

**City of Gainesville
Parks and Recreation
FY 2021 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2020	\$ 21,000.00
August 2020	\$ 16,800.00
September 2020	\$ 23,800.00
October 2020	\$ -
November 2020	\$ -
December 2020	\$ -
January 2021	\$ -
February 2021	\$ -
March 2021	\$ -
April 2021	\$ -
May 2021	\$ -
June 2021	\$ -
YTD Amount	\$ 61,600.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 722,560.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ 18,225.88
Park Playgrounds (FY19)	\$ 150,000.00	FY19 Fees Collected	\$ 834,061.00
City Park Concessions/Restrooms (FY19)	\$ 250,000.00	FY19 Interest	\$ 61,159.44
Park Signage (FY19)	\$ 150,000.00	FY20 Fees Collected	\$ 574,000.00
Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)	FY21 Fees Collected	\$ 61,600.00
Skate Park Construction (FY20)	\$ 1,950,000.00	FY21 Interest	
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
Youth Sports Complex A/E (FY20)	\$ 323,744.00		
Total Expenditures	\$ 5,217,107.61	Total Revenue	\$ 5,403,767.17

Balance	\$ 186,659.56
As of Date:	10/1/2020 14:50

Impact Fees

Summary Report By Permit Type and Fund Type

9/1/2020 to 9/30/2020

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
RES									
GV - RESIDENTIAL	\$4,441.59	\$11,645.00	\$6,375.00	\$23,800.00	\$0.00	\$0.00	\$1,387.88	\$0.00	\$47,649.47
RES TOTAL	\$4,441.59	\$11,645.00	\$6,375.00	\$23,800.00	\$0.00	\$0.00	\$1,387.88	\$0.00	\$47,649.47
GAINESVILLE TOTAL	\$4,441.59	\$11,645.00	\$6,375.00	\$23,800.00	\$0.00	\$0.00	\$1,387.88	\$0.00	\$47,649.47
TOTAL	\$4,441.59	\$11,645.00	\$6,375.00	\$23,800.00	\$0.00	\$0.00	\$1,387.88	\$0.00	\$47,649.47

GAINESVILLE PARKS AND RECREATION: FY21 OPERATING CAPITAL EXPENDITURES - September 2020 Report

Division Manager Comments:

FMC	Description	Reason	Estimated Cost - Revised	Account #	Actual Cost	Difference	Complete	Status
		Computer (2)	Replacement Equipment	\$ 4,000.00	6149.02.531600.002	\$ 3,892.00	\$ (108.00)	
	Fitness Center Renovations	Equipment, Flooring, Furniture Upholstery	\$ 25,000.00		\$ -	\$ (25,000.00)		
	SUB-TOTAL		\$ 29,000.00	>>>>>>>>	\$ 3,892.00	\$ (25,108.00)	X	
PARKS	Description	Reason	Estimated Cost - Revised	Account #	Actual Cost	Difference	Complete	Status
	Railings Improved	Roper, Civic Center Railing Redesigned	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)		
	Wilshire Trails Pavilion Updates	Improvements	\$ 14,000.00	6200.03.522200.002	\$ -	\$ (14,000.00)		
	Trail Improvements	Improvements	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)		
	Park Amenities	Replacements	\$ 10,000.00	6200.03.531600.001	\$ -	\$ (10,000.00)		
	Civic Center 3rd Floor Renovations	Moving offices to 3rd Floor in preparation for Major Capital Renovations to Civic Center	\$ 12,500.00	6200.03.522200.002	\$ 4,082.00	\$ (8,418.00)		
	SUB-TOTAL		\$ 46,500.00	>>>>>>>>	\$ 4,082.00	\$ (42,418.00)	X	
FAC. SVCS	Description	Reason	Estimated Cost - Revised	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 2,000.00	6149.01.531600.002	\$ 1,947.00	\$ (53.00)		Ordered
	Kitchen Dishwasher Replaced	Replacement	\$ 15,000.00	6149.01.542000.000				
	SUB-TOTAL		\$ 17,000.00	>>>>>>>>	\$ 1,947.00	\$ (15,053.00)	X	

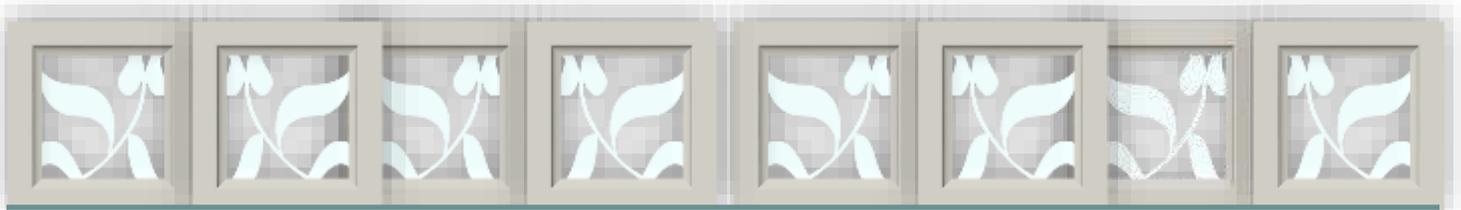
GRAND TOTAL	\$ 92,500.00	>>>>>>>>	\$ 9,921.00	\$ (82,579.00)
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GAINESVILLE PARKS AND RECREATION: FY21 MAJOR CAPITAL EXPENDITURES
September 2020 Report

FY19/20 CIP Approved	Description	Est. Cost	Source	Encumbered & Actual Costs/Date	Difference	Status
Park Development - Youth Sports Complex Planning (390.70046)	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 773,744.00	IF	\$ 698,844.00	\$ (74,900.00)	This project has been on hold since May 2017. Timeline for plans and construction documents has been delayed due to testing and issues related to rock at the proposed site at Allen Creek. A new site for this project is in the process of being acquired, which has led to attorney fees being incurred during this month. Although the original design project was approximately 40% complete, the new site required the design process to restart. Board approved new contract for architectural and design with Foresite Group. Kick-off was held 1/30/20. Even though concepts proposed for new site have high costs due to site issues, we are moving forward with construction documents and bidding the project.
Park Development - Youth Sports Complex Construction (390.70046)	Youth Athletic Complex Construction	\$ 6,750,000.00	SP	\$ 778,795.00	\$ (5,971,205.00)	Acquired land - 89 acres referred to as the Sussex Property. Working with Foresite Group and Rochester & Associates on design and construction plans.
Skate Park Planning/Construction (390.70060)	Architectural Design, Engineering, Bidding, Construction Administration, and Construction	\$ 2,050,000.00	IF	\$ 1,953,540.00	\$ (96,460.00)	Board approved agreement with Lose Design for A&E. Public Design Meeting held on October 3. Concept design approved 12/17/18. Construction documents completed. Construction contract awarded to TriScapes, Inc. FY19 Carryover with additional funds for construction. Construction started July 15, 2019. Construction is 99% complete. Opened on June 18. However, still need to account for some punch list items and add network security cameras. Also adding some art to be unveiled during the October 18 Ribbon-cutting.
Midtown Greenway Improvements - Train Park, Etc. (390.70065)	Design and Bidding Services for the Train Plaza of the Wye section of Midtown Greenway.	\$ 1,225,000.00	PDF/SP	\$ 73,523.00	\$ (1,151,477.00)	Board approved agreement with Foresite Group for A&E. Contracts signed. Project Started. Geotech reports issued. Concept complete. Construction documents in process. Construction is currently proposed to begin in March 2021 with a 6 month timeframe. Additional surveying needed at \$3,500.
Civic Center Renovations (390.70066)	Development of Construction Documents and construction for interior upgrades to include: Audio/Visual Technology; Flooring; Lighting; Window Treatments; Paint; Addition of Breakout Rooms; Portico; Etc.	\$ 1,100,000.00	SP	\$ 134,000.00	\$ (966,000.00)	Based on a concept plan, Board approved design of construction documents. Construction is set to begin in November with a 3 month timeframe for completion.
Major Capital Total		\$ 11,898,744.00		\$ 3,638,702.00	\$ (8,260,042.00)	

Notes:	
FY20 Capital Projects Carried Over =	\$ 9,648,744.00
FY21 Capital Projects =	\$ 2,050,000.00
FY21 Intergovernmental Transfer =	\$ 200,000.00
	<u>\$ 11,898,744.00</u>

*Red type color indicates new status or update.



DIVISION HIGHLIGHTS

September 2020

Frances Meadows Center Division
Marketing & Communications
Parks & Facilities Division
Recreation Division



Gainesville Parks and Recreation Agency
830 Green Street
Gainesville, GA 30501



GAINESVILLE PARKS AND RECREATION
 AGENCY MONTHLY ACTIVITY REPORT
 SEPTEMBER 2020

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	764	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	1019	
Passport Use	3359	(Swimming, Land and Water Fitness)
Walk in Registrations	214	
SCUBA / Dive Teams	0	(HCSO & HCFD)
Swim Meet Attendance	170	
High School Team Practice	0	
Special Swim Practices	0	(SOGA& Neverland Aquatics)
Visitors	178	(Swim team spectators, parents, tours)
Fitness Center	2047	
GRAND TOTAL ALL	7,751	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	5	51	250	20
Summer Splash Zone	0	41	50	40
Seasonal with Fit+	2	89	100	25
Seasonal with Fit+ Adv.	2	52	100	22
Seasonal with Fitness/Pool	4	63	50	35
Annual	3	60	150	73
Annual with Fit+ Adv.	4	118	250	135
Annual with Fit+	1	55	250	57
Annual with Fitness/Pool	3	62	100	84
CP Fitness Center Only	4	114	250	126
CP 90 Day Fit+ Advantage	1	33	100	5
CP Annual Fit+ Advantage	3	80	250	118
TOTALS	32	818	1,850	740

SILVER SNEAKERS	MTD	YTD	GOAL	ACTIVE/ENROLLED
	15	311	250	163/1339

SILVER & FIT	MTD	YTD	GOAL	ACTIVE/ENROLLED
	3	31	50	18/81

RENEW ACTIVE	MTD	YTD	GOAL	ACTIVE/ENROLLED
	0	2	50	1/2

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	3	23	TBD	7

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	0	0	50	0
Gil's Package	0	0	115	0
Fin's Package	0	0	10	0
TOTALS	0	0	175	0

ACTIVITY/BIRTHDAY PARTY ROOM RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	5	143	50	85

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	4	25	30	100

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	23	3	0

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	125	240	0 Kids/0 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	309	6	0

FITNESS CLASSES	OFFER	MADE	ATTENDANCE	FIT+ / DROP IN
Water	121	121	1,224	8
Land	109	109	464	16
Spin	0	0	0	0

WATER FITNESS CLASS	# of Classes	ATTENDANCE	LAND FITNESS CLASS	# of Classes	ATTENDANCE
Deep H2O Aerobics Monday	3	49	Total Fitness	12	37
Deep H2O Conditioning M/TH	3	34	Gentle Yoga (W)	N/A	N/A
Gentle Movements	14	165	Body Blast	10	35
Water Works	14	221	Barre	N/A	N/A
Sr. Aquacize (11:00am)	10	58	Strength & Motion	12	38
Water Arthritis	10	61	Silver Sneakers Classic	N/A	N/A
Senior Jumping Jack Splash	10	79	H.I.I.T	N/A	N/A
Aqua Stretch & FLEX	10	68	Yogalates	N/A	N/A
Aqua Attitude	14	216	Gentle Yoga (MWF)	12	73
Moving & Grooving	N/A	N/A	TOTAL Body	10	26
Mind Body Connection	N/A	N/A	Wake up with Weights	12	29
Aqua balance	N/A	N/A	Restorative Yoga (MWF)	N/A	N/A
Aqua Boot Camp	4	57	Intro to Yoga	0	0
Aqua Burst	N/A	N/A	Tai Chi	4	18
Wake up With Waves	14	96	Tabata	N/A	N/A
Aquatic Kickboxing	15	120	Pound	9	51
			Boxing Fitness	N/A	N/A
			Stretch and Balance	N/A	N/A
			Yoga (Tu/Th) [H. Lee]	10	68
			Saturday Shape Up	3	7
			Easy Flow and Balance	N/A	N/A
			ZUMBA/POUND (M/W)	8	24
TOTAL WATER FITNESS	121	1,224	ZUMBA(Patti Brown)	7	61
			Total Land Class	109	467

FITNESS CENTER SPIN CLASS	# of Classes	ATTENDANCE
Endurance Ride	N/A	N/A
Your Ride	N/A	N/A
Spin Plus	N/A	N/A
Spinsanity	N/A	N/A
TOTAL SPIN FITNESS	0	0

PROGRAMS (not included in Passports)

FITNESS/AQUATIC PERSONAL TRAINING SESSIONS	ATTENDANCE
Single Package	16
Buddy Package	1
Group Package	0
Aquatic Single Package	0
TOTAL	17

Fitness in the Park– None Offered

Aquatic Orientation – None Offered

Fitness & Weight Room Orientation- None Offered

SPECIAL EVENTS	ATTENDANCE
Total	0

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	23	26
GMS	0	0
Small Group/Group Lesson	20	20
TOTAL	43	46

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Summer Swim League	0	0
LA Team Prep	0	0
Lanier Aquatics	114	1526
TOTAL	114	1526

FMACC Birthday Party Summary

GENERATED REVENUE - FY 21

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	13	\$ 545.00	268
AUGUST	17	\$ 790.00	322
SEPTEMBER	9	\$ 416.25	185
OCTOBER	2	\$ 85.00	
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL:	41	\$ 1,836.25	775

10/2/2020

FY 21 SUMMARY -

AMOUNT BUDGETED:	\$ 17,500.00
TO DATE:	\$ 1,751.25
REMAINING FY18:	\$ 15,748.75

ACTUAL REVENUE - FY 21

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2020	\$ 545.00	\$ -	\$ -	\$ -	\$ 545.00	100%
AUGUST	8/31/2020	\$ 790.00	\$ -	\$ -	\$ -	\$ 790.00	100%
SEPTEMBER	9/30/2020	\$ 416.25	\$ -	\$ -	\$ -	\$ 416.25	100%
October	10/31/2020		\$ -	\$ -	\$ -	\$ -	0%
November	11/30/2020		\$ -	\$ -	\$ -	\$ -	0%
December	12/31/2020		\$ -	\$ -	\$ -	\$ -	0%
January	1/31/2021		\$ -	\$ -	\$ -	\$ -	0%
February	2/28/2021		\$ -	\$ -	\$ -	\$ -	0%
March	3/31/2021		\$ -	\$ -	\$ -	\$ -	0%
April	4/30/2021		\$ -	\$ -	\$ -	\$ -	0%
May	5/31/2021		\$ -	\$ -	\$ -	\$ -	0%
June	6/30/2021		\$ -	\$ -	\$ -	\$ -	0%
TOTAL:		\$ 1,751.25	\$ -	\$ -	\$ -	\$ 1,751.25	0%

TYPES OF PARTIES - FY 21

MONTH	MINNIE'S	GIL'S	FIN'S	Activity Room	Playground Pavilion	Birthday Party Room	Homeschool Activity	TOTAL
JULY	0	0	0	0	4	9		13
AUGUST	0	0	0	2	5	10		17
SEPTEMBER	0	0	0	0	4	5		9
OCTOBER	0	0	0					0
NOVEMBER	0	0	0					0
DECEMBER	0	0	0					0
JANUARY	0	0	0					0
FEBRUARY	0	0	0					0
MARCH	0	0	0					0
APRIL	0	0	0					0
MAY	0	0	0					0
JUNE	0	0	0					0
TOTAL:	0	0	0	2	13	24	0	39
GOAL:	60	120	40	20	20	150	20	220

MARKETING

Projects and Highlights

- Website Revisions and Consolidations
- Skate Park Ribbon Cutting and Art Installation
- Fall Activities Promotion
- Social Media Campaigns

Advertising, Social Media and Printed Promotion, etc.

- Household Emails:
 - Programs
 - Youth Athletics
 - Pee Wee Sports
- Social Media Posts (Facebook and Instagram)
 - Programs – Soggy Doggy, K9 Classes and Dance
 - Youth Athletics Volleyball, Basketball
 - Pee Wee Programs Football, Soccer
 - Frances Meadows Closures
- School Distribution – Basketball Postcards
- Banners in High Traffic Areas
 - Basketball

Corporate Sponsor Report – See Attached

**FY21 Gainesville Parks and Recreation
Sponsorships as of September 30, 2020**

Kona Ice	\$	150	Youth Football and Cheer
Hollis Logistics	\$	150	Youth Football and Cheer
South State Bank	\$	150	Youth Football and Cheer
BGW Dental	\$	150	Youth Football and Cheer
Dairy Queen	\$	150	Youth Football and Cheer
Edgewater On Lanier	\$	150	Youth Football and Cheer
Answered by Geeks	\$	300	NEGA Tennis Tournament
Downtown Drafts	\$	300	Tennis Tournament
L and G Metal Building	\$	300	
Atlas Pizza	\$	200	
In Between Deli	\$	150	
Poor Richards	\$	150	
Chop Block	\$	100	
La Cabana Mexican Restaurant	\$	100	
Leonard Lyons	\$	100	
Yellow Fin	\$	100	
The Collegiate Grill	\$	100	
Martin Furniture	\$	100	
Richlife Advisors	\$	100	
WE-Clean	\$	100	
Reda's Enterprises	\$	100	
Occassions Florist	\$	75	
Recreation	\$	3,275	
NGPG Orthopedics Agency Wide	\$	8,000	
FY2021 Total	\$	11,275	

PARKS & FACILITIES DIVISION

Landscape Maintenance – HCCI Detail 44 – Randy White, Alan Cline – Turf & Landscape Tech

Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivey Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Trash Parks
- Paint field lines
- Edge baselines on fields
- Mow turf fields
- Cut brush off hill at CP

Special Projects – David Tyre (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Perform tasks from annual audits
- Install basketball goals
- Field lights
- Civic Center renovations
- LP HVAC
- Longwood water leak
- Repair drainage issues at Shop
- Install signage

Parks – Jennifer Hill – Lincoln Riddle (RCG Parks), - Ron Portillo – Vacant (LP Maint.) Chris Bruce - Danny Ramirez (CP Maint.) Jason Heffner – Steven Drayton (Roving crew)

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed three times weekly (weather permitting) (CP/Candler, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.
- Blow leaves

- Paint Fields
- Pressure wash bridges and decks/paint

Shop Mechanic – Kyle Hewell

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory
- Inventory and service assigned equipment & mowers
- Assist staff as needed

Miscellaneous:

- Eno Slaughter, CPSI, – monthly playground inspections
- Brian Peters CPSI/Eno Slaughter – Park/Playground Inspections

FACILITY SERVICES:

• **Rental Event Highlights:**

- Baby/Bridal Showers 8
- Banquets/Luncheon 1
- Birthdays 3
- Church Groups 13
- Dances 0
- Government 0
- Meetings/Trainings 13
- Other 9
- Rehearsal 0
- Weddings/Receptions 2
- No Charge Rentals 1

- There were 54 room rentals with an attendance 2,452 attendees.
- Room usage for events/programs by the Agency in the building 12 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	September 2019	September 2020
Generated Revenue	\$39,101.11	\$17,011.25
Actual Revenue	\$23,920.66	\$20,917.07

Martha Hope Cabin:

- 8 Rentals – Attendance 287

Fair Street Neighborhood Center:

- 8 Rentals – Attendance 191

Other:

- 36 Events Booked
- Community Service
- Maintenance Repairs

PAVILION RENTALS - FY 2021

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground	1		30	\$ 35.00
City Park @ Field 2				
DeSota Park	2		80	\$ 140.25
Green Street Park				
Holly Park - Pines	1		5	\$ 25.00
Holly Park - Point	3		50	\$ 85.00
Ivey Terrace Park				\$ 0.00
Lanier Point Pavilion	2	1	40	\$ 25.00
Longwood/Dogwood Pavilion	8	3	445	\$ 465.00
Longwood/Dogwood Kitchen	4	1		\$ 95.00
Longwood/Upper Pavilion	3		60	\$ 190.00
Midtown Greenway				
Riverside Park Pavilion	1		15	\$ 45.00
Rock Creek Park				
Roper Park Pavilion	6		140	\$ 415.50
Roper Park Kitchen				\$ 0
Wessell Park Pavilion				
Wilshire Trails/Laurel Pavilion	8		165	\$ 560.00
Totals – SEPT. 2020	38	5	1,030	\$ 2,080.75

NC Rentals

Staff Members,
Gardening Club

RENTAL CHARGES		SEPT 2020		RENTAL/USE	ATTENDANCE		
KITCHEN/FRONT PORCH							
BALLROOM	\$ 4,150.00			9	1190		
CHATTAHOOCHEE	\$ 1,982.50			10	419		
SIDNEY LANIER	\$ 850.00			4	175		
LYMAN HALL							
LONGSTREET							
LS/LH COMBO	\$ 252.00			3	60		
GAINES	\$ 250.00			4	20		
CHESTATEE	\$ 525.00			5	100		
BOARD	\$ 225.00		\$ 8,234.50	3	10		1974
MARTHA HOPE CABIN	\$ 2,100.00		\$ 2,100.00	8	287		287
ROOM A	\$ 420.00			3	35		
ROOM B	\$ 430.00			2	60		
ROOM A/B	\$ 800.00			3	96		
CONFERENCE		\$ -	\$ 1,650.00				191
			\$ 11,984.50	54	2452		
	GCC/MHC	FSNC					
LEASES	\$ -				GPRA	12	
OTHER RENTS	\$ -				N/C	1	
ADDT'L HOURS			\$ -	\$ 11,984.50	ADD'L	6	
	GCC/MHC	FSNC					
OFFICERS	\$ -	0		REVENUE	Generated	Actual	
STAFF		\$ -	\$ -	Sept 2019	\$ 39,101.11	\$ 23,920.66	
EQUIPMENT CHARGES	GCC/MHC	FSNC		Sept 2020	\$ 17,011.25	\$ 20,917.07	
LINENS	\$ 212.00		\$ 212.00				
PIANO							EVENT TYPES
EQUIPMENT/AV	\$ 303.00		\$ 303.00				Baby/Bridal
EXHIBIT BOOTHS	\$ 1,498.00						Banquets/Lunch
OTHER-elect.	\$ 428.00		\$ 1,926.00				Birthdays
							Church
							13
CATERING/SERVICE	GCC/MHC	FSNC					Dances
SELF CATER	\$ 175.00						Government
BEVERAGE	\$ 7.50						Meeting/Training
CATERER	\$ 257.50		\$ 440.00				Other
ALCOHOL SERVICE FEE	\$ 65.00		\$ 65.00				Rehearsals
OTHER				PAVILIONS			Wedding/recpt
							2
TOTAL MONTHLY REV			\$ 14,930.50	\$ 2,080.75	\$ 17,011.25		49

RECREATION DIVISION

PROGRAMS

October Programs:

- CMD Pre-Ballet
- CMD Tap Ballet
- Line Up 2 Dance
- Senior Line Dance
- Evening Line Up 2 Dance
- Intro to Cha Cha
- K9 Agility
- K9 Platform Training
- K9 Treibball Beginner

November Programs (Updated):

- CMD Pre-Ballet
- CMD Tap Ballet
- Line Up 2 Dance
- Senior Line Dance
- Evening Line Up 2 Dance
- Intro to East Coast Swing
- K9 Agility
- K9 Platform Training
- K9 Treibball Beginner

SPECIAL EVENTS

2020/2021 Summer Community Theatre: The Summer Community Theatre Production for 2021 will be "Matilda". The Children's Musical Workshop Production in 2021 will be "Peace, Love and Cupcakes".

Mother Son Halloween Dance The Halloween dance will be on Thursday, October 29 at 6:00pm-8:30pm. Mugs and bags will be purchased October 9 and October 19. Currently there are 6 participants registered.

CAMPS:

- **Thanksgiving Break Camp** will be held at Martha Hope Cabin November 23-25. Currently there are 2 participants registered.

PARTNERSHIPS:

SISU: No Report at this time.

Senior Life Center: Closed until further notice due to COVID-19

VOLUNTEER TRACKING INFORMATION

Daddy Daughter Dances – 2 volunteers for 3 nights (a total of 18 hours).

VOLUNTEER RECOGNITION PROGRAM

October is volunteer appreciation month. Coaches will get gifts and there are new volunteer gifts for volunteers that work special events.

TENNIS

- GPRA Tennis Lessons/Camps:
 - N/A
- Private Rentals:
 - Gary Sherby - N/A
 - Walt Kilmartin - City Park October 3rd – December 1st
 - USTA/NEGTA - City Park October 1st -November 5th
 - USTA/NEGTA - Longwood October 1st -November 19th
- Tennis Tournaments:
 - Fall Classic October 13th-18th at Longwood Park

YOUTH ATHLETICS

- Pee Wee Sports
 - Pee Wee soccer begins 10/13-11/05. We have 13 participants enrolled.
- Baseball and Softball
 - Preparations are being made for the 2021 season.
- Lacrosse
 - Instructional Lacrosse cancelled due to low registration numbers. From 9/8-10/22.
- Cross Country
 - The last cross country meet is October 3rd in Franklin County.
 - We have four runners in the top ten of their respective age groups.
 - We have 6 runners that will participate in the first ever GRPA Cross County State Championships on October 17.
- Basketball
 - Preparations are being made for the 2020-2021 season.
- Football & Cheerleading.
 - Football season is still in progress.
 - Records are as follows.: 6U (1-2), 7U (2-1), 8U (3-0), 9U (2-0), 10U (3-0), 11U (2-1)
 - We will be hosting four regular season dates and the Super Bowl. The Super Bowl will be on November 21.
 - Cheerleading is still in progress.
 - 9U is practicing their Halloween halftime routine.
- Rookie Flag Football
 - Rookie Flag football games began on October 1.
 - Games will continue until November 5.
- Volleyball
 - Preparations are being made for the 2020 season. Season starts 10/5-11/7. We currently have 32 participants enrolled. Practice times will be on Monday from 6:00 pm – 7:30 pm with games on Saturday's.
- Track and Field
 - Preparations are being made for the 2021 season.

- Rookie Golf
- Summer Sports Camps

ADULT ATHLETICS

- In September we had four Sunday youth baseball tournaments with 68 teams.
- Tigers, QAB and Red Stitches baseball travel teams continued fall practice in September.
- Adult Coed and Men's fall leagues started September 22 & 24 with a total of 31 teams.

Youth Athletics Concession- FINANCIAL SUMMARY

Revised: 9/29/2020

PROJECT OPERATIONS:

REVENUE	\$ 3,100.25
EXPENSE	\$ 2,210.19
TAX (7%)	\$ 217.02
NET (before taxes)	\$ 890.06

FY 21 SUMMARY -

AMOUNT BUDGETED:	\$5,500.00
TO DATE:	\$ 3,100.25
REMAINING FY21	\$ 2,399.75

ACTUAL REVENUE:

MONTH	REVENUE	SUPPLIES	SQUARE- Fees	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	\$ -	\$ -		\$ -	\$ -	\$ -	0%
AUGUST					\$ -	\$ -	0%
SEPTEMBER	\$ 3,100.25	\$ 1,519.72	\$ 139.22	\$ 551.25	\$ 2,210.19	\$ 890.06	140%
OCTOBER					\$ -	\$ -	0%
NOVEMBER					\$ -	\$ -	0%
DECEMBER					\$ -	\$ -	0%
JANUARY					\$ -	\$ -	0%
FEBRUARY					\$ -	\$ -	0%
MARCH					\$ -	\$ -	0%
APRIL					\$ -	\$ -	0%
MAY					\$ -	\$ -	0%
JUNE				\$ -	\$ -	\$ -	0%
TOTAL:	\$ 3,100.25	\$ 1,519.72	\$ 139.22	\$ 551.25	\$ 2,210.19	\$ 890.06	140%

NOTE: Youth Athletic Concessions Trailer open for 2 Saturdays in September
 Square Device was used (Credit Cards Only)
 We have 3 Football dates left. Two in October and Superbowl in November

DAYS OPEN:

MONTH	Football	Baseball	Special Events
JULY	0	0	0
AUGUST	0	0	0
SEPTEMBER	2	0	0
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	2	0	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	
TOTAL:	\$ -



2020 Calendar of Events

Youth Basketball



Registration: Now through October 16, 2020

Register from 8:00 AM–5:00 PM at the Gainesville Civic Center or register online at
www.gainesville.org/recreation

Grades: 2nd thru 6th

Fee: \$95.00 (R) and \$125.00 (NR)

*****Age Determined as of September 1, 2020*****

- Coaches Meetings:** Youth Basketball Informational Meeting (mandatory for all basketball coaches)
Thursday, October 15th at 6:00 PM at the Gainesville Civic Center
- Coaches Training:** Darkness to Light Training (mandatory for all coaches) - Online
GHS Coaching Staff - TBD
- Parent's Meeting:** A mandatory parent's meeting will be scheduled for the first week of practice with your team, coaches and GPRA Youth Athletic Staff. The parent orientation meeting information (Appendices 5 & 6) is in the Gainesville Parks and Recreation Basketball Youth Sports Handbook. The handbook can be viewed at
www.teamsideline.com/gainesville
- Player's Evaluations:** Leagues to be evaluated will be determined at the conclusion of registration
***** Player evaluations are MANDATORY for ALL players registered for the Youth Basketball Program *****
Youth Basketball: Monday, October 26th Time: 6:00pm-7:30pm
Location: Enota Elementary
- Drafts:** All players will be assigned to a team by a draft based on player evaluations. The draft will be coaches only.
Wednesday, October 28th Time: 6:00 PM-8:00 PM Location: Gainesville Civic Center
- GHS Players Clinic:** GHS Coaches will attend practices for each team to assist with fundamentals and game plans.
- Practice Begins:** Monday, November 2nd Locations: Gainesville City Schools
- Picture Day:** Wednesday, December 2nd Locations: Gainesville City Schools
- Season Begins:** Monday, November 30th Locations: Gainesville City Schools/Hall County Parks and Leisure Facilities
- Tournament:** TBD
- Youth Night:** TBD
- Post Season Meeting:** Thursday, February 11, 2021 – 6:00 PM at the Gainesville Civic Center



Rookie Flag Football Game Schedule 2020

All games will be played on Field #1 at Candler Fields.

Revised 9.24.20

Week 1

Tuesday, September 29

Raiders vs. Falcons @ 6:00pm

Buccaneers vs. Texans @ 7:00pm

Thursday, October 1

Buccaneers vs. Falcons @ 6:00pm

Texans vs. Raiders @ 7:00pm

Week 2

Tuesday, October 6

Falcons vs. Texans @ 6:00pm

Buccaneers vs. Raiders @ 7:00pm

Thursday, October 8

Buccaneers vs. Texans @ 6:00pm

Raiders vs. Falcons @ 7:00pm

Week 3

Tuesday, October 13

Falcons vs. Buccaneers @ 6:00pm

Raiders vs. Texans @ 7:00pm

Thursday, October 15

Texans vs. Falcons @ 6:00pm

Raiders vs. Buccaneers @ 7:00pm

Week 4

Tuesday, October 20

Falcons vs. Raiders @ 6:00pm

Texans vs. Buccaneers @ 7:00pm

Thursday, October 22

Texans vs. Raiders @ 6:00pm

Buccaneers vs. Falcons @ 7:00pm

Week 5

Tuesday, October 27

Buccaneers vs. Raiders @ 6:00pm

Texans vs. Falcons @ 7:00pm

Thursday, October 29 (Playoffs)

1 Seed vs. 4 Seed @ 6:00pm

2 Seed vs. 3 Seed @ 7:00pm

Week 6

Tuesday, November 3 (Playoffs)

Championship: Winner of 2 Seed vs. 3 Seed vs. Winner 1 Seed vs. 4 Seed @ 6:00pm

For the Consolation Game and Championship Game the higher seed will be Home.

Notes:

- 1. All Games will be played at Candler Fields.**
- 2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.**
- 3. In case of inclement weather, please call the hotline after 4:00 pm, 770.297.5453, or set up an account with Status Me via www.statusme.com to receive email/text alerts.**
- 4. For any questions or concerns please visit our website, www.teamsideline.com/gainesville or contact Eason Spivey by email at espivey@gainesvillega.gov or call/text at 678.776.9714 or Sadie Foote by email at sofoote@gainesvillega.gov or call/text at 678.776.3460**
- 5. Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.**

Head Coaches:

Falcons – Quinten Trammell

Buccaneers- Stephen Partrick

Raiders- Nick Challen

Texans- Kevin Flack

The logo for Gainesville Parks & Recreation features the word "Gainesville" in green, "Parks & Recreation" in blue, and a stylized orange and green graphic above the text.

**Gainesville
Parks & Recreation**

**2020 Fall Men's Softball League
Location: Lanier Point Complex**

Tuesday, Sept. 22

F1

6:30 Bandits vs Bomb Squad
7:30 Bomb Squad vs MC Legends
8:30 Abernathy vs Bandits
9:30 Abernathy vs BCI

F3

6:30 Warriors vs Wonkru
7:30 Warriors vs Enforcers
8:30 Wonkru vs Ga Boys
9:30 Jager Bombers vs Red Raiders

Tuesday, Sept. 29

F1

6:30 Wonkru vs Savages
7:30 Wonkru vs Renegades
8:30 Ga Boy's vs Savages
9:30 H Sticks vs Abernathy

F3

6:30 BCI vs Longwoods
7:30 BCI vs Green Leaf
8:30 Bandits vs MC Legends
9:30 Green Leaf vs Bandits

Tuesday, Oct. 6

F1

6:30 Bomb Squad vs H-Sticks
7:30 Bomb Squad vs BCI
8:30 Bandits vs Longwoods
9:30 BCI vs Bandits

F3

6:30 Enforcers vs Jager Bombers
7:30 DCI vs Enforcers
8:30 Warriors vs Renegades
9:30 Warriors vs Savages

Tuesday, Oct. 13

F1

6:30 Abernathy vs Longwoods
7:30 Abernathy vs BCI
8:30 H Sticks vs Longwoods
9:30 H Sticks vs Bandits

F2

6:30 Green Leaf vs MC Legends
7:30 BCI VS H Sticks
8:30 Longwoods vs Green Leaf
9:30 Longwoods vs H Sticks

F4

6:30 Savages vs Enforcers
7:30 Jager Bombers vs Renegades
8:30 Savages vs DCI
9:30 Renegades vs DCI

F2

6:30 Enforcers vs Renegades
7:30 Jager Bombers vs DCI
8:30 Red Raiders vs Enforcers
9:30 Red Raiders vs DCI

F4

6:30 Ga Boy's vs Warriors
7:30 MC Legends vs H-Sticks
8:30 Abernathy vs Bomb Squad
9:30 Longwoods vs Bomb Squad

F2

6:30 Abernathy vs Green Leaf
7:30 Abernathy vs MC Legends
8:30 Green Leaf vs H Sticks
9:30 MC Legends vs Longwoods

F4

6:30 Renegades vs Ga Boy's
7:30 Wonkru vs Jager Bombers
8:30 Red Raiders vs Ga Boy's
9:30 Wonkru vs Red Raiders

F2

6:30 Savages vs Renegades
7:30 Green Leaf vs MC Legends
8:30 Savages vs Red Raiders
9:30 Warriors vs Red Raiders

Tuesday, Oct. 13

F3

6:30 Ga Boy's vs DCI
7:30 Enforcers vs Wonkru
8:30 Wonkru vs DCI

F4

6:30 BCI vs MC Legends
7:30 Ga Boy's vs Jager Bombers
8:30 Bandits vs Bomb Squad
9:30 Bomb Squad vs Green Leaf

Tuesday, Oct. 20

F1

6:30 Bomb Squad vs MC Legends
7:30 MC Legends vs Bandits
8:30 Bomb Squad vs Longwoods
9:30 Longwoods vs Green Leaf

F2

6:30 BCI vs H Sticks
7:30 Abernathy vs H Sticks
8:30 Green Leaf vs BCI
9:30 Abernathy vs Bandits

F3

6:30 Enforcers vs Ga Boy's
7:30 Savages vs Enforcers
8:30 Red Raiders vs Jager Bombers
9:30 Red Raiders vs Renegades

F4

6:30 Warriors vs DCI
7:30 Renegades vs DCI
8:30 Warriors vs Wonkru
9:30 Savages vs Jager Bombers

*****Monday***Oct. 26**

F1

6:30 Ga Boy's vs DCI
7:30 Ga Boy's vs Renegades
8:30 Wonkru vs Red Raiders

F4

6:30 Enforcers vs Jager Bombers
7:30 Warriors vs Savages
8:30 Jager Bombers vs Warriors

Tuesday, Oct. 27

There will be two separate single elimination tournaments for the teams with the top 8 records and bottom 9 records.

All rained out games will be played on a date and time to be determined.

All teams will play 10 games plus two separate single elimination tournaments of the top 8 records and the bottom 9 records with a team trophy awarded to the top winner of each tournament. If there are any ties in the standings, these will be broken by head to head competition. If head to head competition will not break the tie, the team that gives up the least amount of runs in the 10 game season will be placed higher in the standings.

T-Shirts will be awarded to the top team in each Division and a Team Trophy will be awarded to the 2nd place team in each Division. A 1st place trophy will be awarded to each tournament winner.

Game time is forfeit time. Please have all line-ups to the umpire prior scheduled game time.

All teams must hit a .44 core .375 compression or a .52 .300 or a .44 .400 ball. This must be legible on the ball before it may be used. If a pitcher pitches an illegal ball it will remain legal until it is discovered. At that time, it shall be removed from all play.

No player can be added to your roster after 8 games.

Home Runs will be 3 then progressive the home team cannot go one up in the bottom of the 7th.

American

Warriors
Savages
Renegades
Red Raiders
Jager Bombers
DCI
Enforcers
Wonkru
Ga Boy's

Coach

Juan Davalos
Francisco Vasquez
Blake Lewallen
Scott Patrick
Brandon Hicks
Lee Davis
Michael Craig
Jennifer Lowrey
Chris Thiess

National

Green Leaf
Bandits
Longwoods
Bomb Squad
H-Sticks
Abernathy Roofing
MC Legends
BCI

Coach

Derek Fadool
Ryan Norton
Taylor Ryder
Justin White
Dwayne Woodall
Jeff Abernathy
Steve Delong
Drew Archer

Adult Athletic Manager: Steve Woods 770-287-0208 Office, 678-776-9137 Cell, Email: swoods@gainesvillega.gov

In case of inclement weather information call 770-531-2675 after 4:00 pm

Note: www.statusme.com

The logo for Gainesville Parks & Recreation features the word "Gainesville" in green, "Parks & Recreation" in blue, and a stylized orange and green graphic above the text.

**Gainesville
Parks & Recreation**

**2020 Fall Coed Softball League
Location: Lanier Point Complex**

Thursday, Sept. 24

- | | |
|--|--|
| F1
6:30 Sandlot vs M Batters
7:30 Sandlot vs Sweet Spots
8:30 Red Raiders vs Triumph 107
9:30 Red Raiders vs The Edge | F2
6:30
7:30 Muddogs vs Lanier Hills
8:30 The Edge vs Smooth Obturators
9:30 Smooth Obturators vs Sweet Spots |
|--|--|

- F3**
6:30 PE Hug vs Lanier Hills
7:30 PE Hugs vs Thirsty Dogs
8:30 Camping World vs Aloha
9:30 Camping World vs Thirsty Dogs

- F4**
6:30
7:30 Aloha Sports vs Fieldale
8:30 BE Chains vs Muddogs
9:30 BE Chains vs Fieldale

Thursday, Oct. 1

- | | |
|---|---|
| F1
6:30 Fieldale vs Thirsty Dogs
7:30 Lanier Hills vs Thirsty Dogs
8:30 Lanier Hills vs Camping World
9:30 | F2
6:30 Triumph 107 vs Smooth Obturators
7:30 Triumph 107 vs Sweet Spots
8:30 M Batters vs Sweet Spots
9:30 Red Raiders vs M Batters |
|---|---|

- F3**
6:30 PE Hugs vs Muddogs
7:30 BE Chains vs PE Hugs
8:30 Aloha vs Thirsty Dogs
9:30 BE Chains vs Aloha

- F4**
6:30
7:30 Camping World vs Muddogs
8:30 Sandlot vs Smooth Obturators
9:30 Sandlot vs The Edge

Thursday, Oct. 8

- | | |
|---|--|
| F1
6:30 PE Hugs vs Fieldale
7:30 PE Hugs vs Camping World
8:30 BE Chains vs Thirsty Dogs
9:30 BE Chains vs Camping World | F2
6:30 Lanier Hills vs Thirsty Dogs
7:30 Aloha vs Lanier Hills
8:30
9:30 |
|---|--|

- F3**
6:30 Aloha vs Muddogs
7:30 Muddogs vs Fieldale
8:30 Triumph 107 vs The Edge
9:30

- F4**
6:30 Triumph 107 vs M Batters
7:30 Smooth Obturators vs M Batters
8:30 Sweet Spots vs Red Raiders
9:30 Red Raiders vs Sandlot

Thursday, Oct. 15

- F1**
6:30
7:30 Smooth Obturators vs Sweet Spots
8:30 PE Hugs vs Fieldale
9:30 Smooth Obturators vs Red Raiders

- F2**
6:30 Muddogs vs Thirsty Dogs
7:30 Muddogs vs Lanier Hills
8:30 Aloha vs Thirsty Dogs
9:30

Thursday, Oct. 15**F3**

6:30 M Batters vs Triumph 107
 7:30 Triumph 107 vs Sandlot
 8:30 M Batters vs The Edge
 9:30 Sweet Spots vs The Edge

F4

6:30 PE Hugs vs Aloha
 7:30 Fieldale vs Camping World
 8:30 BE Chains vs Lanier Hills
 9:30 BE Chains vs Camping World

Thursday, Oct. 22**F1**

6:30 Aloha vs Fieldale
 7:30 Aloha vs Thirsty Dogs
 8:30 BE Chains vs Fieldale
 9:30 BE Chains vs Thirsty Dogs

F2

6:30
 7:30 Sweet Spots vs M Batters
 8:30 Sandlot vs The Edge
 9:30 Sandlot vs Red Raiders

F3

6:30 Muddogs vs PE Hugs
 7:30 PE Hugs vs Lanier Hills
 8:30 Camping World vs Muddogs
 9:30 Camping World vs Lanier Hills

F4

6:30 Triumph 107 vs Sweet Spots
 7:30 Triumph 107 vs Red Raiders
 8:30 M Batters vs Smooth Obturators
 9:30 The Edge vs Smooth Obturators

Thursday, Oct. 29**F1**

7:30 Triumph 107 vs Smooth Obturators
 8:30 Sandlot vs M Batters
 9:30 Sandlot vs The Edge

F2

7:30 Fieldale vs Muddogs
 8:30 The Edge vs Red Raiders
 9:30 Red Raiders vs Sweet Spots

Thursday, Nov. 5

There will be two separate single elimination tournaments for the teams with the top 8 records and bottom 7 records.

All rained out games will be played on a date and time to be determined.

All teams will play 10 games plus two separate single elimination tournaments of the top 8 records and bottom 7 records with a team trophy awarded to the top winner of each tournament. If there are any ties in the standings, these will be broken by head to head competition. If head to head competition will not break the tie, the team that gives up the least amount of runs in the 10 game season will be placed higher in the standings.

T-Shirts will be awarded to the top team in each Division and a Team Trophy will be awarded to the 2nd Place team in each Division. A 1st place trophy for each tournament winner.

Game time is forfeit time. Please have all line-ups to the umpire prior to game time.

All males must hit a .44 core .375 compression ball and females may hit a .44 core .400 or .44 .375 compression ball. This must be legible on the ball before it may be used. If a pitcher pitches an illegal ball it will remain legal until it is discovered. At that time, it shall be removed from all play.

No player can be added to your roster after your team has played 8 games.

Home Runs will be 3 then progressive home team cannot go up one in the bottom of the 7th

National

Breaking Every Chain
Muddogs
Camping World
Aloha Athletics
Lanier Hills
Performance Enhancing Hugs
Fieldale
Thirsty Dogs

Coach

Jason Ladd
Chuck Schandera
Wanda Ward
Marty Skinner
Robert Culbertson
Chris Combs
Jason Brown
Holli Bryant

American

Triumph 107
M Batters
Sandlot
The Edge
Smooth Obturators
Sweet Spots
Red Raiders

Coach

Keith Wilkes
Chris Woodall
Jodi Samples
Paul Milligan
Katlin Holloway
Dwayne Woodall
Scott Patrick

Adult Athletic Manager: Steve Woods 770-287-0208 Office, 678-776-9137 Cell, Email swoods@gainesvillega.gov

In case of inclement weather information call 770-531-2675 after 4:00 pm

Note: www.statusme.com

**LANIER POINT ATHLETIC COMPLEX
2020 Tournament Summary**

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
NGSA Men Jan.4	12	5	7	144	24	1728	1872	\$300.00		\$300.00
USSSA Men Jan.11	9	2	7	108	22	636	528	\$400.00		\$400.00
USSSA Men Jan.18 - Cancelled										
USSSA Men Jan.25 (2 fields)	5	2	3	60	17	412	352	\$200.00		\$200.00
NGSA Men Feb. 1	6	2	4	72	22	600	528	\$400.00		\$400.00
NGSA Mens Feb. 8 - Cancelled										
USSSA Men's Feb.15	9	3	6	99	23	513	414	\$400.00		\$400.00
SSP BB Feb.23 - Cancelled										
SSP BB Feb.29 - Cancelled										
SSP BB Mar. 7-8	14	4	10	168	26	1768	1600	\$800.00		\$800.00
USFA Mar.14 - Cancelled CV19										
SSP Mar.23-25 - Cancelled CV19										
USFA Mar.28-29 - Cancelled CV19										
ISA Senior Apr.4-5 - Cancelled CV19										
SSP Apr.10-11-12 - Cancelled CV19										
SSP Apr.17-18-19 - Cancelled CV19										
USFA Apr.25-26 - Cancelled CV19										
SSP May 1,2,3 - Cancelled CV19										
Grand Slam May 9-10 - Cancelled CV19										
SSP May 15-16-17 - Cancelled CV19										
USFA 24-25-26 - Cancelled CV19										
Grand Slam May 30-31 - Cancelled CV19										
Grand Slam June 6-7 - Cancelled CV19										
PGF June 13-14 - Cancelled CV19										
Grand Slam June 20-21 - Cancelled CV19										
SSP BB June 27-28	23	6	17	276	24	2004	1728	\$900.00		\$900.00
USSSA Men July 4	12	4	8	132	26	1332	1200	\$400.00		\$400.00
NGSA Men July 11 (two fields)	6	2	4	72	17	276	204	\$200.00		\$200.00
NGSA Men July 18 - Cancelled										
Grand Slam August 1-2	18	6	12	198	36	3368	3168	\$700.00		\$700.00
USSSA Seniors August 15-16	17	1	16	238	26	966	728	\$950.00		\$950.00
NGSA August 15-16 2 fields	5	1	4	60	12	180	120	\$300.00		\$300.00

**LANIER POINT ATHLETIC COMPLEX
2020 Tournament Summary**

NGSA Men August 29 2 fields	6	2	4	72	18	504	432	\$300.00		\$300.00
SSP BB September 6	17	3	14	204	19	1173	969	\$700.00		\$700.00
SSP BB September 13	15	3	12	180	22	1764	1584	\$700.00		\$700.00
SSP BB September 20	15	4	11	180	22	1830	1650	\$700.00		\$700.00
SSP BB September 27 rain out 4 pm	19	5	14	209	17	1331	1122	\$700.00		\$700.00
TOTALS	208	55	153	2472	373	20385	18199	\$ 9,050.00		\$9,050.00

LPAC Concession Stand Report Summary

REVISED: 10/1/2020

PROJECT OPERATIONS:

REVENUE \$ 11,326.81
 EXPENSE \$ 8,007.88
 TAX (7%) \$ 792.88
 SUPPLIES \$ 5,563.88
 STAFF \$ 2,444.00
NET \$ 2,526.05

FY 21 SUMMARY -

AMOUNT BUDGETED: \$ 42,701.00
 TO DATE: \$ 11,326.81
Remaining FY21 \$ 31,374.19

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOT. EXPENSE	NET	% REC.
July	7/31/2020	\$ 2,114.50	\$ 1,142.80	\$ 472.00	\$ 1,614.80	\$ 499.70	131%
August	9/1/2020	\$ 2,454.56	\$ 1,265.11	\$ 644.00	\$ 1,909.11	\$ 545.45	129%
Sept.	9/30/2020	\$ 6,757.75	\$ 3,155.97	\$ 1,328.00	\$ 4,483.97	\$ 2,273.78	151%
October		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Nov.		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Dec.		\$ -	\$ -	\$ -	\$ -	\$ -	0%
January		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Feburary		\$ -	\$ -	\$ -	\$ -	\$ -	0%
March		\$ -	\$ -	\$ -	\$ -	\$ -	0%
April		\$ -	\$ -	\$ -	\$ -	\$ -	0%
May		\$ -	\$ -	\$ -	\$ -	\$ -	0%
June		\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL:		\$ 11,326.81	\$ 5,563.88	\$ 2,444.00	\$ 8,007.88	\$ 3,318.93	141%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	2	8	0
AUGUST	4	6	2
SEPT.	4	1	2
OCTOBER	0	0	0
NOV.	0	0	0
DEC.	0	0	0
JANUARY	0	0	0
FEBRUARY	0	0	0
MARCH	0	0	0
APRIL	0	0	0
MAY	0	0	0
JUNE	0	0	0
TOTAL	10	15	4

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -

