



AGENDA

Public Utilities Department Workshop
March 15-16, 2013
Brasstown Valley Resort
6321 U.S. Highway 76, Young Harris, GA 30582

Friday, March 15th, 12:30 PM

- **Welcome/Introduction** **Don Dye**
- **State of Utility** **Don Dye**
- **Current Financial Situation** **Tina Wetherford**
- **Policies and Planning** **Kelly Randall**
- **Rate Differential Study (*Tentative*)** **Frank Davis**
- **Top Active Projects** **Myron Bennett**

Saturday, March 16th, 8:00 AM

- **Residential Wastewater Billing Volumes** **Kelly Randall**
- **Recommended CIP** **Mak Yari**
- **Recommended Funding Plan** **Ben Williams / Bobby Sills**
 - **Oakwood Sewer Rate** **Brendan Thompson**
- **Manager's Moment** **Kip Padgett**
- **Council Feedback**
- **Closing Thoughts**