

**City of Gainesville  
Parks and Recreation  
FY 2020 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2019	\$ 26,600.00
August 2019	\$ 133,000.00
September 2019	\$ 16,800.00
October 2019	\$ 11,200.00
November 2019	\$ 281,400.00
December 2019	\$ 21,000.00
January 2020	\$ 4,200.00
February 2020	\$ 15,400.00
March 2020	\$ 12,600.00
April 2020	\$ 14,000.00
May 2020	\$ 19,600.00
June 2020	\$ 18,200.00
<b>YTD Amount</b>	<b>\$ 574,000.00</b>

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 722,560.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ 18,225.88
Park Playgrounds (FY19)	\$ 150,000.00	FY19 Fees Collected	\$ 834,061.00
City Park Concessions/Restrooms (FY19)	\$ 250,000.00	FY19 Interest	\$ 61,159.44
Park Signage (FY19)	\$ 150,000.00	FY20 Fees Collected	\$ 574,000.00
Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)		
Skate Park Construction (FY20)	\$ 1,950,000.00		
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
Youth Sports Complex A/E (FY20)	\$ 323,744.00		
<b>Total Expenditures</b>	<b>\$ 5,217,107.61</b>	<b>Total Revenue</b>	<b>\$ 5,342,167.17</b>

<b>Balance</b>	<b>\$ 125,059.56</b>
As of Date:	7/7/2020 8:22

**Impact Fees**  
**Summary Report By Permit Type and Fund Type**  
**6/1/2020 to 6/30/2020**

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
<b>GAINESVILLE</b>									
RES									
GV - RESIDENTIAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
<b>RES TOTAL</b>	<b>\$3,396.51</b>	<b>\$8,905.00</b>	<b>\$4,875.00</b>	<b>\$18,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,061.32</b>	<b>\$0.00</b>	<b>\$36,437.83</b>
<b>GAINESVILLE TOTAL</b>	<b>\$3,396.51</b>	<b>\$8,905.00</b>	<b>\$4,875.00</b>	<b>\$18,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,061.32</b>	<b>\$0.00</b>	<b>\$36,437.83</b>
<b>TOTAL</b>	<b>\$3,396.51</b>	<b>\$8,905.00</b>	<b>\$4,875.00</b>	<b>\$18,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,061.32</b>	<b>\$0.00</b>	<b>\$36,437.83</b>

**GAINESVILLE PARKS AND RECREATION: FY20 OPERATING CAPITAL EXPENDITURES - June 2020 Report**

Division Manager Comments:

FMC	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.02.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	<b>SUB-TOTAL</b>		<b>\$ 1,650.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 1,545.00</b>	<b>\$ (105.00)</b>	<del>Yes</del>	
PARKS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Myrtle St. Basketball Ct. Resurfaced	Repairs and Maintenance	\$ 5,500.00	6200.03.522200.002	\$ 3,270.00	\$ (2,230.00)	Yes	Complete
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.03.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	Parking Lot Resealing	Repairs and Maintenance	\$ 5,000.00	6200.03.522200.002	\$ 2,000.00	\$ (3,000.00)	Yes	Complete - Rock and Tennis Court Parking Lots
	Roper Park Repairs	Improvements	\$ 10,000.00	6200.03.522200.002	\$ 13,901.00	\$ 3,901.00	Yes	Complete - Fence Replacement; Restroom building remodeled; Field overseeded; Basketball Goal; etc.
	Trail Improvements	Improvements	\$ 15,000.00	6200.03.522200.002	\$ 1,969.00	\$ (13,031.00)	Yes	Complete - Scarifier used to grind high areas along trail at Longwood. Remaining funds used for Roper Park Improvements.
	Park Amenities	Replacements	\$ 15,000.00	6200.03.531600.001	\$ 9,121.00	\$ (5,879.00)	Yes	Complete - Picnic tables for Roper; Trash Rec. for FSNC
	Candler Playground Shade	Safety and Customer Service	\$ 15,000.00	6200.03.522200.002	\$ 9,992.00	\$ (5,008.00)	Yes	Complete
	Mower	Replacement Equipment	\$ 10,000.00	6200.03.531600.002	\$ 10,369.00	\$ 369.00	Yes	Complete - Furnished a complete landscape trailer.
	<b>SUB-TOTAL</b>		<b>\$ 77,150.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 52,167.00</b>	<b>\$ (24,983.00)</b>	<del>Yes</del>	
LLOP/ Clarks Bridge	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.05.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	<b>SUB-TOTAL</b>		<b>\$ 1,650.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 1,545.00</b>	<b>\$ (105.00)</b>	<del>Yes</del>	
FAC. SVCS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.01.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	<b>SUB-TOTAL</b>		<b>\$ 1,650.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 1,545.00</b>	<b>\$ (105.00)</b>	<del>Yes</del>	
ADM./REC.	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6210.00.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	Public WiFi at LPAC	Improvements	\$ 3,000.00	6200.05.531600.001	\$ 3,515.00	\$ 515.00	Yes	Complete
	<b>SUB-TOTAL</b>		<b>\$ 4,650.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 5,060.00</b>	<b>\$ 410.00</b>	<del>Yes</del>	

<b>GRAND TOTAL</b>	<b>\$ 86,750.00</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>\$ 61,862.00</b>	<b>\$ (24,888.00)</b>
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**GAINESVILLE PARKS AND RECREATION: FY20 MAJOR CAPITAL EXPENDITURES**  
**June 2020 Report**

FY19/20 CIP Approved	Description	Est. Cost	Source	Encumbered & Actual Costs/Date	Difference	Status
<b>Park Development - Youth Sports Complex Planning (390.70046)</b>	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 773,744.00	IF	\$ 698,844.00	\$ (74,900.00)	This project has been on hold since May 2017. Timeline for plans and construction documents has been delayed due to testing and issues related to rock at the proposed site at Allen Creek. A new site for this project is in the process of being acquired, which has led to attorney fees being incurred during this month. Although the original design project was approximately 40% complete, the new site required the design process to restart. Board approved new contract for architectural and design with Foresite Group. Kick-off was held 1/30/20. <b>Concepts proposed for new site have high costs due to site issues.</b>
<b>Park Development - Youth Sports Complex Construction (390.70046)</b>	Youth Athletic Complex Construction	\$ 6,750,000.00	SP	\$ 778,795.00	\$ (5,971,205.00)	Acquired land. Waiting on site approval and new construction plans.
<b>Parks and Recreation Master Plan (390.70051)</b>	New 10-year Park Master Plan including GIS Mapping	\$ 150,000.00	FB	\$ 149,896.00	\$ (104.00)	Complete - Master Plan and Concepts approved.
<b>Playground Improvements (390.70053)</b>	Improve playground equipment at City Park	\$ 156,133.00	IF	\$ 155,314.00	\$ (819.00)	Complete - Playground Improvements at both City Park and Roper Park complete.
<b>Vehicles (390.70058)</b>	Replacement: Maint. Truck/Admin. SUV	\$ 58,329.00	FB	\$ 55,558.00	\$ (2,771.00)	Complete.
<b>Park Signage Phase III (390.70059)</b>	Next rollout of park signage.	\$ 100,529.00	FB	\$ 100,522.00	\$ (7.00)	Complete -- Park signage installed at Holly, Fair Street, Poultry and Roper, etc. Added some temporary signs at Wilshire Trails.
<b>Skate Park Planning/Construction (390.70060)</b>	Architectural Design, Engineering, Bidding, Construction Administration, and Construction	\$ 2,050,000.00	IF	\$ 1,932,308.00	\$ (117,692.00)	Board approved agreement with Lose Design for A&E. Public Design Meeting held on October 3. Concept design approved 12/17/18. Construction documents completed. Construction contract awarded to TriScapes, Inc. FY19 Carryover with additional funds for construction. Construction started July 15, 2019. <b>Construction is 98% complete. Opened on June 18. However, still need to take out bridge and account for punch list items.</b>
<b>City Park Concessions/Restroom Replacement (390.70061)</b>	Replace Facility.	\$ 850,000.00	IF	\$ 847,463.00	\$ (2,537.00)	Complete.
<b>Tennis Court Resurfacing (390.70062)</b>	Resurface tennis courts at Longwood Park including crack repair.	\$ 60,000.00	FB	\$ 27,062.00	\$ (32,938.00)	Complete
<b>VSI Upgrades (390.70063)</b>	Upgrade to the recreational management software required.	\$ 55,000.00	FB	\$ 46,207.00	\$ (8,793.00)	Complete
<b>Lake Lanier Olympic Park - Restroom Building Replacement (390.70064)</b>	Completely replace the park restrooms at Lake Lanier Olympic Park.	\$ 250,000.00	SP	\$ -	\$ (250,000.00)	Project has been turned over to Gainesville CVB.
<b>Midtown Greenway Improvements - Train Park (390.70065)</b>	Design and Bidding Services for the Train Plaza of the Wye section of Midtown Greenway.	\$ 75,000.00	PDF	\$ 70,023.00	\$ (4,977.00)	Board approved agreement with Foresite Group for A&E. Contracts signed. Project Started. <b>Geotech reports issued. Concept complete. Ready to begin construction documents.</b>
<b>Major Capital Total</b>		<b>\$ 11,328,735.00</b>		<b>\$ 4,791,969.00</b>	<b>\$ (6,461,766.00)</b>	

<b>Notes:</b>	
FY19 Capital Projects Carried Over =	\$ 1,109,462.00
FY20 Capital Projects =	\$ 9,820,529.00
FY20 Additional Impact Fees =	\$ 323,744.00
FY20 Park Development Funds =	\$ 75,000.00
	\$ 11,328,735.00

\*Red type color indicates new status or update.



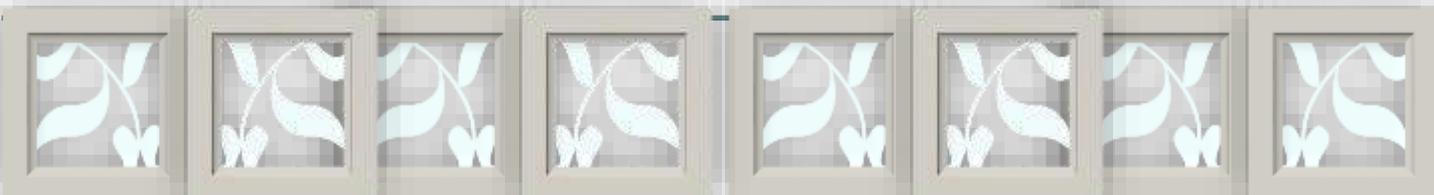
# DIVISION HIGHLIGHTS

*June 2020*

Administration  
Frances Meadows Aquatic and Community Center  
Marketing & Communications  
Parks & Facility Services Division  
Recreation Division



Gainesville Parks and Recreation Agency  
830 Green Street  
Gainesville, GA 30501



GAINESVILLE PARKS AND RECREATION AGENCY  
MONTHLY ACTIVITY REPORT  
JUNE 2020

**ADMINISTRATIVE DIVISION**

**FACILITY SERVICES:**

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	1
➤ Banquets/Luncheon	0
➤ Birthdays	4
➤ Church Groups	12
➤ Dances	1
➤ Government	1
➤ Meetings/Trainings	2
➤ Other	5
➤ Rehearsal	1
➤ Weddings/Receptions	3
➤ Additional Rooms	1
➤ No Charge Rentals	2

- There were 30 room rentals with an attendance 1,433 attendees.
- Room usage for events/programs by the Agency in the building 13 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	June 2019	June 2020
Generated Revenue	\$31,349.77	\$8,586.00
Actual Revenue	\$29,228.75	\$8,898.50

**Martha Hope Cabin:**

- 4 Rentals – Attendance 124

**Fair Street Neighborhood Center:**

- 5 Rentals – Attendance 200

**Other:**

- 33 Events Booked
- Hours worked:
 

Community Service Workers	0	Hours
Part-time Employees	239.42	Hours

The rental facilities were not reopened for reservations until June 15, 2020. Hopefully in July rentals will begin to pick up as we begin the new budget year for FY 2021.

**ADMINISTRATIVE SERVICES:** *(This information only covers Civic Center Front Desk)*

- Registration Desk:
  - 152 Registrations at Front Desk Registration
  - 268 Web Registrations
  - 77 Reservation Transactions
  - Total Front Desk Activity 497 for Civic Center Front Desk

Registration and reservation payments are down for several reason:

1. Last Day of Football and Cheerleading was in June of 2019
2. We had Tennis Tournament payments posted in June of 2019 which was cancelled for June 2020.
3. No Silver Sneakers or Silver and Fit payments
4. COVID-19

Note needs to be made that out of the 152 registration payments we had 63 that were refunds for programs and out of the 77 reservation payments 9 were refunds.

## PAVILION RENTALS - FY 2020

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground				
City Park @ Field 2				
DeSota Park	1		20	\$ 42.25
Green Street Park				
Holly Park - Pines				
Holly Park - Point	3		50	\$ 115.00
Lanier Point Pavilion	1	1	60	\$ 25.00
Longwood/Dogwood Pavilion				
Longwood/Dogwood Kitchen	3			\$ 100.00
Longwood/Upper Pavilion	3		130	\$ 350.00
Midtown Greenway		1	100	
Riverside Park Pavilion	1		10	\$ 25.00
Rock Creek Park				
Roper Park Pavilion				
Roper Park Kitchen				
Wessell Park Pavilion	2		35	\$ 50.00
Wilshire Trails/Laurel Pavilion		1	30	
<b>Totals -JUNE 2020</b>	<b>14</b>	<b>3</b>	<b>435</b>	<b>\$ 707.25</b>

NC Rentals

City Police Department

Staff Members

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
May 2017	946	\$67,523.71	200	746	21.14%	78.14%
June 2017	1173	\$84,355.55	168	1005	14.32%	85.68%
July 2017	838	\$61,224.00	129	711	15.16%	84.84%
August 2017	578	\$32,734.13	39	528	6.89%	93.12%
Sept. 2017	560	\$44,983.75	42	518	7.50%	92.50%
Oct. 2017	633	\$39,589.62	93	540	14.69%	85.31%
Nov. 2017	547	\$33,756.87	10	537	1.85%	98.17%
Dec. 2017	486	\$44,388.56	26	460	5.35%	94.65%
Jan. 2018	915	\$62,720.50	291	624	31.80%	68.20%
Feb. 2018	880	\$58,659.25	239	641	27.16%	72.84%
March 2018	678	\$45,197.50	87	591	12.83%	87.17%
April 2018	678	\$40,646.50	102	576	15.04%	84.95%
May 2018	856	\$65,262.55	227	629	26.52%	73.48%
June 2018	1127	\$88,398.10	169	958	15.00%	85.00%
July 2018	979	\$68,868.50	153	826	15.83%	84.37%
August 2018	500	\$35,753.00	55	445	11.00%	89.00%
Sept. 2018	515	\$36,743.50	41	474	7.96%	92.04%
Oct. 2018	751	\$53,250.12	112	639	14.91%	85.09%
Nov. 2018	509	\$32,667.00	4	505	0.79%	99.21%
Dec. 2018	477	\$34,184.30	29	448	6.08%	93.92%
Jan. 2019	935	\$65,406.87	305	630	32.62%	67.38%
Feb. 2019	772	\$54,140.24	163	609	21.11%	78.89%
March 2019	957	\$58,652.87	196	761	20.48%	79.52%
April 2019	873	\$52,787.00	132	741	15.12%	84.88%
May 2019	991	\$69,306.52	231	760	23.31%	76.69%
June 2019	1302	\$102,702.05	234	1068	17.97%	82.03 %
July 2019	829	\$54,578.85	128	701	15.44%	84.56%
August 2019	768	\$56,049.25	68	700	8.85%	91.15%
Sept. 2019	685	\$46,284.45	45	640	6.57%	93.43%
Oct. 2019	857	\$59,143.24	119	738	13.89%	86.11%
Nov. 2019	556	\$24,812.62	14	542	2.52%	97.48%
Dec. 2019	599	\$43,152.99	18	581	3.00%	97.00%
Jan. 2020	875	\$59,451.98	293	582	33.49%	66.51%
Feb. 2020	895	\$61,297.50	235	660	26.25%	73.75%
March 2020	514	\$30,037.60	5	509	.97%	99.03%
April 2020	333	\$4,552.00	0	333	0%	100
May 2020	269	\$6,435.00	12	257	4.46%	95.54%
June 2020	507	\$48,326.90	140	367	27.61%	72.39%

Note: For FY2014 web registration percentage was 16.64% and Regular Registration was 83.36%  
For FY2015 web registration percentage was 13.80% and Regular Registration was 86.20%  
For FY2016 web registration percentage was 19.85% and Regular Registration was 80.15%  
For FY2017 web registration percentage was 14.60% and Regular Registration was 85.40%  
For FY2018 web registration percentage was 14.98% and Regular Registration was 85.02%  
For FY2019 web registration percentage was 15.52% and Regular Registration was 84.48%  
For FY2020 web registration percentage was 11.92% and Regular Registration was 88.08%



**FACILITY SERVICES - ROOM/ATTENDANCE COUNT**  
**2019** CALENDAR YEAR

ROOM	JANUARY		FEBUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Ballroom	8	1805	5	1021	7	1264	11	2285	17	3395	10	1235	5	740	7	1320	15	2265	16	2395	16	5425	11	3390	128	26540
Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2265	6	5425	0	0	0	0	7	0
Chattahoochee	13	899	8	615	18	1300	19	1365	15	1010	23	1080	11	466	14	853	19	1258	19	821	17	892	14	920	190	11479
Sidney Lanier	15	514	10	396	15	640	15	539	10	300	13	455	9	243	9	399	15	597	15	442	14	519	5	325	145	5369
Lyman Hall	1	30	0	0	4	70	6	115	4	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	305
Longstreet	0	0	0	0	0	0	0	0	0	0	9	160	0	0	1	65	0	0	0	0	1	10	1	10	12	245
LS/LH Combo	10	420	9	370	16	610	14	550	16	645	12	605	14	497	14	503	18	655	18	569	16	550	19	765	176	6739
Gaines	17	166	21	224	25	552	20	291	16	165	18	246	14	115	23	225	22	192	22	202	18	262	21	279	237	2919
Chestatee	2	45	2	65	11	621	4	160	8	470	9	470	4	148	7	418	12	590	12	525	9	335	7	499	87	4346
Board Room	5	60	4	58	7	111	4	60	5	60	6	81	4	72	4	60	7	155	7	100	12	168	7	95	72	1080
Front Lawn	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	6	800	0	0	10	800
Cabin	8	290	10	370	10	335	9	435	14	675	9	415	8	280	7	355	7	270	10	415	14	544	17	712	123	5096
FSNC	9	385	10	465	11	419	28	878	33	943	12	565	9	238	11	621	14	851	15	545	15	698	14	599	181	7207
Pavilions	0	0	0	0	8	1170	22	952	54	1958	46	1882	46	1665	38	1601	50	1790	46	4585	3	90	0	0	313	15693
<b>TOTALS</b>	<b>88</b>	<b>4614</b>	<b>79</b>	<b>3584</b>	<b>132</b>	<b>7092</b>	<b>153</b>	<b>7630</b>	<b>193</b>	<b>9711</b>	<b>168</b>	<b>7194</b>	<b>124</b>	<b>4464</b>	<b>135</b>	<b>6420</b>	<b>180</b>	<b>8623</b>	<b>181</b>	<b>10599</b>	<b>147</b>	<b>10293</b>	<b>116</b>	<b>7594</b>	<b>1696</b>	<b>96441</b>

**2020 FISCAL YEAR**

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Ballroom	5	740	7	1320	15	2265	16	2395	16	5425	11	3390	6	850	3	700	2	160	0	0	0	0	4	680	85	17925
Kitchen	0	0	0	0	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0
Chattahoochee	11	466	14	853	19	1258	19	821	17	892	14	920	12	955	13	1051	7	526	0	0	0	0	3	140	129	7882
Sidney Lanier	9	243	9	399	15	597	15	442	14	519	5	325	8	244	8	302	4	105	0	0	0	0	3	90	90	3266
Lyman Hall	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8	0	0	0	0	0	0	0	0	0	1	8
Longstreet	0	0	1	65	0	0	0	0	1	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	4	95
LS/LH Combo	14	497	14	503	18	655	18	569	16	550	19	765	18	740	18	661	10	410	0	0	0	0	1	20	146	5370
Gaines	14	115	23	225	22	192	22	202	18	262	21	279	20	188	29	404	12	113	0	0	0	0	7	89	188	2069
Chestatee	4	148	7	418	12	590	12	525	9	335	7	499	1	35	6	400	1	75	0	0	0	0	4	90	63	3115
Board Room	4	72	4	60	7	155	7	100	12	168	7	95	4	60	8	102	2	25	0	0	0	0	0	0	55	837
Front Lawn	0	0	0	0	0	0	1	0	6	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	800
Cabin	8	280	7	355	7	270	10	415	14	544	17	712	8	285	11	440	8	310	2	60	2	60	4	124	98	3855
FSNC	9	238	11	621	14	851	15	545	15	698	14	599	13	415	9	295	4	103	0	0	0	0	5	200	109	4565
Pavilions	46	1665	38	1601	50	1790	46	4585	3	90	0	0	0	0	0	0	0	0	0	0	0	0	17	435	200	10166
<b>TOTALS</b>	<b>124</b>	<b>4464</b>	<b>135</b>	<b>6420</b>	<b>180</b>	<b>8623</b>	<b>181</b>	<b>10599</b>	<b>144</b>	<b>10203</b>	<b>116</b>	<b>7594</b>	<b>91</b>	<b>3782</b>	<b>106</b>	<b>4363</b>	<b>15</b>	<b>513</b>	<b>2</b>	<b>60</b>	<b>2</b>	<b>60</b>	<b>48</b>	<b>1868</b>	<b>1144</b>	<b>59062</b>

**2020 CALENDAR YEAR**

ROOM	JANUARY		FEBUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Ballroom	6	850	3	700	2	160	0	0	0	0	4	680														15	2390
Kitchen	0	0	0	0	0	0	0	0	0	0	0	0														0	0
Chattahoochee	12	955	13	1051	7	526	0	0	0	0	3	140														35	2672
Sidney Lanier	8	244	8	302	4	105	0	0	0	0	3	90														23	741
Lyman Hall	0	0	1	8	0	0	0	0	0	0	0	0														1	8
Longstreet	1	10	0	0	0	0	0	0	0	0	0	0														1	10
LS/LH Combo	18	740	18	661	10	410	0	0	0	0	1	20														47	1831
Gaines	20	188	29	404	12	113	0	0	0	0	7	89														68	794
Chestatee	1	35	6	400	1	75	0	0	0	0	4	90														12	600
Board Room	4	60	8	102	2	25	0	0	0	0	0	0														14	187
Front Lawn	0	0	0	0	0	0	0	0	0	0	0	0														0	0
Cabin	8	285	11	440	8	310	2	60	2	60	4	124														35	1279
FSNC	13	415	9	295	4	103	0	0	0	0	5	200														31	1013
Pavilions	0	0	0	0	0	0	0	0	0	0	17	435														17	435
<b>TOTALS</b>	<b>91</b>	<b>3782</b>	<b>106</b>	<b>4363</b>	<b>50</b>	<b>1827</b>	<b>2</b>	<b>60</b>	<b>2</b>	<b>60</b>	<b>48</b>	<b>1868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299</b>	<b>11960</b>

Generated Income FISCAL YR - 2019	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
	2018											2019	
Room A	\$700.00	\$560.00	\$880.00	\$1,100.00	\$555.00	\$560.00	\$560.00	\$420.00	\$560.00	\$600.00	\$1,170.00	\$700.00	\$8,365.00
Room B	\$324.00	\$250.00	\$720.00	\$0.00	\$680.00	\$500.00	\$306.00	\$680.00	\$250.00	\$0.00	\$0.00	\$0.00	\$3,710.00
Room A/B	\$1,700.00	\$2,962.50	\$1,137.50	\$1,425.00	\$1,350.00	\$1,750.00	\$1,000.00	\$1,162.50	\$1,462.50	\$4,487.50	\$6,487.50	\$2,625.00	\$27,550.00
Catering Kitchen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Conference Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$1,200.00	\$855.00	\$0.00	\$2,055.00
													\$0.00
<b>TOTALS-FY19</b>	<b>\$2,724.00</b>	<b>\$3,772.50</b>	<b>\$2,737.50</b>	<b>\$2,525.00</b>	<b>\$2,585.00</b>	<b>\$2,810.00</b>	<b>\$1,866.00</b>	<b>\$2,262.50</b>	<b>\$2,272.50</b>	<b>\$6,287.50</b>	<b>\$8,512.50</b>	<b>\$3,325.00</b>	<b>\$41,680.00</b>

ACTUAL INCOME FISCAL YR - 2019	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
	2018											2019	
Room A	\$640.00	\$820.00	\$915.00	\$980.00	\$1,262.50	\$326.00	\$874.00	\$840.00	\$740.00	\$840.00	\$143.70	\$746.30	\$9,127.50
Room B	\$125.00	\$485.00	\$250.00	\$450.00	\$700.00	\$408.33	\$751.67	\$126.00	\$250.00	\$0.00	\$0.00	\$0.00	\$3,546.00
Room A/B	\$1,795.00	\$2,035.00	\$912.50	\$1,322.50	\$1,625.00	\$2,049.00	\$800.00	\$2,122.00	\$6,008.00	\$1,845.00	\$1,463.72	\$1,693.25	\$23,670.97
Catering Kitchen										\$0.00	\$0.00	\$0.00	\$0.00
Conference Room										\$80.00	\$375.00	\$540.00	\$995.00
<b>TOTALS-FY19</b>	<b>\$2,560.00</b>	<b>\$3,340.00</b>	<b>\$2,077.50</b>	<b>\$2,752.50</b>	<b>\$3,587.50</b>	<b>\$2,783.33</b>	<b>\$2,425.67</b>	<b>\$3,088.00</b>	<b>\$6,998.00</b>	<b>\$2,765.00</b>	<b>\$1,982.42</b>	<b>\$2,979.55</b>	<b>\$37,339.47</b>

Generated Income FISCAL YR - 2020	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
	2019											2020	
Room A	\$810.00	\$600.00	\$560.00	\$980.00	\$1,170.00	\$670.00	\$560.00	\$810.00	\$280.00	\$0.00	\$0.00	\$0.00	\$6,440.00
Room B	\$126.00	\$0.00	\$0.00	\$547.00	\$430.00	\$117.00	\$353.00	\$459.50	\$0.00	\$0.00	\$0.00	\$180.00	\$2,212.50
Room A/B	\$750.00	\$2,393.75	\$3,156.25	\$1,362.50	\$1,962.50	\$2,650.00	\$1,550.00	\$175.00	\$750.00	\$0.00	\$0.00	\$785.00	\$15,535.00
Catering Kitchen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conference Room	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
													\$0.00
<b>TOTALS-FY19</b>	<b>\$1,886.00</b>	<b>\$2,993.75</b>	<b>\$3,716.25</b>	<b>\$2,889.50</b>	<b>\$3,562.50</b>	<b>\$3,437.00</b>	<b>\$2,463.00</b>	<b>\$1,444.50</b>	<b>\$1,030.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$965.00</b>	<b>\$24,387.50</b>

ACTUAL INCOME FISCAL YR - 2020	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
	2019											2020	
Room A	\$820.00	\$765.00	\$700.00	\$0.00	\$950.00	\$315.00	\$1,625.00	\$375.00	\$1,892.50	\$0.00	(\$420.00)	\$280.00	\$7,302.50
Room B	\$90.00	\$0.00	\$547.00	(\$40.00)	\$430.00	\$67.00	\$432.00	\$450.50	\$122.50	\$0.00	\$0.00	\$180.00	\$2,279.00
Room A/B	\$1,987.00	\$2,584.25	\$2,370.50	\$1,517.00	\$2,475.50	\$2,325.50	\$1,022.50	\$2,477.50	\$1,068.75	(\$300.00)	\$420.00	\$771.25	\$18,719.75
Catering Kitchen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conference Room	\$0.00	\$200.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	\$78.00	\$540.00	\$0.00	\$0.00	\$0.00	\$818.00
<b>TOTALS-FY19</b>	<b>\$2,897.00</b>	<b>\$3,549.25</b>	<b>\$3,617.50</b>	<b>\$1,477.00</b>	<b>\$3,915.50</b>	<b>\$2,707.50</b>	<b>\$3,019.50</b>	<b>\$3,381.00</b>	<b>\$3,623.75</b>	<b>(\$300.00)</b>	<b>\$0.00</b>	<b>\$1,231.25</b>	<b>\$29,119.25</b>



**MONTHLY MAINTENANCE REPORT - REPAIRS**

**Jun-20**

	<b>Maintenance Repairs</b>	<b>Cost</b>	<b>Time</b>
1	Repaired three lobby tables at Frances Meadows		0.65
2	Repaired vacuum cleaner at FSNC		0.65
3	Replaced two soap dispensers	\$10.00	0.65
4	Replaced light cover 2nd Floor Hallway		0.45
5	Replaced three lights 1st Floor Hallway	\$4.50	0.65
6	Replaced one ballast in Hallway		0.65
7	Replaced one light in Restroom	\$3.50	0.25
8	Repaired chair in Board Room		0.45
9	Repaired broken rock on column at FSNC	\$7.39	0.45
10	Installed picture frame in director's office		0.45
11	Repaired two light covers at Frances Meadows		0.45
12	Replaced electrical outlet cover at Frances Meadows		0.25
13	Repaced wet ceiling tiles in Hallway		0.65
14	Replaced two lights in Hallway	\$3.00	0.35
15	Replaced two lights in women's restroom	\$7.00	0.45
16	Replaced light in 3rd Floor restroom	\$3.50	0.25
17	Cleaned air vent inf LS 2 Hallway		0.45
18	Cleaned ice machine cover		0.55
19	Cleaned contacts on handicapped door - put in new batteries		0.45
20	Replaced thee lights in Hallway	\$4.50	0.65
21	Replaced light in restroom	\$3.50	0.25
22	Replaced air fresheners in Restroom - 2nd Floor	\$8.00	0.35
23	Replaced air freshener in Chestatee Room	\$4.00	0.25
24	Replaced air freshener in LS2	\$4.00	0.25

25	Replaced air freshener in Hallway		0.25
26	Changed filters and lubed motors on all air handles	\$53.00	4.45
27	Replaced air freshener in Third Floor Restrooms	\$8.00	0.45
28	Replaced air freshener in employee restrooms	\$8.00	0.45
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
		\$131.89	16.5

## FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	745	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	185	
Passport Use	2388	(Swimming, Land and Water Fitness)
Walk in Registrations	110	
SCUBA / Dive Teams	0	(HCSO & HCFD)
Swim Meet Attendance	0	
High School Team Practice	0	
Special Swim Practices	0	(SOGA& Neverland Aquatics)
Visitors	10	(Swim team spectators, parents, tours)
Fitness Center	745	
<b>GRAND TOTAL ALL</b>	<b>4183</b>	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	3	40	250	15
Summer Splash Zone	31	31	50	31
Seasonal with Fit+	1	81	100	21
Seasonal with Fit+ Adv.	2	45	100	21
Seasonal with Fitness/Pool	7	49	50	23
Annual	6	50	150	51
Annual with Fit+ Adv.	9	108	250	98
Annual with Fit+	1	53	250	47
Annual with Fitness/Pool	4	51	100	58
CP Fitness Center Only	9	98	250	99
CP 90 Day Fit+ Advantage	0	32	100	1
CP Annual Fit+ Advantage	7	72	250	89
<b>TOTALS</b>	<b>80</b>	<b>710</b>	<b>1,850</b>	<b>554</b>

SILVER SNEAKERS	MTD	YTD	GOAL	ACTIVE/ENROLLED
	<b>19</b>	<b>272</b>	<b>250</b>	<b>105/1312</b>

SILVER & FIT	MTD	YTD	GOAL	ACTIVE/ENROLLED
	<b>2</b>	<b>26</b>	<b>50</b>	<b>14/77</b>

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	<b>0</b>	<b>20</b>	<b>TBD</b>	<b>12</b>

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	0	0	50	0
Gil's Package	0	0	115	0
Fin's Package	0	0	10	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>0</b>

ACTIVITY/BIRTHDAY PARTY ROOM RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	2	117	50	34

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	13	30	0

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	13	3	0

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	125	240	0 Kids/0 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	309	6	0

FITNESS CLASSES	OFFER	MADE	ATTENDANCE	FIT+ / DROP IN
Water	42	42	287	0
Land	55	55	189	0
Spin	3	3	10	0

WATER FITNESS CLASS	# of Classes	ATTENDANCE	LAND FITNESS CLASS	# of Classes	ATTENDANCE
Deep H2O Aerobics Monday/Thursday	3	22	Total Fitness	7	19
Deep H2O Conditioning M/TH	3	16	Gentle Yoga (W)	N/A	N/A
Gentle Movements	2	11	Body Blast	5	19
Water Works	7	62	Barre	N/A	N/A
Sr. Aquacize (11:00am)	4	25	Strength & Motion	7	16
Water Arthritis	5	14	Silver Sneakers Classic	N/A	N/A
Senior Jumping Jack Splash	4	14	H.I.I.T	N/A	N/A
Aqua Stretch & Cardio	N/A	N/A	Yogalates	N/A	N/A
Aqua Attitude	7	78	Gentle Yoga (TU/TH)	N/A	N/A
Moving & Grooving	N/A	N/A	TOTAL Body	5	14
Mind Body Connection	N/A	N/A	Wake up with Weights	7	23

Aqua balance	N/A	N/A	Restorative Yoga (MWF)	N/A	N/A
Aqua Boot Camp	2	22	Intro to Yoga	N/A	N/A
Aqua Burst	N/A	N/A	Tai Chi	2	9
			Tabata	N/A	N/A
Aquatic Kickboxing	5	23	Pound	5	12
			Boxing Fitness	N/A	N/A
			Stretch and Balance	N/A	N/A
			Yoga (Tu/Th) [H. Lee]	3	9
			Stretch and Flex TU/Th/F	6	28
			Easy Flow and Balance	N/A	N/A
			ZUMBA/POUND (M/W)	1	6
<b>TOTAL WATER FITNESS</b>		<b>287</b>	Stretch & Flex (T/TH/F)	7	34
			<b>Total Land Class</b>		<b>189</b>

FITNESS CENTER SPIN CLASS	# of Classes	ATTENDANCE
Endurance Ride	N/A	N/A
Your Ride	N/A	N/A
Spin Plus	N/A	N/A
Spinsanity	3	10
<b>TOTAL SPIN FITNESS</b>	<b>3</b>	<b>10</b>

**PROGRAMS (not included in Passports)**

FITNESS/AQUATIC PERSONAL TRAINING SESSIONS	ATTENDANCE
Single Package	1
Buddy Package	0
Group Package	0
Aquatic Single Package	0
<b>TOTAL</b>	<b>1</b>

**Fitness in the Park– None Offered**

**Aquatic Orientation – None Offered**

**Fitness & Weight Room Orientation- None Offered**

SPECIAL EVENTS	ATTENDANCE
<b>Total</b>	<b>0</b>

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	11	21
GMS	0	0
Small Group/Group Lesson	19	123

<b>TOTAL</b>	<b>30</b>	<b>144</b>
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<b>SPLASH AQUATIC CLUB</b>	<b>INDIVIDUALS</b>	<b>VISITS</b>
Summer Swim League	0	0
LA Team Prep	0	0
Lanier Aquatics	91	683
<b>TOTAL</b>	<b>91</b>	<b>683</b>

## FMACC CONCESSION STAND REPORT SUMMARY

MONTH	# Days Open
JULY	31
AUGUST	14
SEPTEMBER	7
OCTOBER	4
NOVEMBER	0
DECEMBER	3
JANUARY	2
FEBRUARY	3
MARCH	2
APRIL	0
MAY	0
JUNE	4
<b>TOTAL:</b>	<b>70</b>

**7/2/2020**

<b>FY20 SUMMARY -</b>	<b>\$ 100,000.00</b>	Original
<b>AMOUNT BUDGETED:</b>		BA
<b>TO DATE:</b>	<b>\$ 51,011.93</b>	
<b>REMAINING FY20:</b>	<b>\$ 48,988.07</b>	

<b>REVENUE:</b>	<b>\$ 51,011.93</b>		
<b>EXPENSE:</b>	<b>\$ 43,300.67</b>	<b>TAX COLLECTED:</b>	\$3,570.84
	SUPPLIES \$ 26,689.96		
	STAFF \$ 16,610.71		
<b>NET:</b>	<b>\$ 7,711.26</b>		

### ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY - DAILY		\$ 34,457.26	\$ 15,814.60	\$ 9,123.82	\$ 24,938.42	\$ 9,518.84	138%
AUGUST		\$ 9,237.48	\$ 4,139.56	\$ 3,562.64	\$ 7,702.20	\$ 1,535.28	120%
SEPTEMBER		\$ 3,014.19	\$ 2,419.31	\$ 944.00	\$ 3,363.31	\$ (349.12)	90%
OCTOBER		\$ 1,217.25	\$ 779.81	\$ 791.50	\$ 1,571.31	\$ (354.06)	77%
NOVEMBER		\$ -	\$ -	\$ -	\$ -	\$ -	0%
DECEMBER		\$ 819.37	\$ 234.15	\$ 1,100.00	\$ 1,334.15	\$ (514.78)	61%
JANUARY		\$ 102.97		\$ 130.00	\$ 130.00	\$ (27.03)	79%
FEBRUARY		\$ 794.86	\$ 275.97	\$ 328.00	\$ 603.97	\$ 190.89	132%
MARCH		\$ 471.75	\$ 227.10	\$ 155.00	\$ 382.10	\$ 89.65	123%
APRIL					\$ -	\$ -	0%
MAY					\$ -	\$ -	0%
JUNE		\$ 896.80	\$ 2,799.46	\$ 475.75	\$ 3,275.21	\$ (2,378.41)	27%
<b>TOTAL:</b>		<b>\$ 51,011.93</b>	<b>\$ 26,689.96</b>	<b>\$ 16,610.71</b>	<b>\$ 43,300.67</b>	<b>\$ 7,711.26</b>	<b>118%</b>

NOTES: *Completely Stocked the Concession Stand for Splash Zone Opening on the 27th. Only open for four days so %recovered is a bit deceiving. As much of that product will be sold back in July.*

### CAPF DONATION

MONTH	AMOUNT:
JULY	\$ 15.00
AUGUST	\$ 75.00
SEPTEMBER	\$ 90.40
OCTOBER	\$ 13.00
NOVEMBER	\$ 21.00
DECEMBER	\$ 17.00
JANUARY	\$ 35.00
FEBRUARY	\$ 19.48
MARCH	\$ 10.00
APRIL	\$ -
MAY	\$ -
JUNE	\$ 41.00
<b>TOTAL:</b>	<b>\$ 336.88</b>

### VENDING MACHINES

MONTH	AMOUNT:
JULY	\$ 197.00
AUGUST	\$ 220.76
SEPTEMBER	\$ 102.90
OCTOBER	\$ 100.90
NOVEMBER	\$ 92.38
DECEMBER	\$ 123.37
JANUARY	\$ 77.77
FEBRUARY	\$ 34.39
MARCH	\$ 75.07
APRIL	\$ -
MAY	\$ -
JUNE	\$ 26.54
<b>TOTAL:</b>	<b>\$ 1,051.08</b>

## FMACC Birthday Party Summary

### GENERATED REVENUE - FY 20

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	54	\$ 4,226.75	2,180
AUGUST	45	\$ 3,352.50	1,880
SEPTEMBER	8	\$ 555.00	284
OCTOBER	3	\$ 262.50	100
NOVEMBER	6	\$ 400.00	240
DECEMBER	3	\$ 225.00	120
JANUARY	0	\$ -	
FEBRUARY	10	\$ 723.75	360
MARCH	0	\$ -	0
APRIL	0	\$ -	0
MAY	0	\$ -	0
JUNE	2	\$ 100.00	34
<b>TOTAL:</b>	<b>131</b>	<b>\$ 9,845.50</b>	<b>5,198</b>

**7/7/2020**

### FY 19 SUMMARY -

AMOUNT BUDGETED:	\$	33,500.00
TO DATE:	\$	9,845.50
REMAINING FY18:	\$	23,654.50

### ACTUAL REVENUE - FY 20

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2019	\$ 4,226.75	\$ -	\$ -	\$ -	\$ 4,226.75	100%
AUGUST	8/31/2019	\$ 3,352.50	\$ -	\$ -	\$ -	\$ 3,352.50	0%
SEPTEMBER	9/30/2019	\$ 555.00	\$ -	\$ -	\$ -	\$ 555.00	0%
October	10/31/2019	\$ 262.50	\$ -	\$ -	\$ -	\$ 262.50	0%
November	11/30/2019	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00	0%
December	12/31/2019	\$ 225.00	\$ -	\$ -	\$ -	\$ 225.00	0%
January	1/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
February	2/29/2020	\$ 723.75	\$ -	\$ -	\$ -	\$ 723.75	0%
March	3/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
April	4/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
May	5/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
June	6/30/2020	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	0%
<b>TOTAL:</b>		<b>\$ 9,845.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,845.50</b>	<b>0%</b>

### TYPES OF PARTIES - FY 20

MONTH	MINNIE'S	GIL'S	FIN'S	Activity Room	Playground Pavilion	Birthday Party Room	Homeschool Activity	TOTAL
JULY	0	0	0	21	6	27		54
AUGUST	0	0	0	19	4	22		45
SEPTEMBER	0	0	0	2	3	3		8
OCTOBER	0	0	0	1	0	2		3
NOVEMBER	0	0	0	1	0	5		6
DECEMBER	0	0	0	3	0	0		3
JANUARY	0	0	0	0	0	0		0
FEBRUARY	0	0	0	0	0	10		10
MARCH	0	0	0	0	0	0		0
APRIL	0	0	0	0	0	0		0
MAY	0	0	0	0	0	0		0
JUNE	0	0	0	0	0	2		2
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>13</b>	<b>71</b>	<b>0</b>	<b>131</b>
GOAL:	60	120	40	20	20	150	20	220

## **MARKETING**

### **Projects and Highlights**

- Reopening Plans
- Camp Promotion
- Website Updates
- Social Media Campaigns
- Reopening Signage
- Mural at Midtown

### **Media Contacts, Advertising, Social Media and Printed Promotion, etc.**

- Continued messaging and communication regarding parks during COVID-19 crisis
- Household Emails for Camps and Frances Meadows Reopening
- Social Media Posts (Facebook, Twitter and Instagram)

Corporate Sponsor Report – See Attached

**FY20 Gainesville Parks and Recreation  
Sponsorships as of June 30, 2020**

Johnny's BBQ	\$	150	NGYFA
Edgewater On Lanier	\$	150	NGYFA
Duplicating Products	\$	150	NGYFA
Hollis Logistics	\$	150	NGYFA
South State Bank	\$	150	NGYFA
Collins Property Group	\$	150	NGYFA
Ameris Bank	\$	150	NGYFA
Kona Ice	\$	600	NGYFA
Dairy Queen	\$	250	Daddy Daughter
Hardy Chevrolet Inkind	\$	2,500	BB 4 Fields/Package
Smile Doctors by Ron Wilson	\$	1,500	BB MMS Jersey Sponsor
Skyline Contracting	\$	1,000	Rookie Jersey
Strong Gaddy Lee	\$	1,000	Tball Jersey
MOE'S	\$	800	BB Package
Edgewater	\$	500	Junior Jersey
America's Homeplace	\$	500	BB 4 Fields
Medlink Georgia	\$	500	BB 4 Fields
BGW Dental Group	\$	500	BB 4 Fields
Mellow Mushroom	\$	500	BB 4 Fields
Duplicating Products	\$	500	BB 4 Fields
United Way Reach Out	\$	500	BB 4 Fields
Carroll Daniel Construction	\$	500	BB 4 Fields
Hollis Logistics	\$	500	BB 4 Fields
Springer Mountain Farms	\$	500	BB 4 Fields
CMG Inkind	\$	500	BB 4 Fields
Strong Gaddy Lee	\$	375	BB 3 Fields
Collins Property Group	\$	250	BB 2 Fields
Meathead Charcoal	\$	250	BB 2 Fields
Smile Doctors	\$	150	Opening Day
Chick Fil A In Kind	\$	150	Opening Day
Buffalo Wild Wings	\$	500	LPAC
United Way Reach Out	\$	1,000	Tennis Courts
Answered by Geeks	\$	300	Tennis Tournament
L and G Metal Building Consultants	\$	300	Tennis Tournament
Downtown Drafts	\$	300	Tennis Tournament
Richlife Advisors	\$	100	Tennis Tournament
Reda's Entreprises	\$	100	Tennis Tournament
Inn Between	\$	100	Tennis Tournament
Martin Furniture and Design	\$	100	Tennis Tournament
Easy B's Kitchen	\$	100	Tennis Tournament
Chop Block Holdings	\$	100	Tennis Tournament
F & M Imports	\$	100	Tennis Tournament
Bonnie LeCain	\$	100	Tennis Tournament
Ramiro Valdez	\$	100	Tennis Tournament
WE-Clean	\$	100	Tennis Tournament
Atlas Pizza Sub Wings	\$	100	Tennis Tournament
Yellowfin	\$	100	Tennis Tournament
Collegiate Grill	\$	100	Tennis Tournament
Occasions Florist	\$	75	Tennis Tournament
<b>Recreation</b>	<b>\$</b>	<b>19,150</b>	
United Way Reach Out	\$	500	
Gainesville Times In Kind Ads	\$	5,000	Expo
Northside Hospital Radiology	\$	500	Banner
<b>France Meadows</b>	<b>\$</b>	<b>6,000</b>	
Leslie White Resource Brokers	\$	500	TTOT
Cook's Pest Control	\$	500	TTOT
Coleman Chambers	\$	500	TTOT
Farmers Insurance	\$	500	TTOT
Pinnacle Bank	\$	500	TTOT
Liberty Utilities	\$	500	TTOT
Friends of the Parks	\$	500	TTOT
Smile Doctors	\$	500	TTOT
Pristeen Clean	\$	500	TTOT
WDUN Inkind	\$	500	TTOT
Buffalo Wild Wings Inkind	\$	500	TTOT
Chick Fil A Inkind	\$	500	TTOT
Walgreens Inkind	\$	500	TTOT
TMOBILE	\$	500	TTOT
Kona Ice	\$	100	Touch A Truck
Kona Ice	\$	100	Touch A Truck
Smile Doctors	\$	150	
Peach State Health Care	\$	150	
CareSource	\$	250	Easter Egg Hunt
Jessica Wade Realtor	\$	250	Easter Egg Hunt
<b>Special Events</b>	<b>\$</b>	<b>8,000</b>	
<b>NGPG Orthopedics Agency Wide</b>	<b>\$</b>	<b>8,500</b>	
<b>FY2020 Total</b>	<b>\$</b>	<b>41,650</b>	

## **PARKS DIVISION**

### **Landscape Maintenance** – HCCI Detail 44 – Randy White, Alan Cline – Turf & Landscape Tech

#### Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivey Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Trash Parks
- Paint field lines
- Edge baselines on fields
- Mow turf fields

### **Special Projects** – David Tyre (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Perform tasks from annual audits
- Install basketball goals
- Field lights
- Repairs to Dock at Holly
- Crape Myrtle removal at LW Median
- Repair boardwalk at WT
- Install mulch in beds

### **Parks** – Jason Heffner – Lincoln Riddle (RCG Parks), - Ron Portillo – Vacant(LP Maint.) Chris Bruce - Danny Ramirez (CP Maint.) Jennifer Hill – Steven Drayton (Roving crew)

#### **Daily Routine** – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed three times weekly (weather permitting) (CP/Candler, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.
- Blow leaves
- Paint Fields
- Pressure wash bridges and decks/paint

**Shop Mechanic** – Kyle Hewell

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory
- Inventory and service assigned equipment & mowers
- Assist staff as needed

**Miscellaneous:**

- Eno Slaughter, CPSI, – monthly playground inspections
- Brian Peters CPSI/Eno Slaughter – Park/Playground Inspections

## **RECREATION DIVISION**

### **PROGRAMS**

#### **July Programs (Updated):**

- All Programs Cancelled or Postponed until further notice.

#### **August Programs:**

- Planning is going on now for possible August and September programs.

### **SPECIAL EVENTS**

**2020 Summer Community Theatre:** Cancelled due to COVID – 19. Both productions will be offered next year with no additional cost.

### **CAMPS:**

Summer Camps started June 29<sup>th</sup>. We will have 5 weeks of camp at this time. Camps have specific themes every week and are at 2 different locations to keep the groups small. The locations are the Frances Meadows Center (using two rooms) and the Martha Hope Cabin.

### **PARTNERSHIPS:**

**SISU:** No Report at this time.

**Senior Life Center:** Closed until further notice due to COVID-19

### **VOLUNTEER TRACKING INFORMATION**

Daddy Daughter Dances – 2 volunteers for 3 nights (a total of 18 hours).

### **VOLUNTEER RECOGNITION PROGRAM**

October is volunteer appreciation month. Coaches will get gifts and there are new volunteer gifts for volunteers that work special events.

### **TENNIS**

- GPRA Tennis Lessons/Camps: **N/A**
- Private Rentals:
  - Walt Kilmartin has reserved City Park court 3 from June 2<sup>nd</sup> – July 11<sup>th</sup>
- Tennis Tournaments:
  - NEGA Championship August 18-23 at Longwood Park.

### **YOUTH ATHLETICS**

- Pee Wee Sports
  - Rookie golf will began on July 6<sup>th</sup>. There are 6 participants registered.
- Baseball and Softball
  - Baseball games began on Saturday, June 27<sup>th</sup>.
- Lacrosse

- Basketball
  - Preparations are being made for the 2020 season.
- Football & Cheerleading.
  - Preparations are being made for the 2020 season. Next Meeting July 29<sup>th</sup>.
- Volleyball
- Track and Field
- Summer Sports Camps
  - Volleyball camp will begin on July 6<sup>th</sup>.
  - Lacrosse camp will begin on July 7<sup>th</sup>.

### **ADULT ATHLETICS**

- There was one Youth Baseball Tournament at Lanier Point in June with 23 Teams.



## 2020 Major League Game Schedule

Revised 7.1.20

Date	Time	Home	vs.	Away	Location
Sat 6/27	10:00 AM	Pirates	vs.	Rangers	City Park 2
	11:30 PM	Cubs	vs.	Yankees/Royals	
Mon 6/29	6:00 PM	Cubs	vs.	Pirates	City Park 1 Rescheduled to 7/11
	7:30 PM	Yankees/Royals	vs.	Rangers	
Thu 7/2	6:00 PM	Yankees/Royals	vs.	Cubs	City Park 1
	7:30 PM	Rangers	vs.	Pirates	
Mon 7/6	6:00 PM	Yankees/Royals	vs.	Pirates	City Park 1
	7:30 PM	Rangers	vs.	Cubs	
Thu 7/9	6:00 PM	Rangers	vs.	Yankees/Royals	City Park 1
	7:30 PM	Pirates	vs.	Cubs	
Sat 7/11 Picture Day	10:00 AM	Cubs	vs.	Pirates	City Park 2 Rescheduled From 6/29
	11:30 AM	Yankees/Royals	vs.	Rangers	
Mon 7/13	6:00 PM	Rangers	vs.	Cubs	City Park 1
	7:30 PM	Pirates	vs.	Yankees/Royals	
Thu 7/16	6:00 PM	Pirates	vs.	Rangers	City Park 1
	7:30 PM	Cubs	vs.	Yankees/Royals	
Mon 7/20	6:00 PM	Cubs	vs.	Rangers	City Park 1
	7:30 PM	Pirates	vs.	Yankees/Royals	
Thu 7/23	6:00 PM	Yankees/Royals	vs.	Rangers	City Park 1
	7:30 PM	Cubs	vs.	Pirates	City Park 1
Mon 7/27	6:00 PM	Yankees/Royals	vs.	Cubs	City Park 1
	7:30 PM	Rangers	vs.	Pirates	
Thu 7/30	6:00 PM	Yankees/Royals	vs.	Pirates	City Park 1
	7:30 PM	Cubs	vs.	Rangers	
Sat 8/1	10:00 AM	Pirates	vs.	Cubs	City Park 2
	11:30 AM	Rangers	vs.	Yankees/Royals	

<u>TEAMS</u>	<u>COACH</u>	
Cubs	Robert Irwin	
Pirates	Sam Pollard	
Rangers	Reese Smith	
Yankees/Royals	Gene Marlow	
Please note the following:		
*All games will be played at City Park.		
*In case of inclement weather, please call the hotline after 4:00 pm, 770.297.5453, or set up an account with Status Me via <a href="http://www.statusme.com">www.statusme.com</a> to receive email/text alerts.		
*For any questions or concerns please visit our website <a href="http://www.teamsideline.com/gainesville">www.teamsideline.com/gainesville</a> or contact Eason Spivey by email at <a href="mailto:espivey@gainesvillega.gov">espivey@gainesvillega.gov</a> or call/text at 678.776.9714 or contact Sadie Foote by email at <a href="mailto:sofoote@gainesvillega.gov">sofoote@gainesvillega.gov</a> or call/text at 678.776.3460.		
*Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.		



## 2020 Minor League Game Schedule

Revised 7.1.20

Date	Time	Home	vs.	Away	Location
Sat 6/27	10:00 AM	Indians	vs.	Rangers	City Park 1
	11:30 AM	Dodgers	vs.	Brewers	
Tue 6/30	6:00 PM	Dodgers	vs.	Rangers	City Park 1 Rescheduled to 7/18
	7:30 PM	Brewers	vs.	Indians	
Tue 7/7	6:00 PM	Rangers	vs.	Brewers	City Park 1
	7:30 PM	Indians	vs.	Dodgers	
Fri 7/10	6:00 PM	Indians	vs.	Brewers	City Park 1
	7:30 PM	Rangers	vs.	Dodgers	
Sat 7/11 Picture Day	10:00 AM	Brewers	vs.	Dodgers	City Park 1
	11:30 AM	Rangers	vs.	Indians	
Tue 7/14	6:00 PM	Dodgers	vs.	Indians	City Park 1
	7:30 PM	Brewers	vs.	Rangers	
Fri 7/17	6:00 PM	Indians	vs.	Brewers	City Park 1
	7:30 PM	Dodgers	vs.	Rangers	
Sat 7/18	6:00 PM	Dodgers	vs.	Rangers	City Park 1 Rescheduled From 6/30
	7:30 PM	Brewers	vs.	Indians	
Tue 7/21	6:00 PM	Dodgers	vs.	Brewers	City Park 1
	7:30 PM	Rangers	vs.	Indians	
Sat 7/25	10:00 AM	Brewers	vs.	Rangers	City Park 1
	11:30 AM	Indians	vs.	Dodgers	
Tue 7/28	6:00 PM	Brewers	vs.	Indians	City Park 1
	7:30 PM	Rangers	vs.	Dodgers	
Fri 7/31	6:00 PM	Indians	vs.	Rangers	City Park 1
	7:30 PM	Brewers	vs.	Dodgers	
Sat 8/1	10:00 AM	Dodgers	vs.	Indians	City Park 1
	11:30 AM	Rangers	vs.	Brewers	

<u>TEAMS</u>	<u>COACH</u>	
Brewers	Brad Chester	
Dodgers	Cristo Serrano	
Indians	Michael Carney	
Rangers	Toby Waldrop	

**Please note the following:**

- \*All games will be played at City Park.
- \*In case of inclement weather, please call the hotline after 4:00 pm, 770.297.5453, or set up an account with Status Me via [www.statusme.com](http://www.statusme.com) to receive email/text alerts.
- \*For any questions or concerns please visit our website [www.teamsideline.com/gainesville](http://www.teamsideline.com/gainesville) or contact Eason Spivey by email at [espivey@gainesvillega.gov](mailto:espivey@gainesvillega.gov) or call/text at 678.776.9714 or contact Sadie Foote by email at [sofoote@gainesvillega.gov](mailto:sofoote@gainesvillega.gov) or call/text at 678.776.3460.
- \*Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.



## 2020 Rookie League Game Schedule

Revised 7.1.20

Date	Time	Home	vs.	Away	Location
Sat 6/27	10:00 AM	Athletics	vs.	Marlins	Candler 1
	11:00 AM	Braves	vs.	Pirates	
	12:00 PM	Rangers	vs.	Dodgers	
	1:00 PM	Royals	vs.	White Sox	
Mon 6/29	5:45 PM	Royals	vs.	Rangers	Candler 1 Rescheduled to 7/14
	6:45 PM	Marlins	vs.	Pirates	
Tue 6/30	5:45 PM	White Sox	vs.	Braves	Candler 1 Rescheduled to 7/21
	6:45 PM	Dodgers	vs.	Athletics	
Mon 7/6	5:45 PM	Royals	vs.	Marlins	Candler 1
	6:45 PM	Dodgers	vs.	White Sox	
Fri 7/10	5:45 PM	Pirates	vs.	Athletics	Candler 1
	6:45 PM	Rangers	vs.	Braves	
Sat 7/11 Picture Day	10:00 AM	Rangers	vs.	Pirates	Candler 1
	11:00 AM	Braves	vs.	Dodgers	
	12:00 PM	Athletics	vs.	Royals	
	1:00 PM	Marlins	vs.	White Sox	
Mon 7/13	5:45 PM	Braves	vs.	Athletics	Candler 1
	6:45 PM	Rangers	vs.	White Sox	
Tue 7/14	5:45 PM	Royals	vs.	Rangers	Candler 1 Rescheduled from 6/29
	6:45 PM	Marlins	vs.	Pirates	
Fri 7/17	5:45 PM	Marlins	vs.	Dodgers	Candler 1
	6:45 PM	Pirates	vs.	Royals	
Sat 7/18	10:00 AM	Marlins	vs.	Royals	Candler 1
	11:00 AM	Braves	vs.	Rangers	
	12:00 PM	Athletics	vs.	Dodgers	
	1:00 PM	Pirates	vs.	White Sox	
Mon 7/20	5:45 PM	Pirates	vs.	Rangers	Candler 1
	6:45 PM	Royals	vs.	Dodgers	
Tue 7/21	5:45 PM	White Sox	vs.	Braves	Candler 1 Rescheduled from 6/30
	6:45 PM	Dodgers	vs.	Athletics	

<u>Date</u>	<u>Time</u>	<u>Home</u>	<u>vs.</u>	<u>Away</u>	<u>Location</u>
Thu 7/23	5:45 PM	Athletics	vs.	White Sox	Candler 1
	6:45 PM	Braves	vs.	Marlins	
Sat 7/25	10:00 AM	White Sox	vs.	Royals	Candler 1
	11:00 AM	Dodgers	vs.	Rangers	
	12:00 PM	Pirates	vs.	Braves	
	1:00 PM	Marlins	vs.	Athletics	
Mon 7/27	5:45 PM	Dodgers	vs.	Braves	Candler 1
	6:45 PM	White Sox	vs.	Marlins	
Fri 7/31	5:45 PM	Rangers	vs.	Royals	Candler 1
	6:45 PM	Athletics	vs.	Pirates	
Sat 8/1	10:00 AM	Athletics	vs.	Rangers	Candler 1
	11:00 AM	White Sox	vs.	Pirates	
	12:00 PM	Dodgers	vs.	Marlins	
	1:00 PM	Braves	vs.	Royals	

**TEAMS**

**COACH**

**Athletics**

**Wes Hall**

**Braves**

**Robert McCaskill**

**Dodgers**

**Dylan Grace**

**Marlins**

**Emory Stroberg**

**Pirates**

**Stephen Partrick**

**Rangers**

**Wesley Bruce**

**Royals**

**Chad Payne**

**White Sox**

**Billy Hollingsworth**



Please note the following:

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\*For any questions or concerns please visit our website [www.teamsideline.com/gainesville](http://www.teamsideline.com/gainesville) or contact Eason Spivey by email at [espivey@gainesvillega.gov](mailto:espivey@gainesvillega.gov) or call/text at 678.776.9714 or contact Sadie Foote by email at [sofoote@gainesvillega.gov](mailto:sofoote@gainesvillega.gov) or call/text at 678.776.3460.

\*Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.



**Gainesville**  
**Parks & Recreation**  
RECREATION DIVISION

## 2020 Tee Ball Game Schedule

Revised 7.1.20

Date	Time	Home	vs.	Away	Location
Sat 6/27	10:00 AM	Astros	vs.	Angels	Candler 2
	11:00 AM	Braves	vs.	Rays	
	12:00 PM	Athletics	vs.	Red Sox	
Mon 6/29	5:45 PM	Rays	vs.	Astros	Candler 2
	6:45 PM	Red Sox	vs.	Braves	Rescheduled to 7/14
Tue 6/30	5:45 PM	Angels	vs.	Athletics	Candler 2 Rescheduled to 7/23
Mon 7/6	5:45 PM	Red Sox	vs.	Rays	Candler 2
	6:45 PM	Athletics	vs.	Angels	
Fri 7/10	5:45 PM	Braves	vs.	Astros	Candler 2
Sat 7/11 Picture Day	10:00 AM	Athletics	vs.	Braves	Candler 2
	11:00 AM	Angels	vs.	Red Sox	
	12:00 PM	Astros	vs.	Rays	
Mon 7/13	5:45 PM	Rays	vs.	Angels	Candler 2
	6:45 PM	Red Sox	vs.	Astros	
Tue 7/14	5:45 PM	Rays	vs.	Astros	Candler 2
	6:45 PM	Red Sox	vs.	Braves	Rescheduled From 6/29
Fri 7/17	5:45 PM	Braves	vs.	Athletics	Candler 2
Sat 7/18	10:00 AM	Braves	vs.	Angels	Candler 2
	11:00 AM	Astros	vs.	Athletics	
	12:00 PM	Rays	vs.	Red Sox	
Mon 7/20	5:45 PM	Red Sox	vs.	Athletics	Candler 2
	6:45 PM	Angels	vs.	Astros	
Thu 7/23	5:45 PM	Rays	vs.	Braves	Candler 2
	6:45 PM	Angels	vs.	Athletics	Candler 2 Rescheduled From 6/30
Sat 7/25	10:00 AM	Braves	vs.	Red Sox	Candler 2
	11:00 AM	Astros	vs.	Rays	
	12:00 PM	Athletics	vs.	Angels	
Mon 7/27	5:45 PM	Braves	vs.	Astros	Candler 2
	6:45 PM	Rays	vs.	Athletics	
Fri 7/31	5:45 PM	Red Sox	vs.	Angels	Candler 2
Sat 8/1	10:00 AM	Astros	vs.	Red Sox	Candler 2
	11:00 AM	Athletics	vs.	Braves	
	12:00 PM	Angels	vs.	Rays	

<u>TEAMS</u>	<u>COACH</u>	
Angels	Trey McPhaul	
Astros	Chris Burns	
Athletics	Zach Poole	
Braves	Paul Smart	
Rays	Don Crumley	
Red Sox	Robby Banks	

Please note the following:

\*All games will be played at Candler Field #2.

\*In case of inclement weather, please call the hotline after 4:00 pm, 770.297.5453, or set up an account with Status Me via [www.statusme.com](http://www.statusme.com) to receive email/text alerts.

\*For any questions or concerns please visit our website [www.teamsideline.com/gainesville](http://www.teamsideline.com/gainesville) or contact Eason Spivey by email at [espivey@gainesvillega.gov](mailto:espivey@gainesvillega.gov) or call/text at 678.776.9714 or contact Sadie Foote by email at [sofoote@gainesvillega.gov](mailto:sofoote@gainesvillega.gov) or call/text at 678.776.3460.

\*Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.

**LANIER POINT ATHLETIC COMPLEX  
2020 Tournament Summary**

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
NGSA Men Jan.4	12	5	7	144	24	1728	1,872	\$400.00		\$400.00
USSSA Men Jan.11	9	2	7	108	22	636	528	\$400.00		\$400.00
USSSA Men Jan.18 - <i>Cancelled</i>										
USSSA Men Jan.25 (2 fields)	5	2	3	60	17	412	352	\$200.00		\$200.00
NGSA Men Feb. 1	6	2	4	72	22	600	528	\$400.00		\$400.00
NGSA Mens Feb. 8 - <i>Cancelled</i>										
USSSA Men's Feb.15	9	3	6	99	23	513	414	\$400.00		\$400.00
SSP BB Feb.23 - <i>Cancelled</i>										
SSP BB Feb.29 - <i>Cancelled</i>										
SSP BB Mar. 7-8	14	4	10	168	26	1768	1600	\$800.00		\$800.00
USFA Mar.14 - <i>Cancelled CV19</i>										
SSP Mar.23-25 - <i>Cancelled CV19</i>										
USFA Mar.28-29 - <i>Cancelled CV19</i>										
ISA Senior Apr.4-5 - <i>Cancelled CV19</i>										
SSP Apr.10-11-12 - <i>Cancelled CV19</i>										
SSP Apr.17-18-19 - <i>Cancelled CV19</i>										
USFA Apr.25-26 - <i>Cancelled CV19</i>										
SSP May 1,2,3 - <i>Cancelled CV19</i>										
Grand Slam May 9-10 - <i>Cancelled CV19</i>										
SSP May 15-16-17 - <i>Cancelled CV19</i>										
USFA 24-25-26 - <i>Cancelled CV19</i>										
Grand Slam May 30-31 - <i>Cancelled CV19</i>										
Grand Slam June 6-7 - <i>Cancelled CV19</i>										
PGF June 13-14 - <i>Cancelled CV19</i>										
Grand Slam June 20-21 - <i>Cancelled CV19</i>										
SSP BB June 27-28	23	6	17	276	24	2004	1728	\$900.00		\$900.00
<b>TOTALS</b>	<b>78</b>	<b>24</b>	<b>54</b>	<b>927</b>	<b>158</b>	<b>7661</b>	<b>7022</b>	<b>\$ 3,500.00</b>		<b>\$3,500.00</b>

# LPAC Concession Stand Report Summary

**REVISED: 6/30/2020**

## PROJECT OPERATIONS:

REVENUE	\$ 31,435.50
EXPENSE	\$ 22,229.75
TAX (7%)	\$ 2,200.49
SUPPLIES	\$ 16,010.00
STAFF	\$ 6,219.75
<b>NET</b>	<b>\$ 7,005.27</b>

## FY 20 SUMMARY -

AMOUNT BUDGETED:	\$ 64,550.00
TO DATE:	\$ 31,435.50
<b>Remaining FY20</b>	<b>\$ 33,114.50</b>

## ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOT. EXPENSE	NET	% REC.
July	7/31/2019	\$ 1,752.75	\$ 958.93	\$ 299.00	\$ 1,257.93	\$ 494.82	139%
August	8/30/2019	\$ 2,689.25	\$ 1,454.69	\$ 423.75	\$ 1,878.44	\$ 810.81	143%
Sept.	9/30/2019	\$ 8,690.00	\$ 4,448.35	\$ 1,420.00	\$ 5,868.35	\$ 2,821.65	148%
October	10/31/2019	\$ 7,127.50	\$ 3,790.43	\$ 1,410.00	\$ 5,200.43	\$ 1,927.07	137%
Nov.	11/21/2019	\$ 4,163.25	\$ 1,770.90	\$ 862.00	\$ 2,632.90	\$ 1,530.35	158%
Dec.	12/31/2019	\$ -	\$ -	\$ -	\$ -	\$ -	0%
January	1/27/2020	\$ 1,778.50	\$ 793.86	\$ 511.00	\$ 1,304.86	\$ 473.64	136%
Feburary	2/28/2020	\$ 1,080.75	\$ 570.28	\$ 448.00	\$ 1,018.28	\$ 62.47	106%
March	3/31/2020	\$ 2,694.25	\$ 1,905.49	\$ 656.00	\$ 2,561.49	\$ 132.76	105%
April	4/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
May	5/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
June	6/29/2020	\$ 1,459.25	\$ 317.07	\$ 190.00	\$ 507.07	\$ 952.18	287%
<b>TOTAL:</b>		<b>\$ 31,435.50</b>	<b>\$ 16,010.00</b>	<b>\$ 6,219.75</b>	<b>\$ 22,229.75</b>	<b>\$ 9,205.75</b>	<b>141%</b>

## DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	1	7	0
AUGUST	2	8	1
SEPT.	4	2	0
OCTOBER	4	9	1
NOV.	2	3	1
DEC.	0	0	0
JANUARY	3	0	0
FEBRUARY	2	0	1
MARCH	1	0	0
APRIL	0	0	0
MAY	0	0	0
JUNE	1	0	0
<b>TOTAL</b>	<b>20</b>	<b>29</b>	<b>4</b>

## CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ 10.68
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
<b>TOTAL:</b>	<b>\$ 10.68</b>

**Note:** LPAC was closed March 16 - June 27 due to Covid-19 Pandemic.

