

OFFICIALS PRESENT: Danny Dunagan, George Wangemann  
OFFICIALS ABSENT: Sam Couvillon, Ruth Bruner, Zack Thompson, Barbara Brooks  
STAFF PRESENT: Bryan Lackey, Angela Sheppard, Melvin Cooper, Jeremy Perry, Nikki Perry, Denise Jordan

PURPOSE: Joint meeting with Hall County Government and other municipalities within Hall County regarding Special Purpose Local Option Sales Tax (SPLOST) VIII

**OTHER GOVERNMENTAL ENTITIES REPRESENTED:**

Braselton, Buford, Clermont, Flowery Branch, Gillsville, Hall County, Lula and Oakwood

**PRESENTATION:**

Hall County Administrator Jock Connell presented information related to SPLOST VIII. In summary, the county was planning for a referendum question to be placed on the November 2019 ballot for a six year program beginning July 2, 2020 and ending June 30, 2026. Intergovernmental agreements would be required among the governmental entities. Mr. Connell stated the county was not proposing a Tier I Project. He discussed the timeline, potential tier II projects and preliminary projects. See Attachment A for more details.

**ADDITIONAL DISCUSSION:**

A Staff Technical Committee was recommended to prepare the intergovernmental agreements. Each governmental entity was asked to identify their representative as soon as possible.

Upon inquiry, it was noted the SPLOST VII collections are 4.4% above projections.

There was an inquiry regarding the census data to be utilized.

**ADJOURNMENT: 2:29 PM**

dj

Attachment A: SPLOST VIII Official County/City Meeting Power Point Presentation

---

C. Danny Dunagan, Jr., Mayor

---

Denise O. Jordan, City Clerk

# **SPLOST VIII Official County/City Meeting**

**December 10, 2018**



# SPLOST VIII Highlights

- November 2019 referendum
- Six Year Program  
7/1/2020-6/30/2026
- Economic forecast
- Legal considerations
  - IGA

6 Year SPLOST

\$197 Million



# SPLOST VIII Highlights

- Tier I and II requirements
- Municipal allocation percentage
  - Use most recently updated annual census projections from the Federal Census Bureau
  - Past → decennial census numbers



# SPLOST VIII Timeline

*(Refer to detailed Implementation Timeline)*

- **December 10, 2018:** Official meeting cities/officials
- **January 2019:** Preliminary Projections
- **January 2019:** Involve Community Groups
- **February 2019:** Proposed project list and budget



# SPLOST VIII Timeline

*(Refer to detailed Implementation Timeline)*

- **June 2019-August 2019:** Finalize project list
- **July 2019:** Announce SPLOST VIII Vote for November 2019
- **August 22, 2019:** Final IGA compiled
- **September 26, 2019:** Call for Referendum
- **November 5, 2019:** SPLOST VIII Referendum
- **July 1, 2020:** Effective date SPLOST VIII



# Potential Tier II Projects

- Hall County Library Parking Deck → \$4 M
- Landfill Phase II Cell III → \$4 M
- Ambulance Replacement (2-3 per year) → \$3 M
- Fire Training Center Expansion → \$2.6 M
- New Library (Heritage Center Hwy 365) → \$2 M
- HCGC Mechanical/HVAC → \$1.7 M
- Main Courthouse Mechanical → \$1.08 M



# SPLOST VIII Preliminary Projects

## **DRAFT SPLOST VIII Preliminary Project List**

December 5, 2018

### SPLOST VIII - Possible Tier II - 9.33 %

Countywide Tier II Projects-		\$	18,376,310
Library Parking Deck	4,000,000		
Landfill Phase II Cell III	4,000,000		
Ambulances	3,000,000		
Fire Training Center Expansion	2,600,000		
New Library (Heritage Center 365)	2,000,000		
HCGC Mechanical/HVAC	1,700,000		
Courthouse Mechanical	1,076,310		
<b>Road Improvement Projects</b>		<b>\$</b>	<b>76,132,914</b>
<b>Water/Sewer System Projects</b>		<b>\$</b>	<b>22,694,697</b>
<b>Industrial Park Development</b>		<b>\$</b>	<b>4,439,215</b>
<b>Building Renovation/Capital Improvements</b>		<b>\$</b>	<b>1,000,000</b>
<b>Park &amp; Leisure Projects</b>		<b>\$</b>	<b>4,300,426</b>
<b>Public Safety/Sheriff</b>		<b>\$</b>	<b>3,500,000</b>
<b>Fire Department Projects</b>		<b>\$</b>	<b>12,500,000</b>
<b>Estimated Municipal Allocations / Projects - 30.263% (to be used for any category above)</b>		<b>\$</b>	<b>54,056,438</b>
<b>TOTAL COST OF PROPOSED SPLOST VIII PROJECTS</b>		<b>\$</b>	<b>197,000,000</b>

## Highlights

❖ Tier II: \$18.38 M

❖ Est. Municipal Alloc.:  
\$54.06 M or 30.263%



# SPLOST VIII Additional Discussion

- Staff Technical Committee
- Next steps
- Closing comments/adjourn

