

**Gainesville Parks and Recreation Board Report
October 12, 2015**

I. Impact Fee Report

- a. Amount collected for the 3rd month (September) of fiscal year 2015 totals \$40,644 as compared to the same period of time last year of \$24,838; an increase of \$15,806. For the first three months of fiscal year 2016 the amount of impact fees collected totals \$173,866 as compared to the same period of time last fiscal year of \$84,675; an increase of \$89,191. The impact fee fund balance currently (10/12/15) stands at \$\$828,535.04

II. Allen Creek Youth Athletic Complex Committee & SPLOST VII

- a. No new update: Cash Flow Projects indicate FY17 & FY18 will provide funds for A/E design work and construction documents with construction in FY19 and FY20.

Partnership Report:

a. Friends of Gainesville Parks and Greenway's, Inc.

- a. Continues to serve as an Educational Advocacy for our Parks
- b. October Board meeting was held at the Fair Street Neighborhood Center due to inclement weather for the Board's annual Picnic in the Park and Donor Recognition. More than 30 were in attendance including Board Chair Susan Daniell. FOP President outlined the FOP's successes to date and recognized donors.
- c. Shore Sweep at Longwood Park on September 26, 2015 was very successful with over 25 volunteers coordinated by FOP Board Member Dennis Ingle.
- d. The FOP Board has authorized up to \$10,800 for the next phase of trail renovations in Wilshire Trails Park.
- e. Goals for 2015:
 - i. Quarterly cleanup day in the parks
 - ii. Quarterly stream cleanup
 - iii. Funds development for Wilshire Trails renovation
 - iv. Development of an Ambassadors Program
 - v. Assist GPRA in the development of a Water Trail

b. Boys and Girls Club

- a. Our partnership and coordinated programs are going well
- b. GHCBGC allows us space for youth football and baseball practice
- c. The annual FUTURES FOR KIDS is scheduled for October 13th at the Gainesville Civic Center with keynote speaker Colonel Oliver North

c. Hall County Parks and Leisure Services

- a. Quarterly meetings are held between both Directors for coordination and communication

d. Gainesville City School System

- a. Regular communications are conducted among staff.

e. Community Service Center

- a. No report

f. Gainesville-Hall '96 Board

- a. Upcoming Events:
 - i. September 26th annual Taste of Gainesville sponsored by the Lake Lanier Rowing Club had to be moved into the boat house due to inclement weather, but was a huge success.
 - ii. Preparing for the 2016 Pan American Championships which will be an Olympic Qualifying Regatta
 - iii. Preparing for 20th Anniversary of 1996 Olympics
- b. Attached for information is the September 18, 2015 GH'96 Board meeting
- c. Web site for GH'96 can be accessed at www.lakelanierolympicvenue.org

g. Redbud

- a. A ribbon cutting/opening ceremony has been set for October 27, 2015 at 10 a.m.

III. Other

- a. Accreditation: Accreditation Manager Brenda Martin, Recreation Division Manager Missy Bailey and Frances Meadows Division Manager Meghan Modisette attended the NRPA's "*Best of the Best*" Ceremony in Las Vegas, NV where the Commission on Accreditation of Parks and Recreation Agency's (CAPRA) confirmed our re-accreditation for another five (5) years.
- b. The Agency will be hosting the Georgia Recreation and Park Associations annual awards banquet at the Civic Center on Wednesday, October 21, 2015 at which time we will be recognized with several awards: 1) District Agency of the Year; 2) District Distinguished Professional of the Year; 3) District Programmer of the Year; and 4) District Volunteer of the Year.
- c. My recommendation for the Civic Center Alcohol Beverage Designee will be brought to you at the November Board Meeting. City Ordinance 6-4-93 (b) provides that "The Director of the Gainesville Parks and Recreation Department, or his designee, may hold an alcoholic beverage license for the Gainesville Civic Center". RFP's are currently out and are due back in on Friday, October 16, 2015 at 3 pm. The current "designee" is Scotts and is due to expire on December 31, 2015.

**City of Gainesville
Parks and Recreation
FY 2016 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 1 - 31, 2015	\$ 55,321.00
August 1 - 31, 2015	\$ 77,901.00
September 1 - 30, 2015	\$ 40,644.00
October 1 - 31, 2015	\$ -
November 1 - 30, 2015	\$ -
December 1 - 31, 2015	\$ -
January 1 - 31, 2016	\$ -
February 1 - 28, 2016	\$ -
March 1 - 31, 2016	\$ -
April 1 - 30, 2016	\$ -
May 1 - 31, 2016	\$ -
June 1 - 30, 2016	\$ -
YTD Amount	\$173,866.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park		FY13 Fees Collected	\$ 225,800.00
Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 815.17
Candler Field Lighting (FY15)	\$ 25,000.00		
		FY16 Fees Collected	\$ 173,866.00
		FY16 Interest	\$ -
Total Expenditures	\$ 963,566.61	Total Revenue	\$ 1,792,101.65

Balance	\$ 828,535.04
As of Date:	10/5/2015 15:05

Impact Fees

Summary Report By Permit Type and Fund Type

9/1/2015 to 9/30/2015

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
COM									
Nursing Home (Gainesville)	\$0.00	\$3,367.46	\$1,848.02	\$0.00	\$0.00	\$0.00	\$156.46	\$0.00	\$5,371.94
Medical-Dental Office Building	\$0.00	\$2,070.70	\$1,136.62	\$0.00	\$0.00	\$0.00	\$96.22	\$0.00	\$3,303.54
COM TOTAL	\$0.00	\$5,438.16	\$2,984.64	\$0.00	\$0.00	\$0.00	\$252.68	\$0.00	\$8,675.48
RES									
Single-Family Detached	\$0.00	\$3,561.48	\$1,954.80	\$40,644.00	\$0.00	\$0.00	\$1,384.92	\$0.00	\$47,545.20
RES TOTAL	\$0.00	\$3,561.48	\$1,954.80	\$40,644.00	\$0.00	\$0.00	\$1,384.92	\$0.00	\$47,545.20
GAINESVILLE TOTAL	\$0.00	\$8,999.64	\$4,939.44	\$40,644.00	\$0.00	\$0.00	\$1,637.60	\$0.00	\$56,220.68
TOTAL	\$0.00	\$8,999.64	\$4,939.44	\$40,644.00	\$0.00	\$0.00	\$1,637.60	\$0.00	\$56,220.68



Lake Lanier Olympic Venue

And Clarks Bridge Park

Supported by Gainesville-Hall '96 a Private Non-Profit Entity

LAKE LANIER OLYMPIC VENUE

Gainesville Hall '96

www.lakelanierolympicvenue.org

Board Meeting
September 18, 2015 8:30am
Olympic Tower

- Welcome/Call to Order
- Approval of Minutes
- Reports
 - Financial Report
 - Master Plan Report
- Venue Manager Report
 - Events
 - Grants
 - Pan Ams
 - Audit
 - Fee Structure
 - New Events
- Club Reports
 - Lake Lanier Rowing Club
 - Lanier Canoe Kayak Club
- New Business
- Adjourn

GAINESVILLE HALL COUNTY 96 ROUNDTABLE, INC.

09/17/15

Profit & Loss YTD Comparison

Cash Basis

August 2015

	Aug 15	Jul - Aug 15
Ordinary Income/Expense		
Income		
Income		
Government Funding		
Hall County	0.00	25,000.00
Total Government Funding	0.00	25,000.00
Rental Income		
Venue Rental	3,607.84	9,948.34
Club Rental	1,000.00	2,000.00
Total Rental Income	4,607.84	11,948.34
Events	0.00	35,000.00
Total Income	4,607.84	71,948.34
Total Income	4,607.84	71,948.34
Expense		
Master Plan	0.00	1,800.00
Operating Expenses		
Insurance	156.00	156.00
Office Supplies	464.75	464.75
Postage	49.00	49.00
Utilities		
Power		
Bathhouse	37.00	73.00
Outdoor Lighting	326.00	652.00
Boat House	2,157.00	3,504.00
Center Stage	27.00	80.00
Office & Restrooms	179.00	318.00
Tower	251.00	502.00
Total Power	2,977.00	5,129.00
Water	173.37	303.38
Internet / Land Line	119.70	467.64
Total Utilities	3,270.07	5,900.02
Total Operating Expenses	3,939.82	6,569.77
Travel Expense	0.00	443.63
Venue Repair & Maintenance		
Landscaping	1,185.00	3,092.70
Maintenance Tools	237.81	451.81
Exterminating	113.79	299.79
Electrical	102.75	102.75
Fuel	91.35	91.35
Grand Stands	0.00	1,750.00
Olympic Course	1,119.40	1,119.40
Plumbing	97.52	97.52
Equipment Rental	176.35	176.35
Signage	171.20	171.20
Trash Service	282.04	400.52
Miscellaneous	0.00	250.00
Total Venue Repair & Maintenance	3,577.21	8,003.39
Employees/HR		
Payroll Expenses		
Salaries	6,122.91	14,463.90
Payroll Taxes	511.41	1,131.92
Payroll Online Fees	9.60	22.40
Total Payroll Expenses	6,643.92	15,618.22
Expense Account	200.00	200.00
Travel	0.00	797.15
Total Employees/HR	6,843.92	16,615.37

4:11 PM
09/17/15
Cash Basis

GAINESVILLE HALL COUNTY 96 ROUNDTABLE, INC.
Profit & Loss YTD Comparison
August 2015

	<u>Aug 15</u>	<u>Jul - Aug 15</u>
Marketing		
Online	80.15	80.15
Webcam	0.00	74.85
Materials	545.25	545.25
Events	825.49	825.49
Website	31.80	531.80
Dues and Subscriptions	0.00	419.50
Total Marketing	<u>1,482.69</u>	<u>2,477.04</u>
Professional Services		
Accounting	2,100.55	2,380.55
Total Professional Services	<u>2,100.55</u>	<u>2,380.55</u>
Venue Events		
Program	0.00	1,000.00
Security	0.00	20.00
Refreshments	27.01	597.41
Total Venue Events	<u>27.01</u>	<u>1,617.41</u>
Total Expense	<u>17,971.20</u>	<u>39,907.16</u>
Net Ordinary Income	<u>-13,363.36</u>	<u>32,041.18</u>
Net Income	<u><u>-13,363.36</u></u>	<u><u>32,041.18</u></u>

GAINESVILLE HALL COUNTY 96 ROUNDTABLE, INC.

Balance Sheet
As of August 31, 2015

	<u>Aug 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
Cash in Bank	
Cash-Operating	138,493.62
Cash-Reserve for Capital	94,500.00
Total Cash in Bank	<u>232,993.62</u>
Total Checking/Savings	<u>232,993.62</u>
Total Current Assets	232,993.62
Fixed Assets	
Capital Improvements	
Doors	3,976.41
Security System	4,085.62
Bathroom Renovation	31,111.27
Docks	109,010.33
Fiber Optic and Phone Lines	15,206.69
Painting	102.66
Tower	600.00
Total Capital Improvements	<u>164,092.98</u>
Fixed Assets	
Equipment	10,428.33
Computer & Printer	2,900.75
Total Fixed Assets	<u>13,329.08</u>
Total Fixed Assets	<u>177,422.06</u>
TOTAL ASSETS	<u><u>410,415.68</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	1,523.73
Total Other Current Liabilities	<u>1,523.73</u>
Total Current Liabilities	<u>1,523.73</u>
Total Liabilities	1,523.73
Equity	
Unrestricted Net Assets	376,850.77
Net Income	32,041.18
Total Equity	<u>408,891.95</u>
TOTAL LIABILITIES & EQUITY	<u><u>410,415.68</u></u>



Lake Lanier Olympic Venue

And Clarks Bridge Park

Supported by Gainesville-Hall '96 a Private Non-Profit Entity

Venue Facility Rental Policy

DRAFT

Purpose:

To provide consistent pricing structure for Facility usage/rental for events and activities at the LLOV. These fees would apply to all events including community, not-for-profit, outside fundraisers and competitive events regardless of hosting entity.

Rates

Boathouse – Large Meeting Room	\$500.00/day
Full Boathouse – 2 Large Meeting Rooms	\$1000.00/day
Tower & Plaza	\$1500.00/day
Tower Only	\$500.00/day*
Plaza Only	\$1000.00/day
Facility Fee	\$1/person/day**
Full Campus and Facilities	<u> TBD </u> ***

* Consideration made for ½ day or hourly usage of the Tower for Civic Meetings/Business Meetings etc.

** Facility Fees are for non-club members using the facilities for events such as Day Camps, Training Camps, & Rentals

*** Consideration that all other operations for time period would be disrupted.

GH'96 has ability to host UP TO 15 Corp Permitted events that cause boat Ramp to be closed

Lake Lanier Olympic Venue
P.O. Box 369 Gainesville, Ga 30503
770-535-0397

morgan@lakelanierolympicvenue.org

Gainesville Hall 96 Board Meeting – August 21, 2015

The meeting was called to order at 8:38 am by Mimi Collins, Chairperson. Those present were: Morgan House, Danny Dunagan, Ruth Bruner, Deb Gregson, Darla Eden, John Ferris, Duane Schlereth, Melvin Cooper, Stacey Dickson, Terry Baker, David Barnett, Kit Dunlap, Rob Fowler, James Watson, Jay Lawson, Phil Sutton, Mimi Collins, Dixie Truelove, Scott Gibbs

Bill Donohue, Mike Little, Kevin Sartain, Scott Gibbs

The minutes from the previous meeting (July 17, 2015) were reviewed. Ruth Bruner made a motion to accept the minutes as presented. Kit Dunlap seconded the motion. The motion carried.

Financial Report

Darla Eden reviewed the financial report.

July 2015

Darla reported on the financial standing as of July 30, 2015. Discussion was held. County SPLOST funding was discussed. The audit is underway and should be completed in about four weeks. Darla and Morgan are adding categorical detail to the monthly reports to show more detail on income/expense on items such as capital improvements. Rob Fowler made a motion to accept the financial report, Ruth Bruner seconded the motion. There was no further discussion. The motion carried.

Balance Sheet

Total cash in bank = \$249,168.20

Total liabilities and equity = \$424,276.27

July P&L

Total Income = \$67,340.50

Total Expense = \$21,935.96

Net Income = \$45,404.54

Master Plan Report

Mimi updated the process with Millard and the construction projects. We are still on track to be complete with this phase by the Pan Am event. Morgan noted the work that Millard has done so far in preparing for the project.

Stacey has agreed to assist with planning a ground breaking event for the construction project. A target date will be set within the next 6 weeks.

Pan Am Report

Mimi updated on the progress with the fund raising for Pan Am event. Some promotional materials have been developed to assist with this project. Sponsorships are being sold as a package with the 20th anniversary celebration of the Centennial Olympic Games. They have met with Steve Gilliam and Jim Mathis to bring them up to speed on these efforts. They are helping make referrals and suggestions. Contact is being made with original members of the 1996 Games Organizing Committee. Rob announced that Lake Lanier Islands Development Authority and Lanier Islands will be providing a \$15,000 sponsorship. Ruth suggested a brochure for smaller private donations (\$100-\$200 range) for local citizens who may want to contribute. Dixie commented on contacts she has made with some corporate partners in Atlanta including New South Construction who built the venue facilities.

20th Anniversary of Olympic Games

Mimi stated a group needs to be formed to work on planning the anniversary celebration event. Suggestions have been made as to who would be helpful in the process. This committee will begin to meet soon to execute the plans. Tentatively the event will be held in August 2016 to coincide with the opening of the Olympic Games in Brazil. If anyone has suggestions for sponsors or volunteers to assist with this project, let Mimi know asap. Rob has developed a list of corporate partners locally who have over 100 employees to solicit for sponsorship.

Venue Manager's Report

Morgan gave a report on his projects and events over the past month. There have been several social event venue rentals. An adaptive paddling workshop was held at the venue last weekend. The theater group also produced "Half Mile Down" program which was a success. GPTV was at the venue recently and shot footage for one of their programs. The first free movie night was held last month, the second movie in the series will be next Friday. Kimberly Clarke rented the facility for a corporate event. There were several other corporate, community and civic groups who have used the building in the past month.

ARC Grant – Morgan is making progress on this grant program. Hall County assisted with this process. If we are awarded the grant (\$300,000) will be available in September. Morgan has met with Jessica Robinson with Hall County who has identified about a dozen grants for the venue.

Pan Ams – Morgan has met with several sub committees over the past month. Stacey assisted Morgan with setting up a meeting with OnPeak housing.

World Championships in Milan, Italy began yesterday. LLOV has several athletes competing in this competition. This event will determine what events and athletes will likely be coming to our Pan Am events in May 2016. Morgan provided information on our event to coaches in English and Spanish. The para-athletes who qualified here earlier in the summer are also competing in Milan.

Credentials committee met. They are forming a plan with Brenau for registration and pick up lanyard and credentials. Some payments will be made on site for teams with limited internet access. Currency exchange will be part of this process.

Volunteers – Morgan has set up a volunteer sign up online. He also has business cards with the volunteer information. Cards will be distributed to board members so they can share with potential volunteers. Ruth Bruner noted that Dottie Rigby was instrumental in the volunteer coordination of the Games back in 1996. Deb offered to distribute cards at the upcoming dragon boat event.

Technical Field of Play – Morgan met with the venue technical team to discuss logistics and equipment needed for the event. The Canadians have finish camera equipment and we have requested to use their gear and staff for Pan Ams – a bid if forthcoming. A qualified announcer is needed. The tech crew would like to live stream the event online, this will require some temporary internet enhancement. Security through DNR and Hall County Sheriff is being coordinated. Safety boats and boat control is also being coordinated. Tentative staging for athletes will be in the LCKC clubhouse. A team/athletes lounge in the plaza area would be a nice addition to the event offering access to viewing and spectators while giving athletes privacy.

Start System – there are some anticipated expenses with repair and maintenance of the start system. Our current system is in need of repair. Estimates to repair the start system is about \$61,500 – compared to purchasing a new system for over \$300,000. The start system was originally purchased by Lanier Canoe 2003. Mimi will confirm the ownership transition from Lanier Canoe 2003 to GH96. The estimated cost to operate the system for the Pan Ams is \$24,000. David is going to look into video screen options for showing scores and possibly sponsor ads.

Other Items

Morgan met with Challenged Child, they are discussion a summer concert series. LLOV will still be doing the John Jarrard Lake Show event in June.

There has been an increase in inquiries about wedding and corporate rentals of LLOV.

Club Reports

LCKC – Athletes are currently competing on the world level. Atlanta Dragon Boat Festival is coming up Sept 12th. 63 teams are signed up so far – typically, teams sign up closer to the event. The maximum field is 72 teams. Thanks to Jay Lawson for organizing the adaptive paddling workshop. While the instructors were here, they inspected the club's safety gear and gave feedback on things that could be improved. The club has already ordered new life jackets and will continue to improve on this effort. Discussion has begun on hosting Team USA trials with the Canadian team trials spring of 2016.

Lanier Rowing – The Rowing Club hosted Kimberly Clarke for a team building event. The 3rd Learn to Row class for the year is happening now. The Taste of Gainesville is coming up September 26th at the venue. Tickets are available. There will be food and live music. A new coach has been hired for the Junior's program. Tracey Tallman, from Duke University with over 8 years of coaching experience. John added his thanks to everyone for their letters of support for the ACRA regatta. A decision from the Corps is coming in September.

New Business

Stacey updated the group on the importance of the adaptive paddling workshop. LLOV now has 9 certified coaches in adaptive paddling. She will be attending Olympic Sports Link next week to meet with Governing Bodies of Team USA Olympic Sports including the person who is in charge of designating Paralympic Training Centers.

Phil noted the importance of community investment and how even though Oklahoma City has invested hundreds of millions of dollars, all the athletes and coaches prefer to come to Lake Lanier.

Adjourned at 9:42 am.



Commission for Accreditation of Park and Recreation Agencies

Let it be known that the

Gainesville Parks and Recreation Agency

has fully demonstrated its commitment to the park and recreation field by complying with a body of standards deemed essential to the quality of services delivered and the professionalism of its operational system, and having accomplished best management practices is hereby, upon recommendation by the members of the Commission for Accreditation of Park and Recreation Agencies, conferred

Agency Accreditation

effective on this 14th of September, 2015
and recognized as an accredited park and recreation agency
for a period of five years.



FOR IMMEDIATE RELEASE

Media Contact:

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Marketing/Communications Manager
770.535.3066/ jbutler@gainesville.org

Gainesville Parks and Recreation Earns National Reaccreditation in Parks and Recreation

Mark of distinction recognizes commitment to highest level of service to the community

Gainesville, GA – Gainesville Parks and Recreation continues to join the ranks of elite park and recreation agencies and departments across the country by earning reaccreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA) and the National Recreation and Park Association (NRPA). This marks the 4th time that Gainesville Parks and Recreation has earned the honor since 2000 under the leadership of Accreditation Manager Brenda Martin. The distinguished accomplishment was awarded during the 2015 NRPA Annual Conference in Las Vegas, NV.

CAPRA accreditation is the only national accreditation for park and recreation agencies and is a measure of an agency's overall quality of operation, management and service to the community. This mark of distinction indicates that an agency has met rigorous standards related to the management and administration of lands, facilities, resources, programs, safety and services.

As part of the accreditation process, Gainesville Parks and Recreation had to demonstrate compliance with 151 recognized standards and document all policies and procedures. Often the process helps identify efficiencies and heighten areas of accountability, all of which translate into higher quality service and operation to benefit the community.

Dr. Susan Daniell, Parks and Recreation Board Chair stated "National Accreditation and the CAPRA seal is proof that we do what we say we do, and we do it well. We want our community and its citizens to know how proud we are to have served them well."

The process for accreditation involves a formal application, self-assessments, a site visit by a team of trained visitors that results in a written report, and a hearing with the commission to grant accreditation. Once accredited, the agency must uphold the standards by submitting an Annual Report and is reviewed again in five years.

The Commission is comprised of representatives from NRPA, the American Academy for Park and Recreation Administration, the National Association of County Park and Recreation Officials, the International City/County Management Association, the Academy for Leisure Sciences, the Armed Forces Recreation Network and the Council of State Executive Directors. Currently there are 135 accredited agencies nationwide including 10 from Georgia.

For more information about CAPRA accreditation, visit www.nrpa.org/CAPRA.

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Since 1924, Gainesville Parks and Recreation has played a vital role in the quality of life in this North Georgia Community. The four-time nationally accredited agency prides itself on strong operations, award-winning programs, accessible facilities, and excellent customer service. More than 40,000 citizens participate in its programs annually, and an estimated 750,000 people visit its parks and facilities every year. With its focus squarely on health, youth, conservation, community partnerships, fiscal responsibility and economic impact, Gainesville Parks and Recreation will no doubt continue to be an essential service to its citizenry for decades to come.

I. Accreditation Information:

- a. Accreditation is a distinguished mark of excellence that affords external recognition of an organization's commitment to quality and improvement. The Commission for Accreditation of Park and Recreation Agencies (CAPRA) provides quality assurance and quality improvement of accredited park and recreation agencies throughout the United States. CAPRA is the only national accreditation of park and recreation agencies, and is a valuable measure of an agency's overall quality of operation, management, and service to the community.
- b. There are currently **144** agencies from 38 states and the District of Columbia nationally accredited including **10** in GA
 - i. In Georgia they include:
 1. The City of Alpharetta
 2. The City of Atlanta
 3. The City of Carrollton
 4. The City of Gainesville, first accredited in March 2000
 5. The City of Roswell
 6. The City of Savannah
 7. The City of Woodstock

8. Clayton County
9. City of Columbus
10. Naval Submarine Base, Kings Bay, GA

c. Agencies are required to go through the accreditation process every five (5) years. This will be our 15 year accreditation review

d. There are currently 151 standards in ten (10) categories that the review team will be focusing on; They include:

- i. Agency Authority, Role, and Responsibility
- ii. Planning
- iii. Organization and Administration
- iv. Human Resources
- v. Financial Management
- vi. Programs and Services Management
- vii. Facility and Land Use Management
- viii. Public Safety, Law Enforcement and Security
- ix. Risk Management
- x. Evaluation, Assessment and Research

e. In order to earn accreditation an Agency must meet all 33 mandatory standards plus 85% of the overall standards.

- i. In our original accreditation in 2000 and our subsequent reaccreditation in 2005 and 2010, the Gainesville Agency met all standards.

II. Accreditation Manager:

Brenda Martin, Gainesville Parks & Recreation

10.1.1 - Responsibility for Evaluation

Standard: The agency shall assign specific responsibility for managing elements of the evaluation program, including planning, training, evaluation, and analysis.

Suggested Evidence of Compliance: Provide job descriptions for the person(s) (staff or consultants) responsible for supporting and monitoring evaluation processes, including planning, training, evaluation, and analysis. If consultant services are used, provide the current contracts or service agreements. The documentation should also include the resumes of persons providing the service, including experience and training.

Visitor Comments:

The agency provided job descriptions for key staff. These job descriptions list evaluation as a general duty related to the individual program area, however, the job descriptions do not assign specific responsibility for managing elements of the agency evaluation program.

Visitor Evaluation: Met Not Met

10.2 - Outcomes Assessment

Standard: The agency shall use evaluation results to assess the outcomes of park and recreation programs, services, and facilities and assess the operational effectiveness of the organization. Outcomes show the relationship between resource inputs and the resulting impacts and benefits of the outputs. Outcomes are measurable changes in behaviors, attitudes, knowledge, conditions or skills.

Suggested Evidence of Compliance: Provide examples of how evaluation results are used to determine levels of performance and effectiveness in the organization and how evaluation are used to determine if specific programs, services or facilities are achieving planned or projected results.

Visitor Comments:

Numerous examples of data collected through surveys were provided. No examples of how the evaluation results are used to determine levels of performance and effectiveness in the organization or how evaluations are used to determine if specific programs, services or facilities are achieving planned or projected results.

Visitor Evaluation: Met Not Met

10.5.2 - Community Inventory

Standard: The agency shall compile a complete and current inventory of parkland and recreation facilities, programs and services in the service area, including those provided by the agency and those offered by schools and other alternative public, private, non-profit providers.

Suggested Evidence of Compliance: Provide a complete and current inventory of parkland, programs and services available in the community, describe the frequency of updates, and describe how the agency makes use of this information.

Visitor Comments:

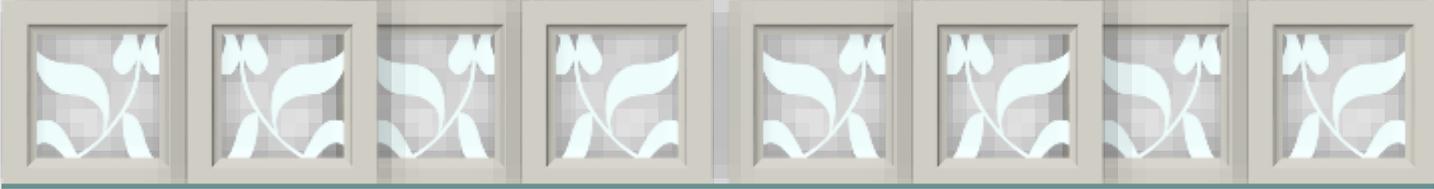
A community inventory of parkland, programs and services were provided, but does not include a description of frequency of updates or how the agency makes use of this information was provided.

Visitor Evaluation: Met Not Met

**GAINESVILLE PARKS AND RECREATION: FY16 MAJOR CAPITAL EXPENDITURES
(Carryover from FY15)**

FY14/15 CIP Approved	Description	Est. Cost	Source	Actual Costs/Date	Difference	Status
Park Playground Equipment Improvements (490.780.70042)	Park system improvements in playgrounds.	\$ 75,000.00	IF	\$ 74,235.00	\$ (765.00)	Roper Park Improvements (\$4,333); Hasley Recreation awarded the pavilion at \$17,290 as sole provider of Polygon Structures as used in other parks and the center post style playground improvements at \$52,612. Installation to be coordinated with other renovations.
Frances Meadows Athletic Field Improvements (490.780.70041)	Addition of field lighting, restrooms, concessions, and spectator seating to new field.	\$ 528,860.00	FB/IF	\$ 491,451.00	\$ (37,409.00)	Design and Engineering Consultant, Jacobs Engineering, contracted at \$59,000. Award of construction contract to Chattahoochee Group for \$432,357. Board approved addition of \$28,860 from PDF for project. Bleachers ordered for \$6,248. Project to be completed by October 2015.
Wessell Park Renovations (490.780.70035)	Phase II - Court Building; Playground; Landscaping; Etc.	\$ 150,000.00	FB	\$ 144,014.00	\$ (5,986.00)	New tennis and basketball courts opened to the public in FY14. Further renovations including landscaping and playground additions being planned. Contracted with the Foresite Group for design, grading and layout plans at \$6,950; and, working with playground representative as well. Contract awarded to George E. Mercury, LLC at the September Board Meeting. Work to be complete by December 2015.
Fitness Center at FMACC (490.780.70034)	Conversion of meeting space to Fitness per concept plan	\$ 430,000.00	FB/PDF	\$ 420,803.00	\$ (9,197.00)	Facility opened to the public in FY14. Additional floor space for exercising in the patio area being designed through architect. Plans are complete and approved for bidding by Inspections Department. Rough estimate obtained for work with additional funds (\$55,000) approved by Board. Contract awarded to CBC Construction at the September Board Meeting. Work to be completed by December 2015.
Blueway Landings (490.780.70033)	Phase I addition of landings at lake front parks for canoes & kayaks.	\$ 20,000.00	IF	\$ 1,108.00	\$ (18,892.00)	Partnering with Friends of Gainesville Parks and National Park Service to complete. Committee met on February 9 to move project forward. Brochure complete. Signs in development.
Linwood Nature Preserve (490.780.70032)	Design & Develop Trailhead Access with Public Parking	\$ 25,000.00	IF	\$ 24,573.00	\$ (427.00)	Design and Engineering (Jacobs Engineering) combined with FM Athletic Field project to save money. Construction documents are complete. Working with Redbud Group to complete trailhead construction. Clearing and Grading complete. Guardrails, Wheel Stops, Landscaping, and Signage complete. Opening Ceremony set for October 27, 2015.
Major Capital Total		\$1,228,860.00		\$ 1,156,184.00	\$ (72,676.00)	

Notes:	
FY14 Capital Projects Carried Over =	\$ 590,000.00
FY15 Capital Projects =	\$ 770,000.00
FY15 Addition Cabbell Field Improvements	\$ 28,860.00
FY15 Addition to FMACC Fitness Center - Patio Encl.	\$ 55,000.00
	<u>\$ 1,443,860.00</u>
FY15 Completed (\$22,126 under budget)	\$ (215,000.00)
Carryover to FY16	\$ 1,228,860.00



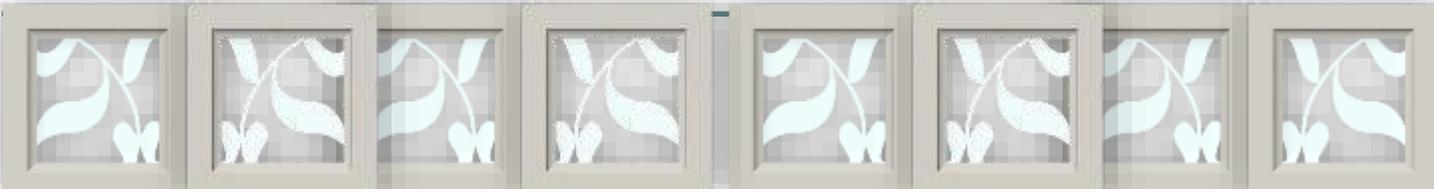
DIVISION HIGHLIGHTS

September 2015

Parks & Recreation Programs
Frances Meadows Aquatic and Community Center
Gainesville Civic Center
Lake Lanier Olympic Center
City / County Issues
Miscellaneous



Gainesville Parks and Recreation Agency
830 Green Street
Gainesville, GA 30501



**GAINESVILLE PARKS AND RECREATION AGENCY
MONTHLY ACTIVITY REPORT
SEPTEMBER 2015**

ADMINISTRATIVE DIVISION

FACILITY SERVICES:

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	5
➤ Banquets/Luncheons	2
➤ Birthdays	3
➤ Church Groups	10
➤ Dances	1
➤ Government	0
➤ Misc. Monthly Meetings	33
➤ Other	17
➤ Rehearsal	3
➤ Weddings/Receptions	4
➤ Additional Rooms	24

- There were 79 room rentals with an attendance of 8,630
- Room usage for programs by the Agency in the building 9 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	September 2014	September 2015
Generated Revenue	\$28,247.94	\$28,564.72
Actual Revenue	\$25,860.72	\$31,472.91

- Monthly Maintenance Report – attached

Martha Hope Cabin:

- 9 Rentals – Attendance 493

Fair Street Neighborhood Center:

- 15 Rentals – Attendance 637

Pavilion Rentals:

PAVILION / PARK	NUMBER OF RENTALS	ATTENDANCE	REVENUE
City Park Lower Pavilion	1	30	\$25.00
Desota Park	3	65	\$60.00
Holly Park – Pines Pavilion			
Holly Park – Point Pavilion			
Longwood Park (Dogwood Pavilion)	10	1,060	\$655.00
Longwood Park (Kitchen)	7		\$111.00
Longwood Park (Upper Pavilion)	9	385	\$580.00
Midtown Greenway			
Riverside Park Pavilion	1	25	\$25.00
Rock Creek Amphitheater			\$
Roper Park Pavilion	4	130	\$235.00

Roper Park Kitchen			
Roper Park Field			
Lanier Point			
Wilshire Trails Pavilion	10	375	\$450.00
TOTALS	45	2,070	\$2,141.00

Other:

- September, 35 events were booked
- Hours worked:

Community Service Workers	Hours
Part-time Employees	554.97 Hours

ADMINISTRATIVE SERVICES:

- Registration Desk:
 - Had 135 walk ins/registrations
 - 37 Web Registrations
 - 0 Phone In Registration
 - 102 Reservation Transactions
 - Total Front Desk Activity –270

- Total Registrations:

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
Nov. 2013	119	\$12,850.55	0	119	0.00%	100.00%
Dec. 2013	141	\$6,654.36	0	141	0.00%	100.00%
Jan. 2014	811	\$60,180.04	315	496	38.84%	61.16%
Feb. 2014	853	\$41,206.25	257	596	30.13%	69.87%
March 2014	239	\$22,164.84	23	216	9.62%	90.38%
April 2014	306	\$23,914.75	76	230	23.86%	76.14%
May 2014	642	\$51,288.81	151	491	23.52%	76.48%
June 2014	807	\$60,125.00	140	667	17.35%	82.65%
July 2014	746	\$50,236.85	106	640	14.21%	85.79%
August 2014	324	\$29,212.25	35	289	10.80%	89.20%
Sept. 2014	459	\$27,936.25	22	437	4.79%	95.21%
Oct. 2014	409	\$27,608.99	23	386	5.62%	94.38%
Nov. 2014	232	\$16,435.88	5	227	2.16%	97.84%
Dec. 2014	314	\$21,077.75	20	294	6.37%	93.63%
Jan. 2015	954	\$63,804.25	298	656	31.24%	68.76%
Feb. 2015	718	\$43,780.50	182	536	25.35%	74.65%
Mar. 2015	462	\$28,674.76	56	406	12.12%	87.88%
April 2015	461	\$34,563.64	83	378	18.00%	82.00%
May 2015	705	\$43,653.50	142	563	20.14%	79.86%
June 2015	960	\$68,260.59	152	808	14.90%	85.10%
July 2015	943	\$70,337.89	139	943	14.74%	85.26%
August 2015	436	\$25,247.75	70	366	16.06%	\$83.94%
Sept. 2015	258	\$30,638.00	37	221	14.34%	85.66%

Note: For FY 2014 web registration percentage was 16.64% and Regular Registration was 83.36%
 For FY 2015 web registration percentage was 13.80% and Regular Registration was 86.20%

ECONOMIC IMPACT:

Event Date	Event Name	No. Participants	Attendees	ECONOMIC IMPACT SUMMARY		
				Direct	Indirect/ Induced	Total
FY 2016	Youth Football/Cheerleading			\$	\$	\$
FY 2016	Youth Baseball/Softball			\$	\$	\$
FY 2016	Swim Meets at FMACC			\$	\$	\$
FY 2016	Lanier Point Softball Complex	2110	9063	\$609,528.00	\$359,981.00	\$969,509.00
FY 2016	Tennis Tournaments	102	153	\$23,593.00	\$13,864.00	\$37,457.00
FY 2016	Other - LLOV At Clarks Bridge	1500	6075	\$535,960.00	\$315,511.00	\$851,471.00
		3712	15,291	\$1,169,081.00	\$689,356.00	\$1,858,437.00

Event Date	Event Name	No. Participants	Attendees	ECONOMIC IMPACT SUMMARY		
				Direct	Indirect/ Induced	Total
FY 2015	Youth Football/Cheerleading	309	927	\$ 246,402.00	\$ 146,216.00	\$ 392,618.00
FY 2015	Youth Baseball/Softball	473	1,088	\$ 497,749.00	\$ 295,449.00	\$ 793,189.00
FY 2015	Swim Meets at FMACC	3,990	8,181	\$ 565,649.00	\$ 336,587.00	\$ 902,236.00
FY 2015	Lanier Point Softball Complex	8,880	46,105	\$4,961,706.00	\$2,938,888.00	\$7,900,594.00
FY 2015	Tennis Tournaments	226	371	\$ 166,388.00	\$ 97,893.00	\$ 264,281.00
FY 2015	Other - LLOV At Clarks Bridge	7993	6687	\$3,962,168.00	\$2,303,973.00	\$6,266,141.00
		19,901	54,921	\$10,400,053.00	\$6,119,006.00	\$16,519,059.00

Event Date	Event Name	No. Participants	Attendees	ECONOMIC IMPACT SUMMARY		
				Direct	Indirect/ Induced	Total
FY 14	Youth Football and Cheerleading	518	1,191	\$392,204.00	\$232,735.00	\$624,939.00
FY 14	Youth Baseball and Softball	509	1,171	\$550,703.00	\$326,790.00	\$877,493.00
FY 14	Swim Meets at FMACC	4,471	9,614	\$899,736.00	\$527,843.00	\$1,427,579.00
FY 14	Lanier Point Athletic Complex	5,295	24,491	\$2,190,489.00	\$1,305,482.00	\$3,495,971.00
FY 14	Other (*)	1,775	2,575	\$1,038,299.00	\$601,577.00	\$1,639,806.00
Totals		12,568	39,042	\$5,071,361.00	\$2,994,427.00	\$8,065,788.00

(*) GRPA President's Assembly
American Collegiate Rowing Assn. Championships

FACILITY SERVICES - ROOM/ATTENDANCE COUNT
FY2014 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Ballroom	8	1727	14	2227	15	3190	11	3925	14	4920	12	2281	7	1907	10	5390	4	695	11	4215	13	3090	6	875	125	34442	
Kitchen	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0
Chattahoochee	7	530	3	145	11	900	16	870	14	409	5	110	9	1740	10	590	10	1003	13	1292	15	1450	1	1323	128	10362	
Sidney Lanier	4	125	10	1035	8	576	14	318	10	275	6	739	3	222	9	140	6	300	9	751	13	321	8	520	100	5322	
Lyman Hall	0	0	0	0	0	0	0	0	0	0	1	10	0	0	0	0	2	92	2	42	1	10	1	10	7	164	
Longstreet	3	62	4	108	1	12	1	12	2	17	0	0	2	33	1	12	0	0	0	0	0	0	0	0	14	256	
LS/LH Combo	12	279	13	400	19	295	15	351	11	129	15	527	7	369	12	290	15	368	15	478	16	521	15	434	165	4441	
Gaines	5	43	13	166	15	183	20	187	12	88	6	57	4	265	10	162	6	65	11	166	13	114	8	230	123	1726	
Chestatee	4	268	1	150	7	150	7	209	9	383	6	377	2	238	5	130	8	428	4	190	6	586	8	461	67	3570	
Board Room	1	18	2	22	6	51	9	94	10	72	3	98	3	67	7	59	7	83	6	78	6	39	2	15	62	696	
Front Lawn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cabin	5	195	10	525	17	765	11	535	11	568	18	895	7	285	7	270	9	431	10	430	12	559	7	305	124	5763	
FSNC	17	550	27	841	20	645	13	450	15	486	16	713	21	368	18	627	17	548	22	622	26	851	14	403	226	7104	
TOTALS	66	3797	97	5619	119	6767	117	6951	112	7347	88	5807	65	5494	89	7670	84	4013	103	8264	121	7541	85	4576	1146	77859	

FY 2015 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Ballroom	5	1424	14	1966	12	2676	17	5862	14	5772	14	2815	5	1231	4	2131	11	1607	7	2605	18	3226	7	1475	128	32790	
Kitchen	0	0	1	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	6	0
Chattahoochee	3	721	14	795	13	1303	19	1796	13	402	9	1020	11	719	7	2038	8	347	9	897	12	1285	12	916	130	12239	
Sidney Lanier	9	1152	11	616	12	735	12	1487	14	4326	15	1062	11	356	14	2072	15	598	10	356	10	249	7	179	140	13188	
Lyman Hall	2	180	0	0	0	0	0	0	1	18	1	14	0	0	0	0	0	0	0	0	0	0	0	0	4	212	
Longstreet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LS/LH Combo	10	232	16	397	11	244	15	262	14	4212	13	252	10	246	16	403	16	429	16	511	15	482	14	258	166	7928	
Gaines	6	93	10	178	8	136	10	136	16	238	12	117	10	114	16	451	15	183	10	155	16	248	12	119	141	2168	
Chestatee	3	206	2	136	4	280	8	471	9	4568	4	160	5	320	8	414	16	610	5	221	9	501	6	200	79	8087	
Board Room	5	78	4	41	7	117	15	229	12	89	5	43	6	68	9	68	13	179	6	61	5	50	7	66	94	1089	
Front Porch/Law	0	0	1	0	0	0	1	0	1	4010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4010
Cabin	9	450	8	355	9	485	10	450	15	638	15	644	8	336	7	290	10	406	11	596	13	715	13	531	128	5896	
FSNC	18	562	19	652	11	396	20	576	19	855	16	399	18	470	14	444	19	468	19	449	22	582	12	409	207	6262	
TOTALS	70	5098	100	5136	87	6372	128	11269	129	25128	105	6526	84	3860	95	8311	124	4827	93	5851	121	7338	90	4153	1226	98696	

2015 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS			
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND		
Ballroom	5	1231	4	2131	11	1607	7	2605	18	3226	7	1475	9	2672	13	1943	14	4132									88	21022
Kitchen	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0									3	0
Chattahoochee	11	719	7	2038	8	347	9	897	12	1285	12	916	6	389	13	846	13	2005									91	9442
Sidney Lanier	11	356	14	2072	15	598	10	356	10	249	7	179	4	218	11	719	10	432									92	5179
Lyman Hall					0	0	0	0	0	0	0	0	0	0	1	12	1	20									2	32
Longstreet					0	0	0	0	0	0	0	0	0	0	0	0	0	0									0	0
LS/LH Combo	10	246	16	403	16	429	16	511	15	482	14	258	11	256	16	375	13	321									127	3281
Gaines	10	114	16	451	15	183	10	155	16	248	12	119	10	171	13	133	13	127									115	1701
Chestatee	5	320	8	414	16	610	5	221	9	501	6	200	4	169	6	328	7	1567									66	4330
Board Room	6	68	9	68	13	179	6	61	5	50	7	66	4	42	8	51	7	26									65	611
Front Lawn					0	0	0	0	0	0	0	0	0	0	2	152	0	0									2	152
Cabin	8	336	7	290	10	406	11	596	13	715	13	531	6	190	7	330	9	493									84	3887
FSNC	18	470	14	444	19	468	19	449	22	582	12	409	14	421	20	938	15	637									153	4818
TOTALS	84	3860	95	8311	124	4827	93	5851	121	7338	90	4153	68	4528	110	5827	103	9760	0	888	64215							

FY 2016 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS			
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND		
Ballroom	9	2672	13	1943	14	4132																					36	8747
Kitchen	0	0	0	0	1	0																					1	0
Chattahoochee	6	389	13	846	13	2005																					32	3240
Sidney Lanier	4	218	11	719	10	432																					25	1369
Lyman Hall	0																											

FAIR STREET NEIGHBORHOOD CENTER USAGE UPDATE

2014 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND																						
Room A	10	274	8	235	10	295	9	250	8	240	7	183	6	87	6	161	8	215	6	138	7	167	8	190	99	2435
Room B	1	40	4	102	4	120	0	0	1	17	0	0	1	15	1	29	1	25	3	79	3	148	3	128	23	703
Room A/B	3	225	9	462	2	215	3	190	4	220	5	520	9	257	9	286	5	300	8	395	9	514	1	75	76	3659
Conference Room	1	11	3	42	2	15	1	10	1	9	1	10	1	9	1	7	1	8	1	10	3	22	1	10	18	163
Catering Kitchen	2		3		2		0		1		3	0	4		1		2		4		4		1		28	0
TOTALS	17	550	27	841	20	645	13	450	15	486	16	713	21	368	18	483	17	548	22	622	26	851	14	403	226	7508

2015 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND																						
Room A	8	180	6	160	5	150	4	56	2	55	4	82	5	100	4	73	3	46	5	46	4	91	3	81	57	1120
Room B	1	28	2	105	1	25	3	105	1	14			2	68	1	30	3	80	2	80	1	20	2	50	20	605
Room A/B	5	346	6	363	4	211	8	400	10	697	5	280	5	234	5	309	5	283	5	283	8	441	5	225	76	4072
Conference Room	1	8	3	24	1	10	2	15	3	89	2	37	3	31	4	32	6	40	5	40	4	30	2	53	40	409
Catering Kitchen	3		2		3		3		3		5		3		1		2		2		5				33	0
TOTALS	18	562	19	652	14	396	20	576	19	855	16	399	18	433	15	444	19	449	19	449	22	582	12	409	211	6655

2015 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND																	
Room A	5	100	4	73	3	46	5	46	4	91	3	81	5	78	5	112	3	60								42	687
Room B	2	68	1	30	3	80	2	80	1	20	2	50	3	203	2	100	2	55								20	686
Room A/B	5	234	5	309	5	283	5	283	8	441	5	225	3	133	11	717	9	514								67	3139
Conference Room	3	31	4	32	6	40	5	40	4	30	2	53	2	7	2	9	1	8								31	250
Catering Kitchen	3		1		2		2		5				1		0	0	0	0								14	0
TOTALS	18	433	15	444	19	449	19	449	22	582	12	409	14	421	20	938	15	637	0	154	5399						

2016 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	5	78	5	112	3	60																				13	250
Room B	3	203	2	100	2	55																				7	358
Room A/B	3	133	11	717	9	514																				23	1364
Conference Room	2	7	2	9	1	8																				5	24
Catering Kitchen	1		0	0	0	0																				1	0
TOTALS	14	421	20	938	15	637	0	49	1996																		

MONTHLY MAINTENANCE REPORT - REPAIRS

Sep-15

	Maintenance Repairs	Cost	Time
1	Replaced air freshener in LS2 Room	\$4.00	0.25
2	Replaced door stop in Ballroom	\$5.35	0.25
3	Replaced handle on toilet	\$4.46	0.25
4	Replaced air freshener in lobby	\$4.00	0.25
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24		\$17.81	1

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	902	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	418	
Passport Use	6901	(Swimming, Land and Water Fitness)
Walk in Registrations	222	
SCUBA / Dive Teams	7	(HCSO & HCFD)
Swim Meet Attendance	0	
Lanier Aquatics	786	
High School Team Practice	0	
Special Swim Practices	18/96	(SOGA& Neverland Aquatics)
Visitors	70	(Swim team spectators, parents, tours)
FitnessCenter	1613	
GRAND TOTAL ALL	11033	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	4	181	250	66
Seasonal with Fit+	14	148	100	46
Seasonal with Fit+ Adv.	6	71	100	32
Seasonal Summer Fitness Promotion	0	2	50	0
Annual	7	103	150	94
Annual with Fit+ Adv.	16	232	250	210
Annual with Fit+	10	134	250	117
CP FitnessCenter Only	5	146	250	133
CP 90 Day Fit+ Advantage	1	46	100	14
CP Annual Fit+ Advantage	7	103	250	92
TOTALS	70	1166	1800	804

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	5	50	TBD	11

COMMUNITY ROOM RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Activity Room 1	0	3	15	0
Activity Room 2	0	0	15	0
Activity Room 1/2	0	0	20	0
TOTALS	0	3	50	0

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	5	105	50	150
Gil's Package	8	206	115	240
Fin's Package	1	33	10	30
TOTALS	14	344	175	420

PATIO RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	5	50	0

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	2	33	30	64

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	25	3	0

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	365	240	0 Kids/0Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	0	6	0

FITNESS CLASSES	OFFERED	MADE	ATTENDANCE	FIT+ / DROP IN
Water	13	13	1635	66
Land	13	13	642	37

PROGRAM PARTICIPATION NUMBERS

WATER FITNESS CLASS	ATTENDANCE	LAND FITNESS CLASS	ATTENDANCE
Deep H2O TUESDAY	73	Pilates	17
Deep H2O CONDITIONING	71	DanceFit	47
Gentle Movements	168	Yoga (TU/TH)	66
Water Works	309	Body Blast	44
Sr. Jumping Jack Splash (10:00am)	147	Barre	95
Sr. Aquacize (11:00am)	70	Strength In Motion	76
Water Arthritis	62	SWEAT	27
Shallow H2O	86	Zumba AM	81
Stretch & Flex	200	Yogalates	26
Aqua Zumba	80	Gentle Yoga	113
Aqua Stretch & Cardio	21	Yoga Lean	10
Aqua Attitude	317	Zumba PM	16
Deep Water THURSDAY	31	Body Tone	24
TOTAL WATER FITNESS	1635	TOTAL LAND	642

FITNESS CENTER SPIN CLASS	ATTENDANCE
High Gear Cycling	9
High Octane	14
Grind N Spin	10
Intro to Cycling	11
Spinster	31
Rhythm Ride	9
TOTAL SPIN FITNESS	84

PROGRAMS (not included in Passports)

FITNESS TRAINING SESSIONS	ATTENDANCE
Single Package	61
Buddy Package	11
TOTAL	72

SPECIAL EVENTS – NONE

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	16	64
GMS	108	864
Group	0	0
TOTAL	124	928

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Masters	6	48
Splash Aquatic Club	40	480
TOTAL	46	528

FMACC CONCESSION STAND REPORT SUMMARY

MONTH	# Days Open
JULY	29
AUGUST	19
SEPTEMBER	4
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	52

10/5/2015

FY 16 SUMMARY -	\$ 95,000.00	Original
AMOUNT BUDGETED:		BA
TO DATE:	\$ 43,980.32	
REMAINING FY16:	\$ 51,019.68	

REVENUE:	\$ 43,980.32		
EXPENSE:	\$ 21,241.96	TAX COLLECTED:	\$3,078.62
	SUPPLIES \$ 14,052.73		
	STAFF \$ 7,189.23		
NET:	\$ 22,738.36		

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY - DAILY	8/3/2015	\$ 31,808.76	\$ 10,313.95	\$ 5,564.07	\$ 15,878.02	\$ 15,930.74	200%
AUGUST	9/2/2015	\$ 10,855.41	\$ 3,617.93	\$ 1,290.41	\$ 4,908.34	\$ 5,947.07	221%
SEPTEMBER	10/5/2015	\$ 1,316.15	\$ 120.85	\$ 334.75	\$ 455.60	\$ 860.55	289%
OCTOBER					\$ -	\$0.00	#DIV/0!
NOVEMBER					\$ -	\$ -	#DIV/0!
DECEMBER					\$ -	\$ -	#DIV/0!
JANUARY					\$ -	\$ -	#DIV/0!
FEBRUARY					\$ -	\$ -	#DIV/0!
MARCH					\$ -	\$ -	#DIV/0!
APRIL					\$ -	\$ -	#DIV/0!
MAY					\$ -	\$ -	#DIV/0!
JUNE					\$ -	\$ -	#DIV/0!
TOTAL:		\$ 43,980.32	\$ 14,052.73	\$ 7,189.23	\$ 21,241.96	\$ 22,738.36	207%

NOTES:

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ 149.00
AUGUST	\$ 72.00
SEPTEMBER	\$ 10.00
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ 231.00

VENDING MACHINES

MONTH	AMOUNT:
JULY	\$ 215.67
AUGUST	\$ 299.51
SEPTEMBER	\$ 106.04
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ 621.22

FMACC Birthday Party Summary

GENERATED REVENUE - FY 16

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	55	\$ 8,357.00	1,650
AUGUST	55	\$ 8,524.00	1,650
SEPTEMBER	14	\$ 2,307.00	420
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL:	124	\$ 19,188.00	3,720

REVISED:8/3/2015

FY 16 SUMMARY -

AMOUNT BUDGETED:	\$	45,000.00
TO DATE:	\$	19,188.00
REMAINING FY16:	\$	25,812.00

ACTUAL REVENUE - FY 16

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2015	\$ 8,357.00	\$ 2,574.54	\$ 871.93	\$ 3,446.47	\$ 4,910.53	242%
AUGUST	8/31/2015	\$ 8,524.00	\$ 1,715.85	\$ 830.05	\$ 2,545.90	\$ 5,978.10	335%
SEPTEMBER	9/30/2015	\$ 2,307.00	\$ 426.57	\$ 226.57	\$ 653.14	\$ 1,653.86	353%
October	10/31/2015				\$ -	\$ -	#DIV/0!
November	11/30/2015				\$ -	\$ -	#DIV/0!
December	12/31/2015				\$ -	\$ -	#DIV/0!
January	1/31/2016				\$ -	\$ -	#DIV/0!
February	2/28/2016				\$ -	\$ -	#DIV/0!
March	3/31/2016				\$ -	\$ -	#DIV/0!
April	4/30/2016				\$ -	\$ -	#DIV/0!
May	5/31/2016				\$ -	\$ -	#DIV/0!
June	6/30/2016				\$ -	\$ -	#DIV/0!
TOTAL:		\$ 19,188.00	\$ 4,716.96	\$ 1,928.55	\$ 6,645.51	\$ 12,542.49	289%

TYPES OF PARTIES - FY 16

MONTH	MINNIE'S	GIL'S	FIN'S	TOTAL
JULY	18	32	5	55
AUGUST	19	30	6	55
SEPTEMBER	5	8	1	14
OCTOBER				0
NOVEMBER				0
DECEMBER				0
JANUARY				0
FEBRUARY				0
MARCH				0
APRIL				0
MAY				0
JUNE				0
TOTAL:	42	70	12	124
GOAL:	60	120	40	220

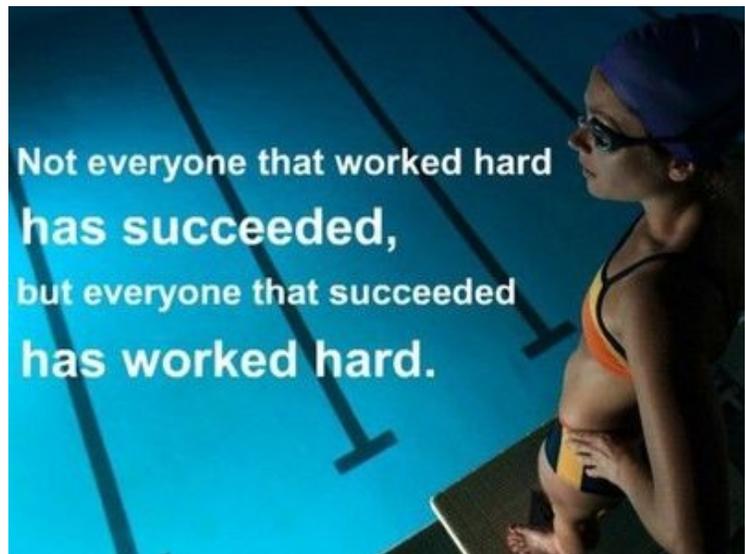
The Spilldash

NEWS

NEWSLETTER

HIGHLIGHTS:

Important Dates	2
Avoid The Biggest Mental Mistake Swimmers Can Make	3-4
Practice Time	5
Online Registration	6
Birthdays	7
Team Apparel	8
Fall Meet Schedule	9



REMINDERS AND DATES

REMINDER!!

USA Swimming Membership fees are due! Fees are \$72.00. THIS MUST BE PAID TO SWIM IN A MEET!!



LANIER AQUATICS FALL INVITATIONAL MEET
REGISTRATION DUE BY OCTOBER 14TH



NO PRACTICE ON OCTOBER
3RD AND 31ST DUE TO HOME
SWIM MEETS!



AVOID THE BIGGEST MENTAL MISTAKE SWIMMERS MAKE

BY DR. ALAN GOLDBERG//COMPETITIVEDGE.COM

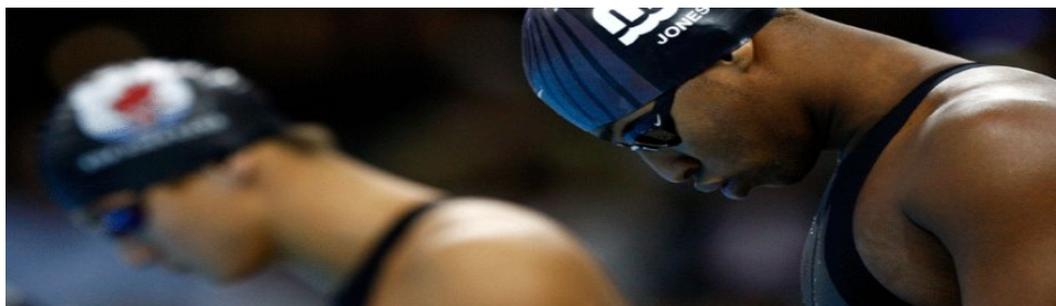
THE PROBLEM

The secret to swimming fast under BIG meet pressure is simple to understand and yet so much harder to do: You have to learn to **stay physically loose and mentally composed behind the blocks before your races**. If you allow yourself to get too nervous pre-race, your muscles will get too tight for you to swim to your potential. What's the biggest cause of out-of-control, pre-race nervousness? **FOCUSING ON THINGS THAT YOU CAN'T DIRECTLY CONTROL!** Swimmers who go into their events thinking about and/or focusing on these “UCs” or **UNCONTROLLABLES** will always lose their confidence and get derailed by runaway nerves.

AN EXAMPLE

Sandy qualified for Nationals for the very first time in her life, a dream come true! Initially she was thrilled and so proud to be able to compete in this meet, being one of a select few from her club who was going. However, as the date of the meet crept closer, her excitement slowly began to morph into worry and then outright fear. No matter what she tried, she couldn't stop herself from thinking about the other “unbelievably fast” swimmers who would be there. As she entertained these thoughts, and shared them with teammates, her self-confidence started to crumble. By the time she got to the meet, she was filled with a sense of dread, looking like a deer caught in the headlights. She couldn't seem to stop focusing on how good some of these athletes were. They were swimmers whom she had been reading about in the swim magazines over the years, and here she was going to race against them? I don't think so! What she really wanted to do was get their autographs and then get out of there!

She was a nervous wreck behind the blocks. She felt like she didn't belong in this heat or the meet and couldn't stop comparing herself to the racer in the next lane whose seed time was just a little faster than hers. When the starter called the swimmers up on the blocks she felt physically paralyzed and could barely catch a breath! Her race performance reflected exactly this. She swam terribly, adding a good 7 seconds from her qualifying time and recording the slowest time in this event.



AVOID THE BIGGEST MENTAL MISTAKE SWIMMERS MAKE

WHAT ARE THE UNCONTROLLABLES

The UCs reflect all of the things both before and during the meet that you have no **DIRECT** control over, and “**DIRECT**” is the key word here. When you go into a meet or race, and either before or during your event, you are concentrating on things that are directly out of your control, you'll get nervous, lose your confidence and swim poorly. In Sandy's case, the huge UC she was concentrating on was the competition. As a swimmer you have no direct control over your competition and how big, strong or fast they are. No matter what you do, you can't directly control how fast another swimmer goes. You can only control what is going on in between your lane lines.

BEWARE OF THESE UNCONTROLLABLES

- The venue and whether the pool is “fast” or “slow.”
 - How your training and/or taper has gone up until this point, (the past).
 - Your opponent's size, reputation and speed.
 - Your last event and anything else in the PAST.
 - How fast you'll swim, whether you'll final, i.e. anything in the FUTURE.
 - Other's expectations of you/what they'll think or say about you.
 - Who is watching.
 - Whether your parents will be disappointed in you.
 - Your coach and how he/she acts before and after your events.
 - How big this meet or race is.
 - How you feel that day, both physically or emotionally.
 - How fast your teammates are swimming.
 - The time of your races.
 - The officiating.
 - The kind of warm-up you have.
 - Things going on in your life outside of swimming, i.e. academic/personal.
- The unexpected, i.e. the touch pads fail and you have to wait.

HANDLING THE UNCONTROLLABLES

Understand that the UCs are mental traps and they are lying in wait for you and every other swimmer at the meet. How do you avoid a trap? First, **YOU HAVE TO SEE IT!** You have to be aware of what your uncontrollables are. That is, what are the things that happen out of your control that tend to get you upset and run away with your composure? Make your own list of these UCs and put it up in your bedroom so that you will be able to clearly see it every day. **Awareness is a key first step here!** You avoid the UCs by first knowing that what you're paying attention to right now is out of your control.

Second, you have to discipline yourself to quickly return your focus of concentration back to what you are doing right now that you CAN control.

For example, if you're behind the blocks and suddenly start thinking about how good the swimmer in the next lane is, then quickly bring your focus back to your set pre-race ritual, i.e. look down at the back of the blocks, focus on the feel of your stretch, slow and deepen your breathing, jump up and down, etc.

Remember that the uncontrollables usually happen unexpectedly, and because of this, they will temporarily capture your focus. However, as long as you immediately become aware that your concentration has drifted off, and then you quickly return it to things that you can control, you will avoid falling into this performance-disrupting trap!



**October 1st, 2015—October
31st, 2015**



Practice Schedule

<u>Rookies:</u>	MTWTF	4:00pm-5:00pm
	SAT	9:00am-10:00am
<u>Juniors:</u>	MTWTF	4:00pm-5:00pm
	SAT	9:00am-10:00am
<u>Seniors:</u>	MW	5:00pm-6:15pm
	TU/TH/FRI	5:00pm-6:30pm
	TU/TH Dryland	6:30pm-7:00pm
	SAT	10:00am-11:30am
<u>Nationals:</u>	MW	6:15pm-7:45pm
	TU/TH Dryland	5:15pm-6:15pm
	TU/TH	6:15pm-7:45pm
	FRI	5:00pm-6:30pm
	SAT	10:00am-11:30am
<u>National Select:</u>	MW	6:15pm-7:45pm
	TU/TH Dryland	5:15pm-6:15pm
	TU/TH	6:15pm-7:45pm
	FRI	5:00pm-6:30pm
	SAT	10:00am-11:30am

**** NOTE PRACTICE TIME CHANGES****

NATIONALS AND SENIORS: THE LAST THURSDAY OF EVERY MONTH (OCTOBER 29TH) WILL BE A GAME DAY INSTEAD OF DRYLAND IF YOU EARN IT

Monthly Fees

<u>Number of Practices:</u>	<u>In County:</u>	<u>Out of County:</u>
1 Day / Wk per Month	\$ 75	\$100
2 Days / Wk per Month	\$100	\$135
3 Days / Wk per Month	\$115	\$155
4 Days / Wk per Month	\$135	\$185
Unlimited per Month	\$145	\$195

10% Sibling Discount; Oldest child pays full amount.

All fees are **due on the 1st** of each month.

A \$15 late fee will be charged for all payments made after the **5th** of each month.

Monthly fees are NOT prorated.

Make all payments to the Front Desk for cash, credit & checks. For phone payments, we accept Visa and MasterCard. Coaches and staff cannot accept payment on deck. Please note: Online payments require a one-time account registration which take 24 hrs to set up.



PAY ONLINE AT WWW.GAINESVILLE.ORG/RECREATION



HAPPY BIRTHDAY

HAPPY BIRTHDAY SWIMMERS!

Kaylana Curry (10/3)

Dylan Mizell (10/3)

Jessie Pritchett (10/5)

Devin Holitzner (10/8)

William Crumpton (10/12)

Amelia Barnard (10/14)

Hannah Barnard (10/25)

Sarah Bevil (10/30)

Katie Krol (10/31)



Pictures Needed!

If you have pictures of your swimmer that you don't mind allowing Gainesville Parks and Recreation to use for the weekly/ monthly newsletter and/or publications please email them to Morgan Cline at mcline@gainesville.org.

CHEESE!



Splash Swim Caps

\$15

SPLASH Wear



Splash T-Shirts NOW

\$7 YOUTH SIZES ONLY!

Order online:

www.swimandtri.com

Portal Code – SplashGa

- o Female Suit - \$44.00
- o Male Suit - \$33.00





2015-2016

Fall / Winter Meet Schedule:

These are the meets that SAC intends on participating in and will be sending a SAC coach to attend. These meets are subject to change. As other meets are announced, this will be updated. Registration forms will be available as each host team releases information. If you have specific questions on a meet or meet entries, you may contact Meghan at mmodisette@gainesville.org.

<u>MEET</u>	<u>DATE</u>	<u>LOCATION</u>
LA Time Standards Meet	10/3	Frances Meadows
LA Fall Invite	10/30-11/1	Frances Meadows
Woodie B. Malone	11/20-22	Chamblee
Senior State	12/4-6	Georgia Tech
LA Winter Invite or		
Last Step on the Moon Invite	12/11-13	FMACC or Cumming
GT Winter Kickoff	1/23-24	Georgia Tech
LA Qualifying Meet	2/5-7	Frances Meadows
14 & Under State	2/19-21	Georgia Tech
Senior Sectionals	3/3-6	TBA
Lanier Pentathlon	3/5	Frances Meadows
Long Course Kickoff	4/30-31	Georgia Tech

MARKETING

Projects and Highlights

- Water Trails Signage and Website
- Linwood Nature Preserve Opening and Promo Materials
- Linwood Nature Preserve Signage and Website
- Trick or Treat on the Trail Sponsorships
- Mother Son Dance Promo
- Gainesville Civic Center Holiday Lighting
- City School Frances Meadows Partner Promo
- Bridal Expo Pre Planning
-

Press Releases, Media Contacts, Facebook and Email Blasts

- 25,000 household email blasts promoting Gainesville At Play; August and September programs
- Weekly Facebook Promotions for programs and events
- Trick or Treat on the Trail
- Mother Son Dance
- Frances Meadows Fitness
- Lacrosse
- Volleyball
- National Accreditation
- Craft Consignment Vendor Promo

Advertising, Printed Promotion, Etc.

- Mother Son Flyers to Schools

Corporate Sponsorship – Report Attached

FY 16 Gainesville Parks and Recreation Sponsorships as of September 30, 2015

Collins Property	\$ 150	Football and Cheer	Summer 2015
Jake Martin and Sons	\$ 150	Football and Cheer	Summer 2015
Dairy Queen	\$ 150	Football and Cheer	Summer 2015
Walt and Carol Snelling	\$ 150	Football and Cheer	Summer 2015
Duplicating Products	\$ 150	Football and Cheer	Summer 2015
Johnny's BBQ	\$ 150	Football and Cheer	Summer 2015
Youth Sports Booster Club	\$ 900		
Occasions Florist	\$ 50	NEGA Tennis Tournament	Summer 2015
Mark Bell	\$ 100	NEGA Tennis Tournament	Summer 2015
Gainesville Dental Group	\$ 100	NEGA Tennis Tournament	Summer 2015
Answered by Geeks	\$ 100	NEGA Tennis Tournament	Summer 2015
R-B Lecains	\$ 100	NEGA Tennis Tournament	Summer 2015
Maria Valadez	\$ 100	NEGA Tennis Tournament	Summer 2015
Wee Willy's	\$ 100	NEGA Tennis Tournament	Summer 2015
Atlas Pizza	\$ 100	NEGA Tennis Tournament	Summer 2015
L & G Metal Buildings	\$ 100	NEGA Tennis Tournament	Summer 2015
Longstreet Café	\$ 100	NEGA Tennis Tournament	Summer 2015
Inman Perk Coffee	\$ 100	NEGA Tennis Tournament	Summer 2015
Peach State Bank	\$ 200	NEGA Tennis Tournament	Summer 2015
Allergy & Asthma Clinic of North Ga	\$ 300	NEGA Tennis Tournament	Summer 2015
Tennis Tournaments	\$ 1,550		
Cook's Pest Control	\$ 500	Trick or Treat on the Trail	Fall 2015
Independence Bank	\$ 500	Trick or Treat on the Trail	Fall 2015
Charlotte Cliche-Virtual Realty	\$ 500	Trick or Treat on the Trail	Fall 2015
Liberty Utilities	\$ 500	Trick or Treat on the Trail	Fall 2015
Wilson Orthodontics	\$ 500	Trick or Treat on the Trail	Fall 2015
Friends of the Parks	\$ 500	Trick or Treat on the Trail	Fall 2015
Coleman Chambers	\$ 500	Trick or Treat on the Trail	Fall 2015
Walgreens - In Kind	\$ 500	Trick or Treat on the Trail	Fall 2015
Dicks Sporting Goods	\$ 500	Trick or Treat on the Trail	Fall 2015
Milton Martin Honda	\$ 500	Trick or Treat on the Trail	Fall 2015
Buffalo Wild Wings - In Kind	\$ 500	Trick or Treat on the Trail	Fall 2015
WDUN In-kind	\$ 1,500	Trick or Treat on the Trail	Fall 2015
Trick or Treat on the Trail Total	\$ 7,000		
Atlanta Botanical Garden Gainesville	\$ 1,200	Gainesville At Play Guide	Fall 2015
Total FY 16	\$ 10,650		

PARKS DIVISION

Landscape Maintenance – HCCI Detail 42 – Randy White, Bruce Miller – Turf & Landscape Tech

Daily Routine Responsibilities:

- Mow, edge, trim, common areas - Longwood Park & median, Ivy Terrace, Rock Creek Park, FMACC, The Rock, Lanier Point.
- Trash removal – Midtown, Poultry, Rock Creek, Engine 209 Parks
- Weekly water meter readings – Midtown, Poultry, Rock Creek Parks
- Aerate & over seed with rye City Park/Candler, Cabbell Fields, Civic Center lawn
- Repair irrigation systems
- Fire Ant application for Civic Center lawn, City Park & Candler Fields, Roper field
- Reposition Cabbell Field construction fence
- Assist other staff as needed.

Special Projects – Eno Slaughter (Parks Maintenance Supervisor) Steven Ausburn (Parks Crew Coordinator) Detail 42 – Randy White

- Monthly Park Inspections
- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Trash removal – recyclables (plastic bottles & cans/cardboard boxes) to Hall Co. Recycling in all parks every Monday & Friday – delivers recyclables (plastic bottles & cans/cardboard boxes) to Hall Co. Recycling Center – weekly
- Finish split rail fencing, trail entrances, and install sign at Linwood Nature Preserve trailhead parking area.
- Fabricated & installed Linwood NP Trailhead access gate
- Delivered tables, chairs to LLOV for Taste of Gainesville
- Repair water line leak, toilet at Longwood Park
- Haul off debris collected from Shore Sweep
- Moved Trick or treat houses from mill storage to shop for touch up painting
- Demolish old Wessell Park playground, salvage parts
- Install new bubble on City Park playground
- Spread load of asphalt millings on muddy areas of Holly Park boat ramp/pavilion parking area

Facilities Operations Manager - Ken Rovinelli

- Repair of various items at FMACC, FSNC, CC
- Check pools and systems daily – FMACC
- Conducted monthly Preventative Maintenance items for CC, MHC, FSNC, FMACC, LLOV, LPAC – HVAC, Ice makers, coolers
- Facility issues – CC/MHC/FMACC
- Work Orders – Facilities

Parks – Rick Kienel (CP Parks Crew Coordinator), Andrew Wallace (CP Parks Maintenance Worker), Corey Poore (LPAC Parks Crew Coordinator), Winford Gilstrap (LP Parks Maintenance Worker), Gary Gagliani (LW/WT Parks Crew Coordinator) Chris McDougald (LW/WT Parks Maintenance Worker).

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed 2- 3 times weekly (weather permitting (CP/Candler, IW, LPAC, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts/trails/parking lots/common areas/streets etc.

- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park Flags
- Repair washouts & storm drain issues
- General repairs as needed.
- Pressure wash Park pavilions, walkways
- Prep City Park/Candler, LPAC, Roper & Cabbell fields for daily practices/games & weekend tournaments
- Move concession trailer in/out of Stadium for youth football games

PT Shop Mechanic – Matt King

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair Vehicles
- Service & repair Equipment
- Maintain janitorial supply inventory
- Assist staff as needed

MISC.:

- Completed 4 Work Orders – 3 in Parks, 1 in Facilities
- Assisted with Shore Sweep at Longwood Park
- Eno Slaughter, CPSI, Risk Kienel, CPSI – monthly playground inspections

Projects:

- Linwood Nature Preserve Trailhead Parking
- Wessell Park renovations

Pavilion Rentals: Serviced 53 Pavilion Rentals

Training: Toilet, Water line repairs

RECREATION DIVISION

PROGRAMS

September Programs:

- Ballroom Dance - 15
- Senior Line Dance - 12

October Programs:

- Latin Dance
- Shag Dance
- Karate
- Hike to Tennessee Rock Trail
- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop

SPECIAL EVENTS

Mother Son Dance – October 22

Preparations are being made for the Mother Son Dance. Caterer and DJ are being booked. Water Bottles will be the special gift for all participants. There will also be a costume contest and raffle.

Trick or Treat on the Trail – October 24

Preparations are being made for Trick or Treat on the Trail. There will be a petting zoo, Lanier Tent Rental will sponsor two bounce houses again this year. There will be lots of games, tattoos, face painting and lots of candy. We look forward to another amazing event.

Summer Community Theatre:

Preparations are being made for the 2016 Summer Community Theatre Production and Workshop. The Children's Musical Workshop will be "Around the World in 80 Days". The Summer Community Theatre Production will be "Sister Act". Auditions for both will be held in January.

VOLUNTEER TRACKING INFORMATION

During the month of September there were no volunteer hours. Volunteer email has been sent for Trick or Treat volunteer opportunities soon.

CAMPS

Summer Day Camp/Specialty Camps - 2016

Preparations are being made for 2016 Camps. Staff will be looking at revamping old camps and scheduling new ones for 2016.

TENNIS

- GPRA Tennis Lessons/Camps:
Pee Wee Tennis – 8
- USTA Rentals –
City Park – 2 Longwood - 1
- Private Rentals:
Gary Sherby continued his rental through the month of September.
Murry Lokasundaram continued his rental through the month of September.

- School Rentals: None
- Tennis Tournaments:
 - Tournaments scheduled for 2015:

○ Spring Swing	April 21-26	72 Participants
○ Summer Fun in the City	June 9-14	77 Participants
○ NEGA Championships	August 11-16	102 Participants
○ Fall Classic	October 20-25	

YOUTH ATHLETICS

Please see attached Rookie Flag Football game schedule

Pee Wee Soccer – 27 participants, Class 10/6-10/29

Youth Volleyball League begins October 10 – 53 participants

Lacrosse Clinic – October 17 from 2-4pm @ Cabbell Field

ADULT ATHLETICS

- The fall tournament season is going well, we started off the season with 19 teams on September 13.
- The past two weekends September 20 and 27 we had 20 baseball teams at LPAC for youth baseball tournaments.
- Gainesville Braves are using one field on Wednesday nights for practices.
- The Hoschton Astros are also using Wednesday nights for baseball practices.
- Hall Kick Ball has 12 teams playing on Thursday nights at LPAC.
- GPRA youth football teams are practicing 3 nights a week at Lanier Point.
- Adult Flag football is ongoing until Friday, October 9.

Youth Athletics Concession- FINANCIAL SUMMARY

Revised: 10/2/2015

PROJECT OPERATIONS:

REVENUE	\$	5,825.41
EXPENSE	\$	5,056.95
TAX (7%)	\$	407.78
NET	\$	768.46

FY 16 SUMMARY -

AMOUNT BUDGETED:	\$13,000.00
TO DATE:	\$ 5,825.41
REMAINING FY16	\$ 7,174.59

ACTUAL REVENUE:

MONTH	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	\$ -	\$ -	\$ -	\$ -	\$ -	0%
AUGUST	\$ 2,419.00	\$ 1,547.98	\$ 324.00	\$ 1,871.98	\$ 547.02	129%
SEPTEMBER	\$ 3,406.41	\$ 1,932.97	\$ 1,252.00	\$ 3,184.97	\$ 221.44	107%
OCTOBER						
NOVEMBER						
DECEMBER						
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
TOTAL:	\$ 5,825.41	\$ 3,480.95	\$ 1,576.00	\$ 5,056.95	\$ 768.46	115%

DAYS OPEN:

MONTH	Football	Basesball	Special Events
JULY			
AUGUST	1		
SEPTEMBER	3		
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	4	0	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ -



2015 Rookie Flag Football Schedule

Date	Away Team		Home Team	Time	Field
Tuesday, September 22nd	Cowboys	vs	Redskins	5:30 PM	1
	Falcons	vs	Eagles	5:30 PM	2
	Raiders	vs	Texans	6:30 PM	1
	Ravens	vs	Dolphins	6:30 PM	2
Thursday, September 24th	Falcons	vs	Texans	5:30 PM	1
	Raiders	vs	Dolphins	5:30 PM	2
	Ravens	vs	Redskins	6:30 PM	1
	Cowboys	vs	Eagles	6:30 PM	2
Tuesday, September 29th	Raiders	vs	Redskins	5:30 PM	1
	Ravens	vs	Eagles	5:30 PM	2
	Cowboys	vs	Texans	6:30 PM	1
	Falcons	vs	Dolphins	6:30 PM	2
Thursday, October 1st	Ravens	vs	Texans	5:30 PM	1
	Cowboys	vs	Dolphins	5:30 PM	2
	Falcons	vs	Redskins	6:30 PM	1
	Raiders	vs	Eagles	6:30 PM	2
Tuesday, October 6th	Cowboys	vs	Falcons	5:30 PM	1
	Raiders	vs	Ravens	5:30 PM	2
	Redskins	vs	Eagles	6:30 PM	1
	Texans	vs	Dolphins	6:30 PM	2
Thursday, October 8th	Cowboys	vs	Ravens	5:30 PM	1
	Falcons	vs	Raiders	5:30 PM	2
	Eagles	vs	Texans	6:30 PM	1
	Redskins	vs	Dolphins	6:30 PM	2
Tuesday, October 13th	Falcons	vs	Ravens	5:30 PM	1
	Cowboys	vs	Raiders	5:30 PM	2
	Eagles	vs	Dolphins	6:30 PM	1
	Redskins	vs	Texans	6:30 PM	2

Notes:

1. All games will be played at Candler Park.
2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.
3. In case of inclement weather please call the inclement weather hotline after 4:00 PM (770) 297-5453, visit www.gainesville.org/recreation, or www.statusme.com



2015 Rookie Flag Football Schedule

Date	Away Team		Home Team	Time	Field
Thursday, October 15th	Dolphins	vs	Ravens	5:30 PM	1
	Texans	vs	Raiders	5:30 PM	2
	Eagles	vs	Falcons	6:30 PM	1
	Redskins	vs	Cowboys	6:30 PM	2
Tuesday, October 20th	Eagles	vs	Cowboys	5:30 PM	1
	Redskins	vs	Ravens	5:30 PM	2
	Dolphins	vs	Raiders	6:30 PM	1
	Texans	vs	Falcons	6:30 PM	2
Thursday, October 22nd	Dolphins	vs	Falcons	5:30 PM	1
	Texans	vs	Cowboys	5:30 PM	2
	Eagles	vs	Ravens	6:30 PM	1
	Redskins	vs	Raiders	6:30 PM	2
Tuesday, October 27th	Eagles	vs	Raiders	5:30 PM	1
	Redskins	vs	Falcons	5:30 PM	2
	Dolphins	vs	Cowboys	6:30 PM	1
	Texans	vs	Ravens	6:30 PM	2
Thursday, October 29th	Dolphins	vs	Texans	5:30 PM	1
	Eagles	vs	Redskins	5:30 PM	2
	Ravens	vs	Raiders	6:30 PM	1
	Falcons	vs	Cowboys	6:30 PM	2
Tuesday, November 3rd	Dolphins	vs	Redskins	5:30 PM	1
	Texans	vs	Eagles	5:30 PM	2
	Raiders	vs	Falcons	6:30 PM	1
	Ravens	vs	Cowboys	6:30 PM	2
Thursday, November 5th	Texans	vs	Redskins	5:30 PM	1
	Dolphins	vs	Eagles	5:30 PM	2
	Raiders	vs	Cowboys	6:30 PM	1
	Ravens	vs	Falcons	6:30 PM	2

Notes:

1. All games will be played at Candler Park.
2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.
3. In case of inclement weather please call the inclement weather hotline after 4:00 PM (770) 297-5453, visit www.gainesville.org/recreation, or www.statusme.com

LANIER POINT ATHLETIC COMPLEX

2015 Tournament Summary

TOURNAMENT DATE	LOCAL		NO. OF	NO. OF	TOTAL	SPECTATORS	REVENUE	EXPENSES	REV./EXP.	
	TEAMS	TEAMS	OTHER	PLAYERS	GAMES					PARTICIPATIONS
January 17 FreedomSports Iron man	12	1	11	180	32	980	800	\$400.00		\$400.00
January 24 Freedom Sports Adult	7	1	6	105	18	555	450	\$300.00		\$300.00
February 28 USFA Fast Pitch	14	1	13	210	30	1,410	1,200	\$700.00		\$700.00
March 7-8 USFA Fast Pitch	15	1	14	225	46	2,065	1,840	\$1,050.00		\$1,050.00
March 14 Southern Sports Baseball	23	3	20	345	26	1,645	1,300	\$600.00		\$600.00
March 21 USFA Fast Pitch	16	1	15	240	31	1,480	1,240	\$850.00		\$850.00
March 28-29 USFA Fast Pitch	20	0	20	300	56	2,540	2,240	\$1,050.00		\$1,050.00
April 4 Southern Sports Baseball	15	0	15	225	21	1,275	1,050	\$600.00		\$600.00
April 11 Freedom Sports Adult	14	2	12	210	29	935	725	\$550.00		\$550.00
April 18 Rained out										
April 26 USSSA Baseball	20	4	16	300	32	1,900	1,600	\$600.00		\$600.00
May 1-3 USFA Fast Pitch	18	2	16	360	48	2,280	1,920	\$1,225.00		\$1,225.00
May 10 USFA Fast Pitch	16	1	15	320	34	2020	1700	\$850.00		\$850.00
May 16-17 USSSA Baseball	24	3	21	480	48	2880	2400	\$1,050.00		\$1,050.00
May 23-24 Southern Sports Baseball	22	4	18	440	42	2540	2100	\$1,100.00		\$1,100.00
May 30-31 Grand Slam Baseball	17	3	14	340	35	2090	1750	\$950.00		\$950.00
June 6 Cancelled										
June 13 USFA Fast Pitch	11	0	11	165	26	1205	1040	\$700.00		\$700.00
June 20-21 USFA State FP	26	2	24	520	48	2920	2400	\$1,400.00		\$1,400.00
June 28 Sun Baseball Southern Sports	18	3	15	360	28	1760	1400	\$800.00		\$800.00
July 11 Freedom Adult SB	24	2	22	360	52	1660	1300	\$675.00		\$675.00
July 25 USSSA Adult	12	1	11	180	24	780	600	\$400.00		\$400.00
August 1 Freedom Sports Adult	14	1	13	210	31	985	775	\$550.00		\$550.00
August 7-8 High School Inv.	18	5	13	360	34	2400	2040	\$7,696.00	\$4,963.25	\$2,732.75
August 29 Freedom Adult	9	1	8	135	22	685	550	\$400.00		\$400.00
September 13 Southern Promotion BB	19	2	17	285	24	1245	960	\$600.00		\$600.00
September 20 Southern Promotions BB	20	3	17	300	28	1700	1400	\$600.00		\$600.00
September 27 Southern Promotions BB	20	2	18	300	28	1700	1400	\$600.00		\$600.00
	444	49	395	7,455	873	43,635	36,180	\$26,296.00		\$21,332.75

LANIER POINT ATHLETIC COMPLEX CONCESSIONS REPORT

REVISED: 9/28/2015

PROJECT OPERATIONS:

REVENUE	\$ 14,154.93
EXPENSE	\$ 12,079.33
TAX (7%)	\$ 990.85
SUPPLIES	\$ 8,065.73
STAFF	\$ 3,022.75
NET	\$ 2,075.60

FY 16 SUMMARY -

AMOUNT BUDGETED:	\$48,000.00
TO DATE:	\$ 14,154.93
REMAINING FY16	\$ 33,845.07

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	8/3/1015	\$ 2,497.14	\$ 1,874.25	\$ 729.25	\$ 2,603.50	\$ (106.36)	96%
AUGUST	8/31/2015	\$ 5,371.41	\$ 2,961.38	\$ 1,237.50	\$ 4,198.88	\$ 1,172.53	128%
SEPTEMBER	9/28/2015	\$ 6,286.38	\$ 3,230.10	\$ 1,056.00	\$ 4,286.10	\$ 2,000.28	147%
OCTOBER							#DIV/0!
NOVEMBER							#DIV/0!
DECEMBER							#DIV/0!
JANUARY							#DIV/0!
FEBRUARY							#DIV/0!
MARCH							#DIV/0!
APRIL							#DIV/0!
MAY							#DIV/0!
JUNE							#DIV/0!
TOTAL:		\$ 14,154.93	\$ 8,065.73	\$ 3,022.75	\$ 11,088.48	\$ 3,066.45	128%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	2	4	1
AUGUST	2	3	1
SEPTEMBER	3	0	0
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	4	7	2

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	
MAY	\$ -
JUNE	
TOTAL:	\$ -

