private business enterprise.

The City currently operates one major proprietary fund, the Department of Water Resources Fund. Primary revenues from this fund include charges for water and sewer use to City customers, as well as Hall County customers who are connected to the City's water and sewer lines. Expenses for this fund include the cost to maintain the City's water and sewer infrastructure, meet existing debt service requirements, future capital needs and the cost to administer the system.

The City also operates non-major enterprise funds, which includes the Airport fund, Solid Waste fund, and Golf Course fund.

	Department of Water Resources Fund			Non-Major Enterprise Funds		
	2018	2017	2016	2018	2017	2016
Operating Revenue:						
Charges for sales and services	\$ 71,963,509	\$ 71,521,460	\$ 66,596,028	\$ 4,879,893	\$ 4,777,997	\$ 4,578,802
Other	91,685	69,575	165,316	37,256	38,300	26,303
Total operating revenues	72,055,194	71,591,035	66,761,344	4,917,149	4,816,297	4,605,105
Non-operating Revenues:						
Interest revenue	2,123,320	1,372,085	1,254,490	61,578	27,271	19,839
Gain on sale of capital assets	-	22,941	2,706	298,965	131,751	2,414
Contributions	9,421,649	8,242,126	9,070,013	98,172	777,958	72,603
Transfers In	-	23,000	-	293,765	343,654	395,475
Total non-operating revenues	11,544,969	9,660,152	10,327,209	752,480	1,280,634	490,331
Total Revenues	83,600,163	81,251,187	77,088,553	5,669,629	6,096,931	5,095,436
Operating Expenses:						
Cost of sales and services	18,260,466	14,346,536	12,387,761	1,742,674	1,827,808	1,618,487
Personal services	13,460,571	13,132,924	14,478,502	1,866,303	1,884,741	2,015,687
Depreciation	15,101,193	14,952,305	15,443,458	1,370,406	1,557,360	1,209,823
Total operating expenses	46,822,230	42,431,765	42,309,721	4,979,383	5,269,909	4,843,997
Non-operating Expenses:						
Interest Expense	3,852,573	4,724,102	6,002,335	98,830	113,659	122,326
Loss on sale of capital assets	3,543,647	-	-	-	-	-
Other	-	91,423	110,866	-	-	-
Transfers out	4,208,175	4,372,905	4,116,422	5,660	-	-
Total non-operating expenses	11,604,395	9,188,430	10,229,623	104,490	113,659	122,326
Total Expenses	58,426,625	51,620,195	52,539,344	5,083,873	5,383,568	4,966,323
Excess (deficiency) of revenues over (under) expenses	25,173,538	29,630,992	24,549,209	585,756	713,363	129,113
Beginning Net Position	407,983,339	378,352,347	353,803,138	11,381,422	10,668,059	10,538,946
Prior period adjustment	(415,094)	-	-	(201,850)	-	-
Beginning Net Position (restated)	407,568,245	378,352,347	353,803,138	11,179,572	10,668,059	10,538,946
Ending Net Position	\$ 432,741,783	\$ 407,983,339	\$ 378,352,347	\$ 11,765,328	\$ 11,381,422	\$ 10,668,059

FINANCIAL INFORMATION

STATEMENT OF NET POSITION

The following table is depicted using the Generally Accepted Accounting Principles (GAAP) to show the overall health of the City's finances as a whole. The Statement of Net Position reflects a strong net financial position for the City as of June 30, 2018. The City's assets and deferred outflow of resources exceeded its liabilities and deferred inflow of resources at June 30, 2018, by \$546.1 million (reported as net position). Of this amount, \$2.2 million (reported as unrestricted net position in Governmental and Business-Type activities) may be used to meet the City's ongoing obligations. The City recognized growth in Net Investment in Capital Assets, Restricted Net Position and Unrestricted Net Position. Overall the City's fiscal health remains sound. Detailed financial information can be found in the City's Comprehensive Annual Financial Report.

Statement of Net Position as of June 30, 2018:

	Governmental Activities	Business- Type Activities	Component Units	Total 2018	Total 2017
Current assets	\$58,219,184	\$128,632,336	\$3,345,067	\$190,196,587	\$181,341,681
Noncurrent assets	103,472,512	483,639,825	10,331,297	597,443,634	584,310,025
Total Assets	161,691,696	612,272,161	13,676,364	787,640,221	765,651,706
Deferred outflows of resources	5,602,962	4,174,616	255,765	10,033,343	7,945,227
Current liabilities	7,632,045	27,099,235	505,786	35,237,066	33,641,219
Noncurrent liabilities	64,659,780	140,001,001	2,896,951	207,557,732	224,478,637
Total Liabilities	72,291,825	167,100,236	3,402,737	242,794,798	258,119,856
Deferred inflows of resources	5,001,266	3,341,215	373,351	8,715,832	31,901,181
Net Position:					
Net investment in capital assets	85,186,895	356,428,961	10,296,981	451,912,837	418,817,722
Restricted	20,319,574	71,639,180	36,400	91,995,154	85,095,011
Unrestricted	(15,504,902)	17,937,185	(177,340)	2,254,943	4,763,163
Total Net Position	\$90,001,567	\$446,005,326	\$10,156,041	\$546,162,934	\$508,675,896

FINANCIAL INFORMATION

STATEMENT OF CHANGES IN NET POSITION

The table below is a condensed version of the government-wide Statement of Activities found in the City's Comprehensive Annual Financial Report (CAFR) and uses the Generally Accepted Accounting Principles (GAAP) to show the overall health of the City's finances as a whole. The City's Statement of Changes in Net Position reflects all the financial activity for the City during the fiscal year ended June 30, 2018. This statement presents information to show how the City's net position changed during the year as a result of financial activity (i.e. revenues and expenses). This is an abbreviated version of the more detailed statement found in the City's complete CAFR. This statement includes component unit revenue and expenses.

(Presented in millions)

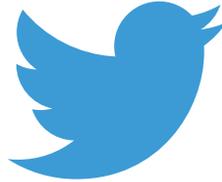
	Governmental Activities		Business Type Activities		Component Unit Activities		Total	
	2018	2017	2018	2017	2018	2017	2018	2017
Revenues								
Program revenues:								
Charges for services	\$4.6	\$5.3	\$76.8	\$76.3	\$1.8	\$1.8	\$83.2	\$83.4
Operating grants and contributions	4.4	3.6	0.0	0.0	0.0	0.0	4.4	3.6
Capital grants and contributions	12.0	7.9	9.5	9.0	0.0	0.0	21.5	16.9
General revenues:								
Property taxes	10.5	9.8	0.0	0.0	3.3	2.9	13.8	12.7
Sales tax	5.9	5.4	0.0	0.0	0.0	0.0	5.9	5.4
Other taxes	10.2	10.4	0.0	0.0	0.0	0.0	10.2	10.4
Miscellaneous revenue	1.8	3.0	2.7	1.7	0.9	0.8	5.4	5.5
Total revenues	49.4	45.4	89.0	87.0	6.0	5.5	144.4	137.9
Expenses								
General government	7.2	6.4	0.0	0.0	0.0	0.0	7.2	6.4
Judicial	0.5	0.5	0.0	0.0	0.0	0.0	0.5	0.5
Public safety	20.0	18.2	0.0	0.0	0.0	0.0	20.0	18.2
Public works	6.9	7.2	0.0	0.0	0.0	0.0	6.9	7.2
Health and welfare	2.4	2.7	0.0	0.0	0.0	0.0	2.4	2.7
Culture and recreation	0.4	0.4	0.0	0.0	5.6	5.2	6.0	5.6
Housing and development	2.7	3.8	0.0	0.0	0.6	0.5	3.3	4.3
Interest on long-term debt	0.5	0.6	0.0	0.0	0.0	0.0	0.5	0.6
Water and sewer	0.0	0.0	52.9	46.3	0.0	0.0	52.9	46.3
Airport	0.0	0.0	1.1	1.5	0.0	0.0	1.1	1.5
Solid waste	0.0	0.0	2.3	2.2	0.0	0.0	2.3	2.2
Golf course	0.0	0.0	1.4	1.3	0.0	0.0	1.4	1.3
Total expenses	40.6	39.8	57.7	51.3	6.2	5.7	104.5	96.8
Indirect Cost Allocation	1.4	1.4	(1.4)	(1.4)	0.0	0.0	0.0	0.0
Change in net position before transfers and special item	10.2	7.0	29.9	34.3	(0.2)	(0.2)	39.9	41.1
Special item	0.0	(6.5)	0.0	0.0	0.0	0.0	0.0	(6.5)
Transfers	3.9	4.0	(3.9)	(4.0)	0.0	0.0	0.0	0.0
Change in net position	14.1	4.5	26.0	30.3	(0.2)	(0.2)	39.9	34.6
Net position - beginning	77.3	72.8	420.6	390.3	10.8	11.0	508.7	474.1
Prior period adjustment	(1.4)	0.0	(0.6)	0.0	(0.4)	0.0	(2.4)	0.0
Net position - beginning (restated)	75.9	72.8	420.0	390.3	10.4	11.0	506.3	474.1
Net position - ending	\$90.0	\$77.3	\$446.0	\$420.6	\$10.2	\$10.8	\$546.2	\$508.7

STAY CONNECTED

Stay connected with the City of Gainesville on social media. You can stay informed of Gainesville events, news, and local issues in a variety of ways. Pick the one that works best for you.



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What to look forward to in Fiscal Year 2019...

Parking Deck Addition

To help accommodate the expected increase in visitors and residents, the City completed the expansion of the Downtown Parking Deck. The expansion adds 168 new, much-needed, parking spaces to the Downtown Square area.



Fire Apparatus

The Gainesville Fire Department is awaiting the arrival of a new tiller truck. This new unit will replace the existing 1995 tiller. With the replacement of the tiller, the Fire Department will continue to maintain a safe, high quality aerial unit for firefighters to use during fires, specialized rescues, and accessing multi-story buildings.

Community Development

With a coordinated effort between City departments and non-profit agencies, blighted homes continue to be removed and improved within the City.



What to look forward to in Fiscal Year 2019...

Directional Signage

The process is underway to purchase signage to direct traffic Downtown. The attractive directional signage will help to create a sense of arrival to Downtown while informing potential visitors of unique local assets. Particularly along the busy corridors, Gainesville needs uniform, aesthetically pleasing signage to increase connectivity and to reduce visual clutter.



Fleet and Equipment

The City has added \$2.9 million into the fiscal year 2019 budget for rolling stock and equipment. Included is the replacement of police vehicles.

Infrastructure

The City has added \$22.6 million into the fiscal year 2019 budget for infrastructure improvements, including street paving, patching, sidewalks, and \$900,000 for storm drainage improvements.





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