

**City of Gainesville
Parks and Recreation
FY 2020 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2019	\$ 26,600.00
August 2019	\$ 133,000.00
September 2019	\$ 16,800.00
October 2019	\$ 11,200.00
November 2019	\$ 281,400.00
December 2019	\$ 21,000.00
January 2020	\$ 4,200.00
February 2020	\$ 15,400.00
March 2020	\$ 12,600.00
April 2020	\$ 14,000.00
May 2020	\$ 19,600.00
June 2020	\$ 18,200.00
YTD Amount	\$ 574,000.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 722,560.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ 18,225.88
Park Playgrounds (FY19)	\$ 150,000.00	FY19 Fees Collected	\$ 834,061.00
City Park Concessions/Restrooms (FY19)	\$ 250,000.00	FY19 Interest	\$ 61,159.44
Park Signage (FY19)	\$ 150,000.00	FY20 Fees Collected	\$ 574,000.00
Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)		
Skate Park Construction (FY20)	\$ 1,950,000.00		
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
Youth Sports Complex A/E (FY20)	\$ 323,744.00		
Total Expenditures	\$ 5,217,107.61	Total Revenue	\$ 5,342,167.17

Balance	\$ 125,059.56
As of Date:	7/7/2020 8:22

Impact Fees
Summary Report By Permit Type and Fund Type
6/1/2020 to 6/30/2020

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
RES									
GV - RESIDENTIAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
RES TOTAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
GAINESVILLE TOTAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
TOTAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83

**City of Gainesville
Parks and Recreation
FY 2021 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2020	\$ 21,000.00
August 2020	\$ -
September 2020	\$ -
October 2020	\$ -
November 2020	\$ -
December 2020	\$ -
January 2021	\$ -
February 2021	\$ -
March 2021	\$ -
April 2021	\$ -
May 2021	\$ -
June 2021	\$ -
YTD Amount	\$ 21,000.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
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		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
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Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)	FY21 Fees Collected	\$ 21,000.00
Skate Park Construction (FY20)	\$ 1,950,000.00	FY21 Interest	
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
Youth Sports Complex A/E (FY20)	\$ 323,744.00		
Total Expenditures	\$ 5,217,107.61	Total Revenue	\$ 5,363,167.17

Balance	\$ 146,059.56
As of Date:	8/3/2020 11:49

Impact Fees

Summary Report By Permit Type and Fund Type

7/1/2020 to 7/31/2020

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
COM									
GV - RESIDENTIAL	\$522.54	\$1,370.00	\$750.00	\$2,800.00	\$0.00	\$0.00	\$163.28	\$0.00	\$5,605.82
COM TOTAL	\$522.54	\$1,370.00	\$750.00	\$2,800.00	\$0.00	\$0.00	\$163.28	\$0.00	\$5,605.82
RES									
GV - RESIDENTIAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
RES TOTAL	\$3,396.51	\$8,905.00	\$4,875.00	\$18,200.00	\$0.00	\$0.00	\$1,061.32	\$0.00	\$36,437.83
GAINESVILLE TOTAL	\$3,919.05	\$10,275.00	\$5,625.00	\$21,000.00	\$0.00	\$0.00	\$1,224.60	\$0.00	\$42,043.65
TOTAL	\$3,919.05	\$10,275.00	\$5,625.00	\$21,000.00	\$0.00	\$0.00	\$1,224.60	\$0.00	\$42,043.65

GAINESVILLE PARKS AND RECREATION: FY21 OPERATING CAPITAL EXPENDITURES - July 2020 Report

								Division Manager Comments:
	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
FMC	Computer (2)	Replacement Equipment	\$ 4,000.00	6149.02.531600.002	\$ -	\$ (4,000.00)		
	Fitness Center Renovations	Equipment, Flooring, Furniture Upholstery	\$ 25,000.00		\$ -	\$ (25,000.00)		
	SUB-TOTAL		\$ 29,000.00	>>>>>>>	\$ -	\$ (29,000.00)	X	
PARKS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Railings Improved	Roper, Civic Center Railing Redesigned	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)		
	Wilshire Trails Pavilion Updates	Improvements	\$ 10,000.00	6200.03.522200.002	\$ -	\$ (10,000.00)		
	Trail Improvements	Improvements	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)		
	Park Amenities	Replacements	\$ 15,000.00	6200.03.531600.001	\$ -	\$ (15,000.00)		
SUB-TOTAL		\$ 55,000.00	>>>>>>>	\$ -	\$ (55,000.00)	X		
FAC. SVCS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 2,000.00	6149.01.531600.002	\$ -	\$ (2,000.00)		
	Kitchen Dishwasher Replaced	Replacement	\$ 15,000.00	6149.01.542000.000				
SUB-TOTAL		\$ 17,000.00	>>>>>>>	\$ -	\$ (17,000.00)	X		

GRAND TOTAL	\$ 101,000.00	>>>>>>>	\$ -	\$ (101,000.00)
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**GAINESVILLE PARKS AND RECREATION: FY21 MAJOR CAPITAL EXPENDITURES
July 2020 Report**

FY19/20 CIP Approved	Description	Est. Cost	Source	Encumbered & Actual Costs/Date	Difference	Status
Park Development - Youth Sports Complex Planning (390.70046)	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 773,744.00	IF	\$ 698,844.00	\$ (74,900.00)	This project has been on hold since May 2017. Timeline for plans and construction documents has been delayed due to testing and issues related to rock at the proposed site at Allen Creek. A new site for this project is in the process of being acquired, which has led to attorney fees being incurred during this month. Although the original design project was approximately 40% complete, the new site required the design process to restart. Board approved new contract for architectural and design with Foresite Group. Kick-off was held 1/30/20. Concepts proposed for new site have high costs due to site issues.
Park Development - Youth Sports Complex Construction (390.70046)	Youth Athletic Complex Construction	\$ 6,750,000.00	SP	\$ 778,795.00	\$ (5,971,205.00)	Acquired land. Waiting on site approval and new construction plans.
Skate Park Planning/Construction (390.70060)	Architectural Design, Engineering, Bidding, Construction Administration, and Construction	\$ 2,050,000.00	IF	\$ 1,933,061.00	\$ (116,939.00)	Board approved agreement with Lose Design for A&E. Public Design Meeting held on October 3. Concept design approved 12/17/18. Construction documents completed. Construction contract awarded to TriScapes, Inc. FY19 Carryover with additional funds for construction. Construction started July 15, 2019. Construction is 98% complete. Opened on June 18. However, still need to take out bridge and account for punch list items.
Midtown Greenway Improvements - Train Park, Etc. (390.70065)	Design and Bidding Services for the Train Plaza of the Wye section of Midtown Greenway.	\$ 1,225,000.00	PDF/SP	\$ 70,023.00	\$ (1,154,977.00)	Board approved agreement with Foresite Group for A&E. Contracts signed. Project Started. Geotech reports issued. Concept complete. Ready to begin construction documents. Construction timeline to be determined.
Civic Center Renovations (390.70066)	Development of Construction Documents and construction for interior upgrades to include: Audio/Visual Technology; Flooring; Lighting; Window Treatments; Paint; Addition of Breakout Rooms; Portico; Etc.	\$ 900,000.00	SP	\$ -	\$ (900,000.00)	Based on a concept plan, have a proposal for developing construction documents that is being reviewed.
Major Capital Total		\$ 11,698,744.00		\$ 3,410,700.00	\$ (6,163,044.00)	

Notes:	
FY20 Capital Projects Carried Over =	\$ 9,648,744.00
FY21 Capital Projects =	\$ 2,050,000.00
	\$ 11,698,744.00

*Red type color indicates new status or update.

MEMORANDUM

TO: PARKS AND RECREATION BOARD
FROM: Michael Graham, Deputy Director
SUBJECT: 2020 WINTER ACTIVITY EVALUATION SUMMARY
DATE: AUGUST 10, 2020
CC: Kate Mattison, File

Gainesville Parks and Recreation provides services to the community during three (3) distinct seasons: Winter (January-April); Spring/Summer (May-August); and Fall (September-December). **Performance Indicators** provide an objective and quantifiable way in which to see our successes and show areas in need of improvement.

Revenue: *Total Seasonal Revenue; Revenue by Activity Category (registrations, Facility Rentals, Admissions, Concessions, Misc.); Etc.*

Activity Registrations: *Total participants Registered; Registered per Activity Category; Total Residents and Non-Residents; Residents and Non-Residents per Activity Category; Total Males and Females Registered; Total Number of Programs Offered; Number of Programs Cancelled; Activity Summaries on each Program; Etc.*

Facility Rentals: *Total Number of Rentals per Category, per Facility, and/or per Type of Rental Program Offerings;*

Children At Play Fund Grants: *Total Participants Funded; Total Amount Funded; Donations Collected, Etc.*

Customer Communication and Service Rating: *Gainesville At Play Publications; Enewsletters Sent; Social Media, Flyers and Poster Distribution; Special Promotions; customer service feedback campaign; Etc.*

Sponsorships: *Total Number Sponsorships; Total Value of Sponsorships; Etc.*

Partnerships: *Number of Partners with Written Agreements; Number of Partnerships for cross promotional and Community Educational Efforts, Etc.*

Season Summary by Division: *Administration; Recreation; Parks; and Frances Meadows Aquatic Center*

The attached report provides a data analysis of the 2020 Winter Season (January-April). This executive summary includes:

<i>Seasonal Highlights</i>	<i>Comparison of Key Indicators</i>
<i>Opportunities</i>	<i>The Numbers</i>
<i>Customer Service Campaign</i>	<i>Season Divisional Review</i>

Please let me know if anyone has any questions, comments or concerns. Thanks.

Kate Mattison, CPRP

Director

BOARD OF DIRECTORS\

Cooper Embry

Chris Romberg

Kristin Daniel

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Activity Evaluation and Report – Executive Summary

Highlights

Gainesville Parks and Recreation's Winter 2020 season started off doing very well, with the Annual Daddy Daughter Dances, registration for Spring Baseball and Softball, etc. However, on March 14, 2020 our programs and rental facilities were shut down due to the COVID-19 pandemic that hit our state as well as the world as a whole. Our Agency continued to have parks open with the exception of our restrooms and playgrounds. Our citizens appreciated that the parks were open and available for their use during these unusual times.

Comparison of Key Indicator

In reviewing the data from the Winter Season of 2020 as compared to this same period in 2019, one will find.

- Total registered participation was down by 55.47% (1,683 participants overall); this was spread out across all our divisions and due to the COVID-19.
- There were 286 programs originally scheduled to be offered during Winter 2020, however 98 were cancelled (34%) all due to the COVID-19 pandemic and closing of facilities.
- Total resident registration was 572 (42%) and non-resident registration was 779 (58%) for January thru March 14, 2020;
- Revenue overall is down by \$173,182.31 (34.06%) with all categories showing a decrease in their revenue from Winter 2019. This decrease across the board is due to the COVID-19 pandemic.
- Sponsorships continue to support overall operations and were up \$12,050.00 in Lanier Point, Frances Meadows, Recreation Services and Youth Sports Booster Club.
- Expenditures, for the most part, matched decreases in revenue due to COVID-19 and closing of facilities and cancellations of programs. However, we did continue to pay all part-time staff during the shutdown.
- What programs were done from January up to March 14 stayed within Service Levels as determined by the Revenue Policy.

Opportunities

- Facility Rentals were doing well for January and February, starting the middle of March through April facilities were closed and lots of refunds were made to customers due to the closings. It will be a challenge to rebuild our rentals once facilities open again. With uncertain times still ahead, staff will need to promote and work with customers to rebuild our rentals once again.
- Special Events were down this season and with the future of COVID-19 still uncertain, our staff will need to continue to work on Special Events. Smaller events may need to be done because large crowd events are not acceptable at this time.
- An increase in in-service training has been taking place starting in March and April regarding COVID-19 and CDC guidelines.
- Youth baseball and softball were postponed due to COVID-19.
- Opportunities are still available between new sponsorships or partnering with other organizations to bring additional revenue in multiple areas.

The Numbers

On pages 3-4, you will find spreadsheets providing the registration and financial data from the Agency's Recreation Management Software for Winter Season 2020.

Total revenue for winter activities from January - April 2020: \$335,251.58

Category	Sub Total	Cat. Total	Res.	Non-Res
Adult Athletics (0001-0999)		\$0	0	0
• Men's Adult Softball	\$0.00		0	0
• Spring Recreation Co-Ed Softball	\$0.00		0	0
• Senior Softball Tournament	\$0.00		0	0
• Tennis Tournament	\$0.00		0	0
Youth Athletics (1001-1999)		\$20,677.50	133	81
• Softball 8U	\$336.00		0	0
• Softball 10U	\$75.00		0	0
• Softball 12U	\$4.00		0	0
• Baseball Rookie	\$6,476.50		43	31
• Baseball Minor	\$3,338.00		23	13
• Baseball Major	\$4,038.00		28	12
• Baseball Junior	\$931.00		4	5
• Baseball Tee Ball	\$4,633.00		35	20
• Co-Ed Volleyball	\$0.00		0	0
• Lacrosse	\$19.00		0	0
• Track and Field	\$827.00		0	0
Instr. Programs (2001-2999)		\$1,691.00	73	21
• Fitness	\$445.00		66	8
• Ballet	\$876.00		5	3
• Dance Classes	\$370.00		2	10
Seniors (4001-4999)		\$205.00	14	6
Aquatics (5001-5999)		\$67,639.28	170	409
• Group Swim Lessons	\$1,170.00		9	15
• Private/Semi-Private Lessons	\$4,117.50		37	16
• ARC Classes	\$570.00		2	11
• Lanier Aquatics	\$42,135.78		55	238
• LA Preparation Program	\$500.00		4	3
• HS/MS Training	\$0.00		0	0
• Water Fitness	\$126.00		19	2
• Senior Water Fitness	\$120.00		18	2
• Swim Meets	\$18,900.00		26	122
Special Events (6001-6999)		\$25,288.98	177	254
• Recreation Services	\$25,091.10		157	251
• Civic Center	\$0.00		0	0
• Frances Meadows Center	\$197.88		20	3
Camps		\$3,440.00	24	6
• Spring Break Camp	\$0.00		0	0
Pre-School Prog.(8001-8999)		\$575.00	5	8
Sponsorships		\$18,700.00		
• Recreation Services	\$1,250.00			
• Frances Meadows Center	\$6,000.00			
• Lanier Point Athletic Complex	\$4,800.00			
• Youth Sports Booster Club	\$6,650.00			
Category	Sub Total	Cat. Total	# of Rentals	Estimated Attendance

CC/FSNC/MHC/ Rentals		\$79,805.34	249	10,032
• Civic Center	\$47,256.50		194	8,124
• Martha Hope Cabin	\$7,632.50		29	1,095
• Fair Street Center	\$10,134.25		26	813
• Catering	\$9,832.34		-----	-----
• Equipment/Other	\$4,949.75		-----	-----
FMAcc Rentals		\$11,511.00	10	4,784
• Party Room	\$941.25		10	360
• Pools	\$9,599.75		0	4,424
• Splash Zone	\$900.00		0	0
• Playground Patio	\$70.00		0	0
Pavilion Rentals		\$3,205.00	3	75
Fields and Court Rentals		\$890.00	-----	-----
Lanier Point Rentals		\$11,117.50	87	5,946
• Adult Softball Tournaments	\$1,400.00		5	2,011
• Youth Softball Tournaments	\$800.00		2	1,768
• Youth Baseball Tournament	\$0.00		0	0
• Lanier Christian Academy	\$877.50		15	485
• Ozone	\$600.00		7	174
• Tigers Baseball	\$3,600.00		30	780
• QAB Baseball & Softball	\$3,840.00		28	728
Frances Meadows- Admissions & Passports	\$84,296.54			
• Admissions	\$4,107.63			
• Passports	\$27,307.37			
• Fitness Center	\$40,575.04			
• Silver Sneakers	\$11,637.50			
• Silver and Fit	\$669.00			
Concessions	\$9,308.75			
• Frances Meadows Center	\$2,711.20			
• Lanier Point Athletic Comp.	\$6,164.21			
• Youth Athletics	\$433.34			
Miscellaneous Income	\$340.69			
• Vending Machines	\$326.69			
• Swim Diaper/Plastic Pants	\$14.00			
• Swim Cap/T-Shirts/etc.	\$0.00			

Total Participants Registered 1,351

Total Residents Registered – 572 (42%)
 Total Non-Residents Registered – 779 (58%)

Total Males Registered - 467 (35%)
 Total Females Registered – 884 (65%)

Total number of programs offered 286

Number of programs cancelled - 98 (34%)

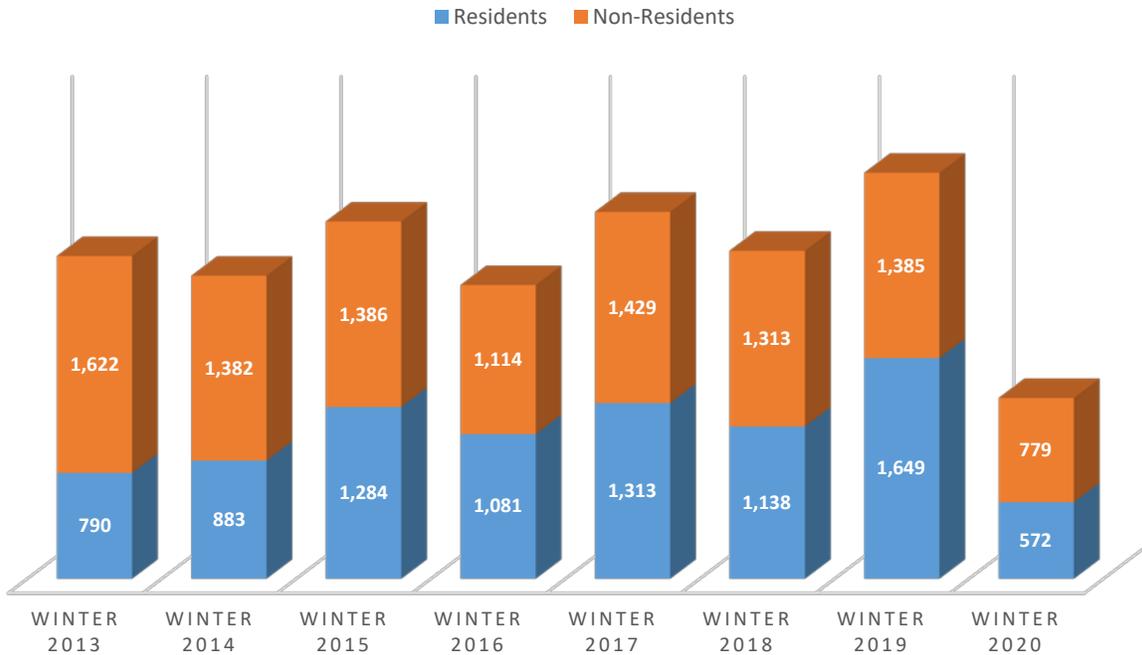
Children at Play Fund

Miscellaneous donations collected at all facilities: \$1,144.30

Total Participants Funded: 8

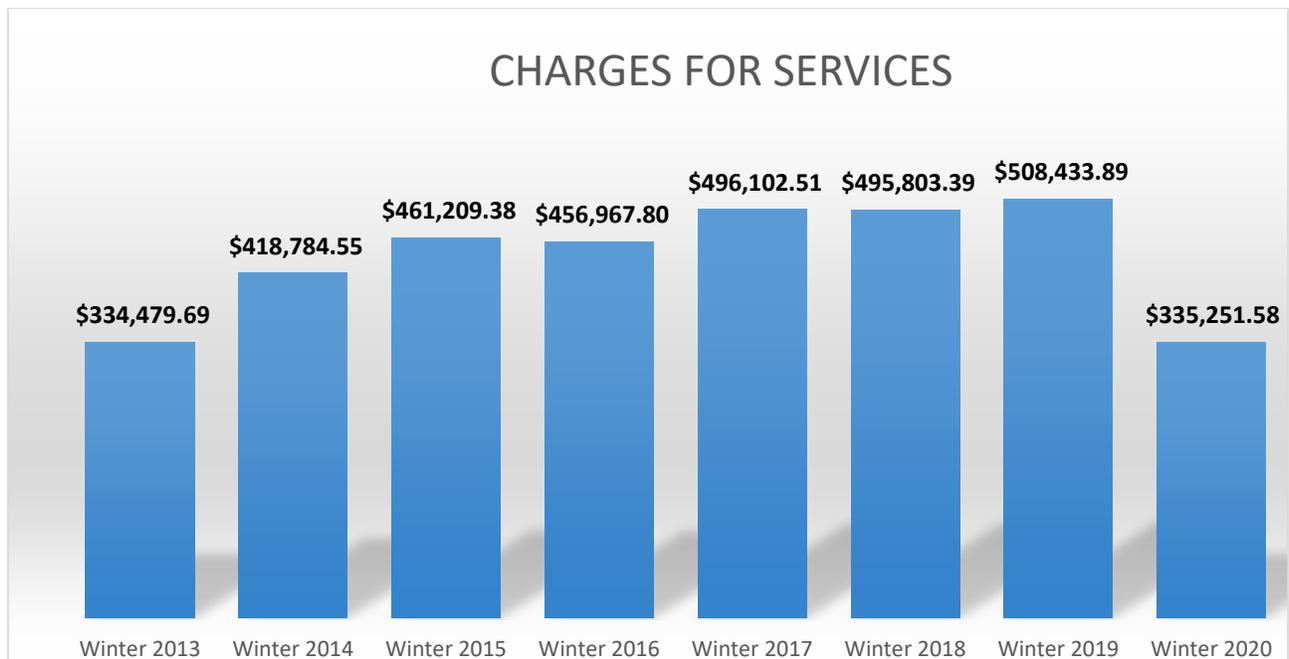
Total Amount Funded: \$1,207.29

REGISTERED RESIDENTS VS NON-RESIDENTS



Note: As you can see Winter 2020 shows a big decrease compared to the other Seasons and this is because of COVID-19 happening in March and shut down of programs, services and facilities occurred.

CHARGES FOR SERVICES



Note: Winter 2020 revenue is down by \$173,182.31 over last year and this is all due to COVID-19 hitting in Mid-March causing programs, services and facilities to be closed down.

CUSTOMER SERVICE FOCUS

➤ Customer Service Rating

It is the Agency's goal to more effectively analyze customer feedback and to establish proper benchmarks for future performance measures. To this end, a system of analysis of information solicited in participant program evaluations and public comment cards has been established.

Utilizing a numeric scale assigned to each category and response, an average rating of each area is determined. (A rating of 4 being the highest and 1 being the lowest.)

Ongoing review of overall agency performance in the form of this monthly report is presented below. Specific customer comments may be found below.

Recreation Programming	Goal	Rating
Quality of Program	4.0	3.6
Instructor Rating	4.0	3.0
Customer Service Received	4.0	3.7
Program Fees	3.0	3.4
<i>(Rating used: Inexpensive 4; Fair 3; Expensive 2)</i>		
Program Recommendation	4.0	3.7
Rentals		
Customer Service Received	4.0	4.0
Overall Quality of Facility	4.0	4.0
Would you recommend?	4.0	4.0
Rental Fees	3.0	3.0

- **2020 Winter End of Season Customer Comments** – Below are comments received during this season from our customers on our various programs and services. As part of our proper benchmarks for future Performance Indicators, staff takes into consideration these comments and the result of these will be shown in the Winter 2021 Evaluation Summary: was a program changed; was the program eliminated; and, what improvements are shown through these comments. Note: Due to COVID-19 and the cancellation of spring sports, our recreation survey results were lower due to fewer positive responses typical of the season.

PROGRAM NAME	COMMENTS	DATE
Private Swim Lessons	Your amazing!! Claire and Ella LOVE Bailey, it's going to be so great. Thank you	Feb-20
Daddy Daughter Dance	Wow, what a wonderful evening. Thank you for the great job that y'all did putting this Daddy Daughter Dance together!	Feb-20
Daddy Daughter Dance	I liked most everything but I did not like theme	Feb-20
Daddy Daughter Dance	Play more Slow Songs - Great Job!	Feb-20
Daddy Daughter Dance	It was a little warm when dancing	Feb-20
Daddy Daughter Dance	I like the Father Daughter Dance but would like Mom to wait on side of room - I would like to see a Mother Daughter Dance	Feb-20
Daddy Daughter Dance	For the dance maybe have an instructor to show us some of the dances so that we don't look silly - I would like to see a balloon drop	Feb-20

Daddy Daughter Dance	Event was great as always! - Love J B Jam!	Feb-20
Daddy Daughter Dance	Please offer Chick-Fil-A at the dance	Feb-20
Daddy Daughter Dance	Love it - The DJ was excellent!	Feb-20
Daddy Daughter Dance	Best DJ in 8 Years!	Feb-20
Daddy Daughter Dance	Jamie was Awesome!	Feb-20
Daddy Daughter Dance	Awesome decoration - photo ops - and DJ was great!	Feb-20
Daddy Daughter Dance	Better Non-Hand Food - We need a bigger dance floor - More gender neutral masks - Staff was extremely friendly	Feb-20
Daddy Daughter Dance	DJ was awesome! - Food was great! - Prizes should have a wider age range such as Starbucks, Forever 21, Gifts Cards, etc. - More stuff for older girls	Feb-20
Daddy Daughter Dance	More Décor	Feb-20
Daddy Daughter Dance	I loved the DJ so much - He was Amazing!	Feb-20
Daddy Daughter Dance	Loved the DJ - Need some more Butterfly Kisses	Feb-20
Daddy Daughter Dance	DJ should play more slow songs so that we can dance with our Daughter - Too many fast songs!	Feb-20
Daddy Daughter Dance	JB Jams always Great!	Feb-20
Daddy Daughter Dance	Beautiful Venue - The Dance was perfect	Feb-20
Daddy Daughter Dance	I liked the theme but could use more decorations that tie into the theme like more Flowers	Feb-20
Daddy Daughter Dance	I like this program because I have a great time - I would like to see a fire in the fireplace	Feb-20
Boys 2nd Grade	Thought it was great. Look forward to next year.	March-20
Boys 4th & 5th Grades	There was not much to like, but to improve, you need to get knowledgeable Coaches. The games need to be on Saturday and not so late during the week when the players have school the next day.	March-20
Boys 4th & 5th Grades	Communication could always be enhanced as well as receiving a calendar of games and practice schedules as soon as possible. The emails notifying that practices have been canceled are very helpful!	March-20
Boys 4th & 5th Grades	More equal play per child	March-20
Boys 4th & 5th Grades	Liked having the Gainesville uniform, wish some of the games would be at a GAINESVILLE school. The tournament was great but should have been three weeks earlier. We had all moved on to spring sports.	March-20
Boys 3rd Grade	I think the boys need a better coach to move the kids more because I complain the coach always let my kid in the bench I know he doesn't know how to play good but staying in the bench he will never learn...	March-20
Civic Center	Everything was ready at our disposal. Everyone was very friendly And was an easy process.	Jan-20
Comment on FMACC Closing	THANK YOU for putting the health of our community first! Appreciate this more than you know. Bless You, Meg Boedy	April-20
Comment on FMACC Closing	Good decision. Thanks	April-20

Comment on FMACC Closing	Unfortunate, but a sound safe decision. Very good to read the reasoning behind it. Steve Murray	April-20
Comment on FMACC Closing	Thank you for the update. Steve and I were wondering the status. Stay safe and healthy too!! Pcbonsai	April-20

WINTER SEASON – DIVISIONAL REVIEWS

ADMINISTRATIVE DIVISION

➤ Customer Service

- **Agency Registration**

2019 – 3,034

2020 – 1,351

This shows a **-55.47% decrease** in the number of registrations handled at the front desk during this season. This decrease can be accounted for by COVID-19 pandemic.

- **Online Registration**

2019 – 752

2020 -- 533

This shows a **-29.12% decrease** in the number of online registrations by citizens. This decrease can be accounted for by COVID-19 pandemic.

- **Financial**

2019 Revenue on Activities - \$508,433.89

2020 Revenue on Activities - \$335,251.58

This represents a **-34.06% decrease** in the overall revenue. This decrease can be accounted for by COVID-19 pandemic.

➤ Marketing

- **Special Projects** – Communication regarding COVID-19 Closures and Cancellations were a focus of this season. The Agency utilized digital communication; social media platforms and signage to educate the public.
- **Bridal Expo** – was cancelled due to low vendor registration, and staff is concerned that the event may have run its course due to the amount of industry resources available online.
- **New Program - Track and Field** – Social Media, Postcards and citizen input were successful tools in launching the new youth sports program; however, it was cancelled due to COVID-19.
- **Summer Camp Guide 2020** was released online but then removed after COVID-19.
- **The FY 18 Annual Report** – was published.
- **Children At Play Fund** – The Play It Forward Equipment Drive was not implement due to COVID-19. However, fundraising continued in facilities and through program registration donations.
- **Winter Gainesville At Play Activity Guide** - 7,500 printed and distributed
The Gainesville At Play Activity Guide continues to be an integral part of seasonal program promotion. Gainesville At Play Guides were distributed to each City of Gainesville Elementary School student and placed in high traffic Agency facilities as well as special events.

- Enewsletters – The Agency’s distribution list increased by 3,100 over this time last year and could be attributed to more targeted marketing and continually updating emails with for new participants and households.
- Local restaurant TV Display Advertising continued in 10 local outlets as a means to expand our marketing outreach.
- Social Media efforts increased significantly. Daily Instagram and Facebook posts were utilized to stay relevant during the COVID-19 closures. Much attention was placed on keeping citizens active at home and promoting our parks system.
- Media Placements and Interviews - Gainesville Times Summer Camp Guide
- Signage Placement - Cost effective means at mass community promotion i.e. Real Estate and Barricade Signs in high traffic area. New system and size for street banners implemented.
- Notable Sponsorships – Sponsorships increased over this time last year due to timing of Coca Cola sponsorship. The implementation of Baseball and Softball team jersey league sponsorships was successful.
- Customer Service Reporting
Emphasis on Digital Surveys were implemented through Survey Monkey but response numbers continue to decline.
- Evaluation of Methods – Program Registration Forms
Evaluation methods are based on registered participants and do not account for free community events where Facebook is an effective tool. The Agency should consider replacing Facebook with Social Media as a way to incorporate our use of Instagram as well.

Previous Participant	849	70.107%
Gainesville At Play	135	11.148%
Web	19	1.569%
Friend	60	4.955%
Email	35	2.890%
Facebook	31	2.560%
Flyer/Post Card	52	4.294%
Banner/Signs	16	1.321%
<u>AD</u>	<u>14</u>	<u>1.156%</u>
	1211	100.00%

➤ Human Resources

- Applications Received – 2019 - No Longer tracked
- Posted Positions – 2019 – 15
2020 - 8
- Met & Processed – 2019 – 32
2020 - 7
- Backgrounds Scanned – 2019– 74
2020 - 7
- Terminations Processed - 2019 – 21
2020 - 8

COVID-19 has affected this area of operation as well. With the office closed down on March 14 and staff working from home in shifts and no hiring being done during this period of time, we had less need for staff. .

➤ **Facility Services**

- **Civic Center**

2020 – Revenue - \$47,256.50	Rentals – 194	Attendance – 8,124
2019 – Revenue - \$72,626.69	Rentals – 326	Attendance – 17,221

The downward trend in numbers from 2019 are again due to COVID-19 pandemic.

- **Fair Street Neighborhood Center**

2020 – Revenue - \$10,134.25	Rentals – 26	Attendance – 813
2019 – Revenue - \$15,276.67	Rentals – 58	Attendance – 2,117

The downward trend in numbers from 2019 are again due to COVID-19 pandemic.

- **Martha Hope Cabin**

2020 – Revenue - \$7632.50	Rentals – 29	Attendance – 1,095
2019 – Revenue - \$9,762.50	Rentals – 37	Attendance – 1,430

The downward trend in numbers from 2019 are again due to COVID-19 pandemic.

- **Pavilions**

2020 – Revenue - \$3,205.00	Rentals – 3	Attendance - 75
2019 – Revenue - \$7,915.50	Rentals – 32	Attendance - 2,122

The downward trend in numbers from 2019 are again due to COVID-19 pandemic.

- **Opportunities** – Facility Rentals will take a while to recover from the COVID-19 Virus. Staff worked, along with all other Divisions, on a three phase re-opening plan once the State announced this was feasible. Staff also worked out on a social-distancing plan, sanitizing plan and staff schedule plan to be put into effect once rental facilities will be allowed to resume business. With the uncertainty of this virus and how long, plans are made on a as need basis with back up plans should the Spring/Summer and Fall Seasons still continue to suffer from the COVID-19 virus.

RECREATION DIVISION

➤ **Adult Athletics**

- Spring Swing Tennis Tournament was cancelled due to COVID-19.
- Adult Softball: Spring Coed and Men’s Adult Softball were cancelled due to COVID-19.
- Adult Basketball did not make this year. There has been a discussion of offering coed basketball, possibly a three on three league.

➤ **Youth Athletics**

- Youth Coed Volleyball: The Spring season for youth volleyball was cancelled due to COVID-19.
- Youth Lacrosse League: The youth lacrosse league tried a new partnership with the Gwinnett Lacrosse League and the same ages played in games. The younger groups had instructional classes on Saturday. The league ran for two weeks and then was cancelled due to COVID - 19.
- Baseball and Softball: numbers are down due to COVID – 19. There were multiple refunds issued minus the cost of uniforms.

- Softball 8U Cancelled Due to COVID-19
 - Softball 10U Cancelled Due to COVID-19
 - Softball 12U Cancelled due to lack of registration
 - T-Ball League Postponed due to COVID-19
 - Rookie League Postponed due to COVID-19
 - Minor League Postponed due TO COVID-19
 - Major League Postponed due to COVID – 19
 - Junior League Hall County cancelled their league and this is where the junior league team plays. Staff added Junior League to the Major League schedule.
- NEW! Track and Field: This was the first year for the Track and Field program, and we had 33 participants registered. The practices were going strong and the season was about to start. We were running with the North Georgia Youth Track and Field Association and other departments in the area. It was cancelled due to COVID – 19. We issued refunds minus the cost of the uniforms.
- **Instructional Programs**
 - Dance Classes: Revenue is down by \$615 due to cancellations of Intro to East Coast, Intro to Cha Cha. Country Two Step some line up to dance classes and some senior line dance and evening line up to dance were cancelled due to COVID – 19.
 - Creative Movement & Dance Classes: Revenue is down by \$1,519 due to refunds because of COVID – 19.
- **Seniors**
 - Senior Line Dance: Revenue is down by \$126 and five participants. This is due to low registration number for classes and some classes cancelled due to COVID – 19.
 - Senior Softball: The team from Lumpkin County that rents a field at Lanier Point for games could not rent in the spring due to COVID – 19.
- **Special Events**
 - Daddy-Daughter Dances: Revenue is down by \$501.42.
 - The Mother Daughter Tea: This event was cancelled due to COVID -19.
 - The Easter Egg Hunt: This event was cancelled due to COVID – 19.
- **Pre-School Programming**
 - Revenue is down by \$494 in revenue and 11 participants. Pee Wee Basketball made but Pee Wee Tennis, Lacrosse and Track and Field were cancelled due to COVID – 19.
- **Spring Break Camp**
 - Spring Break Camp: This camp was cancelled due to COVID – 19.
- **Lanier Point Rentals:**
 - Adult Tournaments – revenue down by \$1,000 due to one less tournament in 2020.
 - Youth Softball Tournaments – Revenue down by \$2,150 due to one less tournament in 2020.
 - Youth Baseball Tournaments – Revenue down by \$4,500 due to five less tournaments in 2020.
 - Tiger Baseball – Revenue up by \$2,700.

- Lanier Christian Academy revenue is down by \$1,692.50 due to season being cancelled due to COVID – 19.
- QAB – revenue up \$3,840. There were tournaments that did not make and some were cancelled due to the park being closed because of COVID – 19.

➤ **Field and Courts Rentals**

- Revenue is down by \$1,020 because of courts being closed due to COVID – 19.

➤ **Concessions Lanier Point**

- Concessions Revenue is down by \$15,388.93 due to park being closed for rentals and leagues due to COVID – 19.

➤ **Concessions - Youth Athletics**

- Concession revenue is down by \$357.18. The season was postponed. The only concession revenue was from the preseason cookout.

➤ **Sponsorships**

- Recreation Services: Revenue is up \$1,100 from 2019
- Lanier Point Athletic Complex: Revenue is up \$3,200 from 2019.
- Youth Sports Booster Club: Revenue is up \$1,900 from 2019.

➤ **Program Realizations**

Adult Athletics

- Senior Softball: The senior teams that were renting Lanier point were cancelled due to COVID – 19. They will start again when the Lanier Point Athletic Complex is opened again.
- Adult Basketball: This program was cancelled again. Staff is researching adding a 3 on 3 coed league for 2020.
- Tennis Tournament: Spring Swing Tennis Tournament was cancelled due to COVID – 19.

Youth Athletics

- Baseball season was postponed before opening day on March 14th. Staff decided to offer a summer fun league June 27-August 1. There were many guidelines put in place to deal with COVID – 19. There were numerous refunds that were issued which made some rosters low in numbers. Teams could pick up players from other teams to play with them if they needed to. Participants had fun and that is what this league was for to bring the community back together and give the players something to do.
- Softball: There was an 8u and 10u team this year. There were not enough players to have a 12U team. The teams were included in the Hall County Parks and Leisure Softball League. HCPL decided to cancel their league so this left the teams without a place to play. Staff decided to offer some fun clinics twice a week but the number of participants got lower and there were not enough participants to have these clinics.
- A lacrosse league was offered again in 2020 in conjunction with Hall County Parks and Leisure. There were two teams formed and they played in the Gwinnett Lacrosse League for the first time. Staff did research and it looked like the teams could be more successful in this league. The players that were registered for the younger age group were involved with instructional clinics on Saturdays. The season ran for two weeks and then was cancelled due to COVID – 19.

- Spring Volleyball: This program was cancelled due to COVID – 19.
- Pee Wee Programs: Pee Wee Programs are down due the cancellation of pee wee tennis, pee wee track & field and pee wee lacrosse due to COVID – 19.

Instructional Programs

- Creative Movement and Dance Classes were cut short or cancelled largely due to COVID – 19.

Special Events

- The Daddy Daughter Dances were offered for four nights again in 2020. The addition of the extra night continues to give great quality to the dance the participants have more in the ballroom. The decorations were as good as they have ever been. Staff worked hard to come up with original ideas for the decorations. JB Jams did an amazing job again and continue to be very popular and have added more lights to their production. Longstreet was great and Sportography continues to do a great job
- Easter Egg Hunt: The Easter Egg Hunt was cancelled due to COVID – 19. The staff decided to bag up 200 bags of the eggs and donate them to the local food shelter to distribute to people that could enjoy them for their own egg hunts.
- A Mother Daughter Tea: This event was cancelled due to COVID – 19.

Spring Break Camp

- Spring Break Camp: This camp was cancelled due to COVID – 19.

Lanier Point Rentals

- Lanier Point Rentals were booked for every weekend. Some tournaments were cancelled due to low team numbers and some were cancelled due to COVID – 19.

Summer Community Theatre

- Auditions and productions for 2020 were cancelled due to COVID – 19.

Concessions

- Lanier Point Concession revenue is down due to earlier cancellations of tournaments with few teams and COVID – 19.
- Youth Athletic Concessions opened for the spring training cookout and the plan was to open concession stands of the weekends for games. The season was postponed and when it started back, it was not going to be easy to open the concessions so this was cancelled for the season.

Sponsorships

- Sponsorships have continued to grow in all areas of the Recreation Division. GRPA is now doing sponsorships of the jerseys for baseball. This went great and all leagues were sponsored.

NEW! Track and Field

- This was the first year that track and field was offered by GPRA. There were 33 participants registered. Staff found two great coaches and purchased equipment to help the participants sharpen their skills. GPRA joined the North Georgia Youth Track and Field League. The

participants were practicing and getting ready for the league but the league was cancelled due to COVID – 19.

FRANCES MEADOWS AQUATIC AND COMMUNITY CENTER DIVISION

➤ **Group Swim Lessons**

Group Swim Lesson began with a boom in February 2020. The lower levels were full and the other levels were half way full with one lesson group cancelling. Group Lesson numbers and revenue were highly affected by the COVID-19 Pandemic causing a 74% decline in revenue. We will be promoting our Group lessons heavily on social media, website, marquee and word of mouth to try and get lessons back on track.

➤ **Private/Semi – Private Lessons**

Private Lessons began in January. We have instructors who are knowledgeable, customer service friendly, able to work with all kids and who mainly focus on lessons for the summer. We had about 60% of participants sign up for multiple sessions of private lessons because they are impressed with the instructors. Our private lessons remain affordable and convenient for parents. Although the COVID-19 Pandemic did cause a decrease in revenue, it was only a 20% decrease.

➤ **ARC Classes**

Normally, we would schedule one class in February, 2 classes in March and three classes in April. We were only able to have three classes due to the COVID-19 Pandemic, which caused an 88% decrease in revenue for this program.

➤ **Lanier Aquatics**

Lanier Aquatics continues to grow, however due to the COVID-19 Pandemic Lanier Aquatics dropped 20% in revenue. Once the aquatic center is able to re-open, hopefully in the next seasonal report, we will see an increase in revenue. We have swimmers who are on a waiting list for the program. As guidelines for COVID-19 are updated, we will slowly add those kids into the program.

➤ **LA Preparation**

We decided to cancel the LA Preparation program due to lack of numbers and interest. The swimmers who were involved in LA Prep were able to move up to Lanier Aquatics and put into the Novice group.

➤ **Water Fitness**

These classes remain popular at Frances Meadows. However, the COVID-19 Pandemic caused us to lose revenue and participation in the water aerobics classes. Water aerobics dropped 86% due to the pandemic.

➤ **Swim Meets**

We were able to have the normal two meets that we usually do in February and March. February's meet was a 3-day meet and March's meet was a small 1-day meet. These two meets stayed pretty consistent and only decreased in revenue by 1%. No further swim meets have been scheduled due to COVID-19.

➤ **Home School PE**

We attempted to do this program and the Homeschool Program could not meet the required minimum number to maintain the program.

➤ **Special Events**

We dropped significantly in revenue and participation for our Special Events this year. We were able to have three out of the four of the events that we normally have during this time period. The following events were held before COVID-19 required the closing of facility: “We Miss Summer Pool Party” dropped 47% in participation, “Let Your Heart Glow Zumba Party” increased in participation by 81%, and “Dive for Gold” decreased in participation by 42%. We were not able to have our annual Easter Egg Hunt due to the pandemic. Our team is working hard to find ways to increase numbers for these events. We are finding things to implement into the events that we can advertise to make them more appealing to the public.

FMACC RENTALS

➤ **Party Room**

Party Room rentals decreased by 36% this year. Due to COVID-19, we had to refund the party room rentals that were to take place during this time. Revenue is being shown for party rooms because the rental was booked and paid for during this time even if the rentals take place months away.

➤ **Splash Zone Rentals**

There were no Splash Zone rentals that took place during this time. However, the reason there is revenue being shown is that the rental was booked and paid for during this time. This is something that is ongoing with all rentals.

➤ **Playground Pavilion Rentals**

There were no Playground Pavilion rentals that took place during this time. However, the reason there is revenue being shown is that the rental was booked and paid for during this time. This is something that is ongoing with all rentals.

FRANCES MEADOWS ADMISSIONS & PASSPORTS

➤ **Admissions**

Due to the COVID-19 Pandemic, admissions decreased significantly by 62%.

➤ **Passports, Fitness Center and Silver Sneakers**

These three areas all decreased due to the COVID-19 shut down. Passports decreased by 25%, Fitness Center decreased by 40%, and Silver Sneakers decreased by 12%. All of these areas were slowly increasing due to the community growing and the increase in people moving into the area.

➤ **Concessions**

We offered two swim meets during this time that had concessions. We decided to change the location of where we usually have concessions and have it in the concession stand instead of out in the open area. Although we had signage and arrows pointing to the new location, we think this is the cause of why the revenue decreased by 49%. We are going to go back and move the location back into the open area and see if this makes a difference.

PARK SERVICES DIVISION

➤ Turf and Landscape

- Aerated all athletic fields
- Planted and watered annual beds
- Replaced annuals in planters at Civic Center
- Fertilized, all athletic fields and Civic Center
- Removed dead trees in parks as necessary
- Mowed all non-contracted parks
- Sprayed herbicide in shrub beds and walkways
- Perform seasonal maintenance Adair St, FSNC and FMACC Retention Ponds
- Removed Privet from Wilshire Trails
- Installed sod on field at Cabbell
- Mowed ballfields at City Park and Candler
- Edged all ballfields
- Conditioned mounds on City Park 1 and 2
- Mowed retention pond at Midtown Greenway
- Applied Fire Ant bait in parks

➤ Projects

- Removed Crape Myrtle trees from Pearl Nix Median
- Painted Pavilions at Holly, City Park, Desota, and Roper
- Performed 30 Work orders for Facilities, Parks, Marketing, Etc.
- Pressure washed boardwalks and bridges at Wilshire
- Renovation at Roper Park
- Build ramp for dock at Holly
- Pressure wash/paint decks and bridges at Linwood

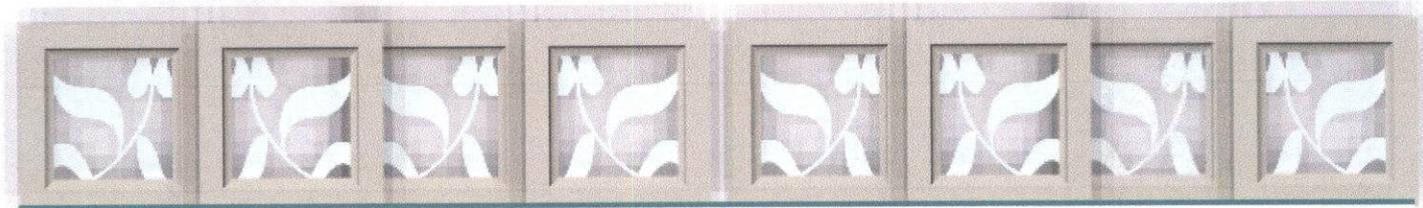
➤ Repairs

- Replaced Tennis Court lightbulbs at Longwood Park
- Repaired netting at Lanier Point Athletic Complex
- Repaired windscreens and replace tennis nets at Longwood Park
- Repaired damaged boardwalk at Wilshire
- Repaired all dugout netting and fencing at City Park and Candler Fields
- Repaired all lighting on all athletic fields
- Repair dock at Holly

➤ Routine and Seasonal Maintenance

- Prepped and reset for tournaments at Lanier Point
- Prepped fields at City Park and Candler for baseball and softball
- Monthly Playground Inspections
- Put out 100 cubic yards of Playground Mulch
- Performed annual Bleacher Inspections; cleaned and repaired as needed
- Perform Monthly Flag Inspections
- Perform Monthly Athletic Field Light Inspections including scoreboards
- Perform Monthly Tennis Court Light Inspections
- Surplus old worn-out equipment
- Performed Quarterly Inspections on Park Buildings/Restrooms
- Painted pavilion and restrooms at CP, Roper, Holly, and Desota

- Painted railings at City Park
- Paint curbs and curb stops at City Park and Candler Fields
- Pressure washed tennis courts at CP and Roper
- **Equipment-Vehicle Service and Repairs**
 - Performed 6 Preventative Maintenance on 6 vehicles
 - Prepped all landscape equipment for mowing season starting April 1st
 - Serviced and sharpened all chainsaws
 - Serviced chipper
 - Repaired Backhoe, Bobcat and Trailers
 - Replaced tires on 1 trailer
- **Special Event Support – Maintenance Support to other Divisions**
 - Placed banners out for Marketing
- **Realizations and Opportunities**
 - COVID-19 affected staff attendance as well as normal operations. More people in the parks accounted for major trash being left with more time needed to complete those duties.
 - Staff shortages had an impact on routine and seasonal maintenance normally performed during this time of year. More upfront planning would have improved overall project completions and more maintenance performed.
 - Drastic weather changes effected productivity. Better planning for weather needed.
 - Higher than expected lake levels resulted in boat, ramp closures, closed the courtesy/fishing dock at Longwood Park, and the boat ramp at Holly.



DIVISION HIGHLIGHTS

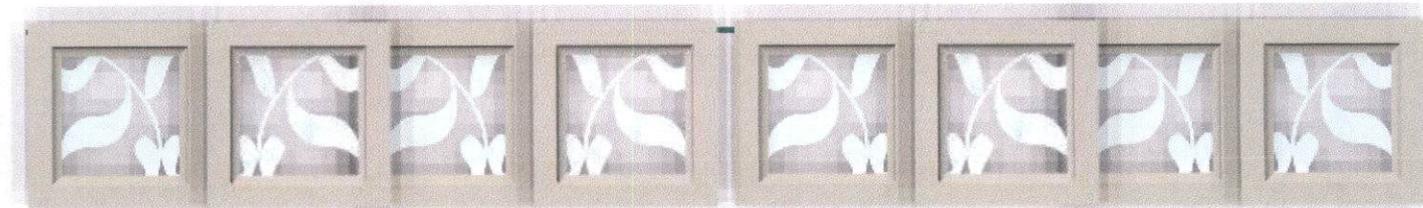
July 2020

Frances Meadows Center Division
Marketing & Communications
Parks & Facilities Division
Recreation Division



Gainesville Parks and Recreation Agency

830 Green Street
Gainesville, GA 30501



**GAINESVILLE PARKS AND RECREATION
AGENCY MONTHLY ACTIVITY REPORT
JULY 2020**

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	5666	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	891	
Passport Use	3574	(Swimming, Land and Water Fitness)
Walk in Registrations	92	
SCUBA / Dive Teams	4	(HCSO & HCFD)
Swim Meet Attendance	0	
High School Team Practice	0	
Special Swim Practices	0	(SOGA& Neverland Aquatics)
Visitors	6	(Swim team spectators, parents, tours)
Fitness Center	1845	
GRAND TOTAL ALL	12,078	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	3	43	250	7
Summer Splash Zone	10	41	50	41
Seasonal with Fit+	3	84	100	4
Seasonal with Fit+ Adv.	2	47	100	3
Seasonal with Fitness/Pool	6	55	50	13
Annual	7	57	150	57
Annual with Fit+ Adv.	3	111	250	95
Annual with Fit+	0	53	250	43
Annual with Fitness/Pool	4	55	100	63
CP Fitness Center Only	5	103	250	102
CP 90 Day Fit+ Advantage	0	32	100	2
CP Annual Fit+ Advantage	5	77	250	93
TOTALS	53	763	1,850	523

SILVER SNEAKERS	MTD	YTD	GOAL	ACTIVE/ENROLLED
	13	285	250	121/1316

SILVER & FIT	MTD	YTD	GOAL	ACTIVE/ENROLLED
	2	28	50	15/79

RENEW ACTIVE	MTD	YTD	GOAL	ACTIVE/ENROLLED
	0	1	50	1/1

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	0	20	TBD	12

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	0	0	50	0
Gil's Package	0	0	115	0
Fin's Package	0	0	10	0
TOTALS	0	0	175	0

ACTIVITY/BIRTHDAY PARTY ROOM RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	9	126	50	153

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	3	16	30	90

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	3	16	3	295

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	125	240	0 Kids/0 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	309	6	0

FITNESS CLASSES	OFFER	MADE	ATTENDANCE	FIT+ / DROP IN
Water	89	89	650	6
Land	87	87	212	13
Spin	0	0	0	0

WATER FITNESS CLASS	# of Classes	ATTENDANCE	LAND FITNESS CLASS	# of Classes	ATTENDANCE
Deep H2O Aerobics Monday/Thursday	4	41	Total Fitness	13	16
Deep H2O Conditioning M/TH	4	22	Gentle Yoga (W)	N/A	N/A
Gentle Movements	1	4	Body Blast	9	27
Water Works	13	143	Barre	N/A	N/A
Sr. Aquacize (11:00am)	8	26	Strength & Motion	13	29
Water Arthritis	9	43	Silver Sneakers Classic	N/A	N/A
Senior Jumping Jack Splash	8	40	H.I.I.T	N/A	N/A
Aqua Stretch & FLEX	12	41	Yogalates	N/A	N/A
Aqua Attitude	14	178	Gentle Yoga (TU/TH)	4	17
Moving & Grooving	N/A	N/A	TOTAL Body	9	25
Mind Body Connection	N/A	N/A	Wake up with Weights	13	30
Aqua balance	N/A	N/A	Restorative Yoga (MWF)	N/A	N/A
Aqua Boot Camp	5	51	Intro to Yoga	N/A	N/A
Aqua Burst	N/A	N/A	Tai Chi	5	16
			Tabata	N/A	N/A
Aquatic Kickboxing	11	61	Pound	9	22
			Boxing Fitness	N/A	N/A
			Stretch and Balance	N/A	N/A
			Yoga (Tu/Th) [H. Lee]	3	8
			Easy Flow and Balance	N/A	N/A
			ZUMBA/POUND (M/W)	9	22
TOTAL WATER FITNESS	89	650			
			Total Land Class	87	212

FITNESS CENTER SPIN CLASS	# of Classes	ATTENDANCE
Endurance Ride	N/A	N/A
Your Ride	N/A	N/A
Spin Plus	N/A	N/A
Spinsanity	0	0
TOTAL SPIN FITNESS	0	0

PROGRAMS (not included in Passports)

FITNESS/AQUATIC PERSONAL TRAINING SESSIONS	ATTENDANCE
Single Package	7
Buddy Package	0
Group Package	0
Aquatic Single Package	0
TOTAL	7

Fitness in the Park- None Offered

Aquatic Orientation – None Offered

Fitness & Weight Room Orientation- None Offered

SPECIAL EVENTS	ATTENDANCE
Total	0

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	26	29
GMS	0	0
Small Group/Group Lesson	70	291
TOTAL	96	320

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Summer Swim League	0	0
LA Team Prep	0	0
Lanier Aquatics	90	1242
TOTAL	90	1242

FMACC CONCESSION STAND REPORT SUMMARY

MONTH	# Days Open
JULY	31
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	31

8/3/2020

FY21 SUMMARY -	\$ 75,000.00	Original
AMOUNT BUDGETED:		BA
TO DATE:	\$ 9,463.00	
REMAINING FY20:	\$ 65,537.00	

REVENUE:	\$ 9,463.00		
EXPENSE:	\$ 4,862.46	TAX COLLECTED:	\$662.41
SUPPLIES	\$ 2,884.71		
STAFF	\$ 1,977.75		
NET:	\$ 4,600.54		

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	8/3/2020	\$ 9,463.00	\$ 2,884.71	\$ 1,977.75	\$ 4,862.46	\$ 4,600.54	195%
AUGUST					\$ -	\$ -	0%
SEPTEMBER					\$ -	\$ -	0%
OCTOBER					\$ -	\$ -	0%
NOVEMBER					\$ -	\$ -	0%
DECEMBER					\$ -	\$ -	0%
JANUARY					\$ -	\$ -	0%
FEBRUARY					\$ -	\$ -	0%
MARCH					\$ -	\$ -	0%
APRIL					\$ -	\$ -	0%
MAY					\$ -	\$ -	0%
JUNE					\$ -	\$ -	0%
TOTAL:		\$ 9,463.00	\$ 2,884.71	\$ 1,977.75	\$ 4,862.46	\$ 4,600.54	195%

NOTES: July 2020 - Began new FY still in midst of pandemic selling only pre-packaged goods and taking credit cards only.

CAPF DONATION

MONTH	AMOUNT:
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ -

VENDING MACHINES

MONTH	AMOUNT:
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ -

FMACC Birthday Party Summary

GENERATED REVENUE - FY 21

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	13	\$ 545.00	268
AUGUST	11	\$ 420.00	
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL:	24	\$ 965.00	268

8/4/2020

FY 21 SUMMARY -

AMOUNT BUDGETED:	\$	17,500.00
TO DATE:	\$	545.00
REMAINING FY18:	\$	16,955.00

ACTUAL REVENUE - FY 21

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2020	\$ 545.00	\$ -	\$ -	\$ -	\$ 545.00	100%
AUGUST	8/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
SEPTEMBER	9/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
October	10/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
November	11/30/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
December	12/31/2020	\$ -	\$ -	\$ -	\$ -	\$ -	0%
January	1/31/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
February	2/28/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
March	3/31/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
April	4/30/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
May	5/31/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
June	6/30/2021	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL:		\$ 545.00	\$ -	\$ -	\$ -	\$ 545.00	0%

TYPES OF PARTIES - FY 21

MONTH	MINNIE'S	GIL'S	FIN'S	Activity Room	Playground Pavilion	Birthday Party Room	Homeschool Activity	TOTAL
JULY	0	0	0	0	4	9		13
AUGUST	0	0	0					0
SEPTEMBER	0	0	0					0
OCTOBER	0	0	0					0
NOVEMBER	0	0	0					0
DECEMBER	0	0	0					0
JANUARY	0	0	0					0
FEBRUARY	0	0	0					0
MARCH	0	0	0					0
APRIL	0	0	0					0
MAY	0	0	0					0
JUNE	0	0	0					0
TOTAL:	0	0	0	0	4	9	0	13
GOAL:	60	120	40	20	20	150	20	220

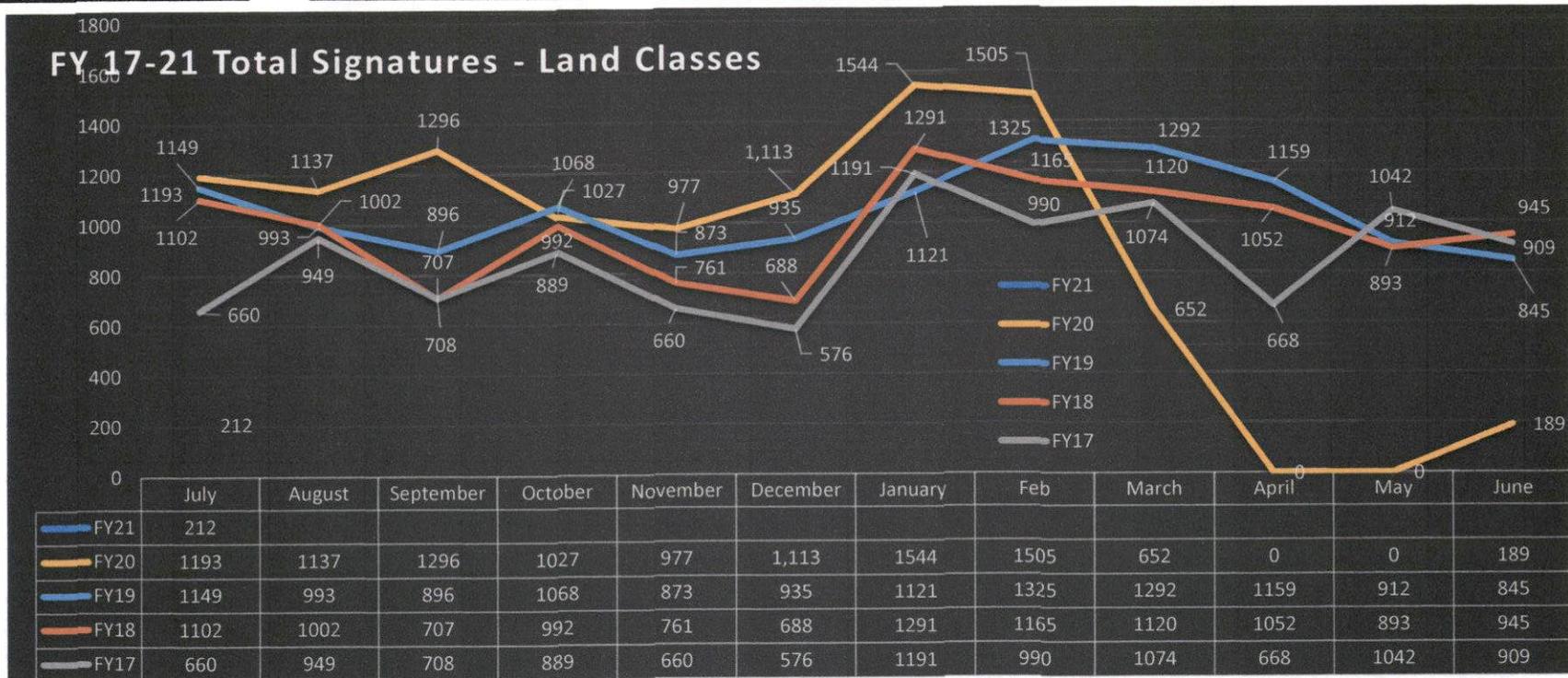
FY17	10316
July	660
August	949
September	708
October	889
November	660
December	576
January	1191
Feb	990
March	1074
April	668
May	1042
June	909
FY17AVG	859.67

FY 18	11718
July	1102
August	1002
September	707
October	992
November	761
December	688
January	1291
Feb	1165
March	1120
April	1052
May	893
June	945
FY18AVG	976.50

FY 19	12568
July	1149
August	993
September	896
October	1068
November	873
December	935
January	1121
Feb	1325
March	1292
April	1159
May	912
June	845
FY19AVG	1047.33

FY20	10633
July	1193
August	1137
September	1296
October	1027
November	977
December	1,113
January	1544
Feb	1505
March	652
April	0
May	0
June	189
FY20AVG	886.08

FY21	212
July	212
August	
September	
October	
November	
December	
January	
Feb	
March	
April	
May	
June	
FY21 AVG	19.273



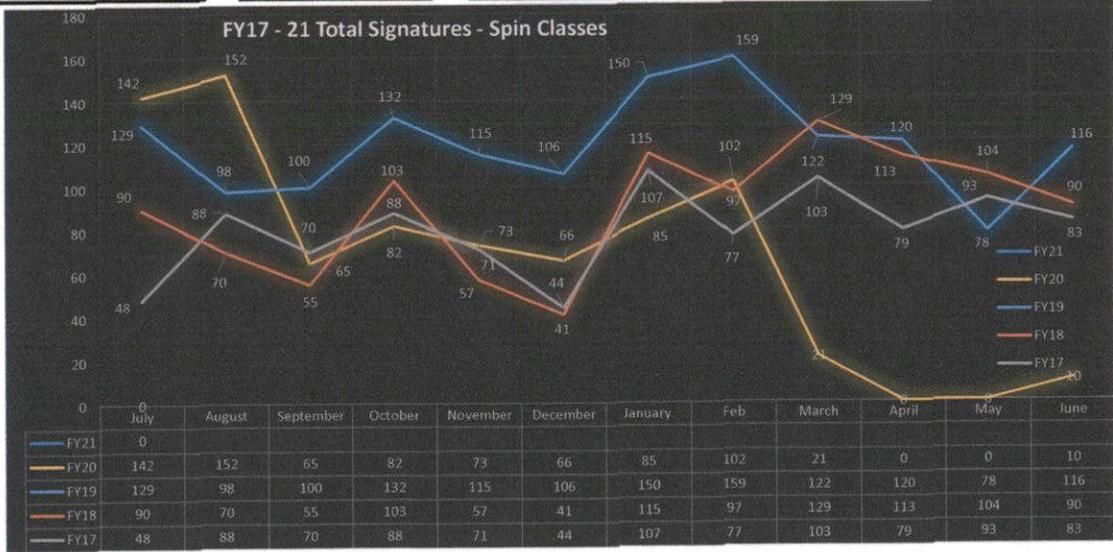
FY17	951
July	48
August	88
September	70
October	88
November	71
December	44
January	107
Feb	77
March	103
April	79
May	93
June	83
FY17 AVG	79.250

FY18	1064
July	90
August	70
September	55
October	103
November	57
December	41
January	115
Feb	97
March	129
April	113
May	104
June	90
FY18 AVG	88.667

FY19	1425
July	129
August	98
September	100
October	132
November	115
December	106
January	150
Feb	159
March	122
April	120
May	78
June	116
FY19 AVG	118.75

FY20	798
July	142
August	152
September	65
October	82
November	73
December	66
January	85
Feb	102
March	21
April	0
May	0
June	10
FY20 AVG	66.500

FY21	0
July	0
August	
September	
October	
November	
December	
January	
Feb	
March	
April	
May	
June	
FY21 AVG	0.000



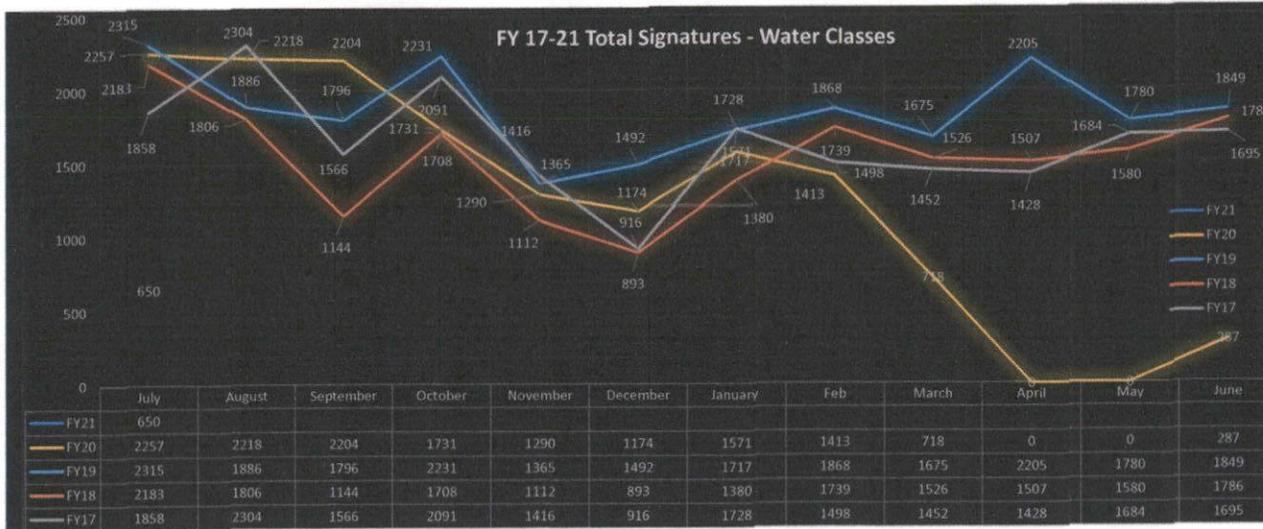
FY17	19636
July	1858
August	2304
September	1566
October	2091
November	1416
December	916
January	1728
Feb	1498
March	1452
April	1428
May	1684
June	1695
FY17 AVG	1636.333

FY18	18364
July	2183
August	1806
September	1144
October	1708
November	1112
December	893
January	1380
Feb	1739
March	1526
April	1507
May	1580
June	1786
FY18 AVG	1530.333

FY19	22179
July	2315
August	1886
September	1796
October	2231
November	1365
December	1492
January	1717
Feb	1868
March	1675
April	2205
May	1780
June	1849
FY19 AVG	1848.250

FY20	14863
July	2257
August	2218
September	2204
October	1731
November	1290
December	1174
January	1571
Feb	1413
March	718
April	0
May	0
June	287
FY20 AVG	1238.583

FY21	650
July	650
August	
September	
October	
November	
December	
January	
Feb	
March	
April	
May	
June	
FY21 AVG	59.091



MARKETING

Projects and Highlights

- GRPA Awards
- Camp Promotion
- Gainesville At Play Fall Guide
- Social Media Campaigns
- Lost Wall Mural Dedication

Media Contacts, Advertising, Social Media and Printed Promotion, etc.

- Continued messaging and communication regarding parks during COVID-19 crisis
- Household Emails for Sports Camps, Football/Cheer and Cross Country
- Social Media Posts (Facebook and Instagram) – Camps, Parks, Frances Meadows, Skate Park
- Summer Baseball Program

Corporate Sponsor Report – See Attached

**FY21 Gainesville Parks and Recreation
Sponsorships as of July 30, 2020**

Downtown Drafts	\$	300	Tennis Tournament
Atlas Pizza	\$	200	
In Between Deli	\$	150	
Poor Richards	\$	150	
The Grill	\$	100	
Martin Furniture	\$	100	
Richlife Advisors	\$	100	
Occassions Florist	\$	75	
Recreation	\$	1,175	
NGPG Orthopedics Agency Wide	\$	8,000	
FY2021 Total	\$	9,175	

PARKS & FACILITIES DIVISION

Landscape Maintenance – HCCI Detail 44 – Randy White, Alan Cline – Turf & Landscape Tech

Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivey Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Trash Parks
- Paint field lines
- Edge baselines on fields
- Mow turf fields
- Repair irrigation at City Park and LP

Special Projects – David Tyre (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Perform tasks from annual audits
- Install basketball goals
- Field lights
- Repairs to Dock at Holly
- Civic Center renovations
- Repair plumbing at LW
- Install mulch in beds
- Repair fence on tennis court at Roper
- Remove graffiti from Skate Park

Parks – Jennifer Hill – Lincoln Riddle (RCG Parks), - Ron Portillo – Vacant (LP Maint.) Chris Bruce - Danny Ramirez (CP Maint.) Jason Heffner – Steven Drayton (Roving crew)

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed three times weekly (weather permitting) (CP/Candler, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.

- Blow leaves
- Paint Fields
- Pressure wash bridges and decks/paint

Shop Mechanic – Kyle Hewell

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory
- Inventory and service assigned equipment & mowers
- Assist staff as needed

Miscellaneous:

- Eno Slaughter, CPSI, – monthly playground inspections
- Brian Peters CPSI/Eno Slaughter – Park/Playground Inspections

FACILITY SERVICES:

• **Rental Event Highlights:**

- Baby/Bridal Showers 2
- Banquets/Luncheon 2
- Birthdays 1
- Church Groups 17
- Dances 0
- Government 0
- Meetings/Trainings 11
- Other 10
- Rehearsal 0
- Weddings/Receptions 1
- Additional Rooms 6
- No Charge Rentals 3

- There were 56 room rentals with an attendance 1,936 attendees.
- Room usage for events/programs by the Agency in the building 40 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	July 2019	July 2020
Generated Revenue	\$19,685.05	\$14,256.03
Actual Revenue	\$24,137.98	\$12,446.38

Martha Hope Cabin:

- 4 Rentals – Attendance 126

Fair Street Neighborhood Center:

- 6 Rentals – Attendance 125

Other:

- 26 Events Booked
- Community Service 8 Hours
- Maintenance Repairs 5.95 Hours \$30.00 Cost of material

PAVILION RENTALS - FY 2021

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground				
City Park @ Field 2				
DeSota Park	4		100	\$ 227.50
Green Street Park				
Holly Park - Pines	1		15	\$ 45.00
Holly Park - Point	1		15	\$ 35.00
Lanier Point Pavilion	1	1	10	
Longwood/Dogwood Pavilion	8	2	410	\$ 527.50
Longwood/Dogwood Kitchen	3	2		\$ 30.00
Longwood/Upper Pavilion	1		15	\$ 70.00
Midtown Greenway				
Riverside Park Pavilion				
Rock Creek Park				
Roper Park Pavilion	3	3	135	
Roper Park Kitchen	3	3		
Wessell Park Pavilion	3		70	\$ 95.00
Wilshire Trails/Laurel Pavilion	5		125	\$ 345.50
Totals - JULY 2020	33	11	895	\$ 1,375.50

NC Rentals
 Staff Members

RENTAL CHARGES	JULY 2020	Totals	RENTAL/USE	ATTENDANCE	
KITCHEN/FRONT PORCH					
BALLROOM	\$ 5,045.00		12	1050	
CHATTAHOOCHEE	\$ 595.00		5	245	
SIDNEY LANIER	\$ 1,125.00		5	105	
LYMAN HALL					
LONGSTREET					
LS/LH COMBO	\$ 360.00		2	39	
GAINES	\$ 460.00		11	20	
CHESTATEE	\$ 725.00		8	210	
BOARD	\$ 150.00	\$ 8,460.00	3	16	1685
MARTHA HOPE CABIN	\$ 900.00	\$ 900.00	4	126	126
ROOM A	\$ 420.00		3	45	
ROOM B	\$ 360.00		2	50	
ROOM A/B	\$ 117.00		1	30	
CONFERENCE	\$ -	\$ 897.00			125
		\$ 10,257.00	56	1936	
	GCC/MHC	FSNC			
LEASES	\$ -			GPRA	40
OTHER RENTS	\$ -			N/C	3
ADDT'L HOURS	\$ 575.00	\$ 575.00	\$ 10,832.00	ADD'L	
	GCC/MHC	FSNC			
OFFICERS	\$ -	0			
STAFF	\$ -	\$ -			
EQUIPMENT CHARGES					
	GCC/MHC	FSNC			
LINENS	\$ 540.00	\$ 540.00			
PIANO					
EQUIPMENT/AV	\$ 485.00	\$ 485.00			
EXHIBIT BOOTHS					
OTHER-elect.		\$ -			
CATERING/SERVICE					
	GCC/MHC	FSNC			
SELF CATER	\$ 700.00				
BEVERAGE					
CATERER	\$ 423.53	\$ 1,023.53			
ALCOHOL SERVICE FEE					
OTHER					
			PAVILIONS		
TOTAL MONTHLY REV		\$ 12,880.53	\$ 1,375.50	\$ 14,256.03	44

	REVENUE	Generated	Actual
July 2019		\$19,685.05	\$24,137.98
July 2020		\$14,256.03	\$12,446.38

EVENT TYPES	
Baby/Bridal	2
Banquets/Lunch	2
Birthdays	1
Church	17
Dances	0
Government	0
Meeting/Training	11
Other	10
Rehearsals	
Wedding/reception	1

RECREATION DIVISION

PROGRAMS

July Programs (Updated):

- All Programs Cancelled or Postponed until further notice.

August Programs:

- Planning is going on now for possible August and September programs.

SPECIAL EVENTS

2020 Summer Community Theatre: Cancelled due to COVID – 19. Both productions will be offered next year with no additional cost.

CAMPS:

Summer Camps started June 29th. We will have 5 weeks of camp at this time. Camps have specific themes every week and are at 2 different locations to keep the groups small. The locations are the Frances Meadows Center (using two rooms) and the Martha Hope Cabin.

PARTNERSHIPS:

SISU: No Report at this time.

Senior Life Center: Closed until further notice due to COVID-19

VOLUNTEER TRACKING INFORMATION

Daddy Daughter Dances – 2 volunteers for 3 nights (a total of 18 hours).

VOLUNTEER RECOGNITION PROGRAM

October is volunteer appreciation month. Coaches will get gifts and there are new volunteer gifts for volunteers that work special events.

TENNIS

- GPRA Tennis Lessons/Camps: **N/A**
- Private Rentals:
 - Walt Kilmartin has reserved City Park court 3 from August 1st – August 31st
- Tennis Tournaments:
 - NEGA Championship August 18-23 at Longwood Park.

YOUTH ATHLETICS

- Pee Wee Sports
 - Pee Wee Tennis will take place on August 24th - September 21st
- Baseball and Softball
 - Last season game on August 1st
- Lacrosse

- Cross Country
 - Preparations are being made for the 2020 season.
- Basketball
 - Preparations are being made for the 2020 season.
- Football & Cheerleading.
 - Preparations are being made for the 2020 season
- Volleyball
- Track and Field
- Summer Sports Camps
 - All Sports Camp August 10th – 14th
 - Softball Camp is August 24th – 27th

ADULT ATHLETICS

- There were two Adult Men's Slow Pitch Tournaments in July at Lanier Point.
- Summer Adult Men 14 teams and Coed 14 teams Leagues started July 7th and 9th.
- Tigers and Ozone travel baseball teams practiced on Mondays and Wednesdays in July.

Youth Athletics Concession- FINANCIAL SUMMARY

Revised:8/3/2020

PROJECT OPERATIONS:

REVENUE	\$	-
EXPENSE	\$	-
TAX (7%)	\$	-
NET (before taxes)	\$	-

FY 21 SUMMARY -

AMOUNT BUDGETED:	\$5,500.00
TO DATE:	\$ -
REMAINING FY21	\$ 5,500.00

ACTUAL REVENUE:

MONTH	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	\$ -	\$ -	\$ -	\$ -	\$ -	0%
AUGUST				\$ -	\$ -	0%
SEPTEMBER				\$ -	\$ -	0%
OCTOBER				\$ -	\$ -	0%
NOVEMBER				\$ -	\$ -	0%
DECEMBER				\$ -	\$ -	0%
JANUARY				\$ -	\$ -	0%
FEBRUARY				\$ -	\$ -	0%
MARCH				\$ -	\$ -	0%
APRIL				\$ -	\$ -	0%
MAY				\$ -	\$ -	0%
JUNE			\$ -	\$ -	\$ -	0%
TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	0%

NOTE: July 2020 - NO CONCESSIONS OFFERED FOR 2020 SUMMER FUN LEAGUE DUE TO PANDEMIC.

DAYS OPEN:

MONTH	Football	Baseball	Special Events
JULY	0	0	0
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	0	0	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -

Gainesville
Parks & Recreation

Lanier Point Athletic Complex
Summer Men's Softball League
2020

Tuesday, July 7

F1

6:30 Longwoods vs New Leaf
7:30 New Leaf vs Longwoods
8:30 H-Sticks vs MSGA
9:30 MSGA vs H-Sticks

F3

7:30 Balls D vs Abernathy Roofing
8:30 Abernathy Roofing vs Balls D
Lakewood-BYE

Tuesday, July 14

F1

6:30 Abernathy Roofing vs H-Sticks
7:30 H-Sticks vs Abernathy Roofing
8:30 New Leaf vs Lakewood
9:30 Lakewood vs New Leaf

F3

7:30 Longwoods vs MSGA
8:30 MSGA vs Longwoods
Balls D-BYE

Tuesday, July 21

F1

6:30 Balls D vs New Leaf
7:30 New Leaf vs Balls D
8:30 MSGA vs Abernathy Roofing
9:30 Abernathy Roofing vs MSGA

F3

7:30 H-Sticks vs Lakewood
8:30 Lakewood vs H-Sticks
Longwoods-BYE

Tuesday, July 28

F1

6:30 H-Sticks vs New Leaf
7:30 New Leaf vs H-Sticks
8:30 Balls D vs MSGA
9:30 MSGA vs Balls D

F2

6:30 Squatches vs Renegades
7:30 Renegades vs Squatches
8:30 Red Raiders vs Warriors
9:30 Warriors vs Red Raiders

F4

6:30 ACS vs Savages
7:30 Savages vs ACS
8:30 Enforcers vs MC Legends
9:30 MC Legends vs Enforcers

F2

6:30 MC Legends vs Renegades
7:30 Renegades vs MC Legends
8:30 Savages vs Squatches
9:30 Squatches vs Savages

F4

6:30 ACS vs Warriors
7:30 Warriors vs ACS
8:30 Red Raiders vs Enforcers
9:30 Enforcers vs Red Raiders

F2

6:30 MC Legends vs Warriors
7:30 Warriors vs MC Legends
8:30 ACS vs Red Raiders
9:30 Red Raiders vs ACS

F4

6:30 Squatches vs Enforcers
7:30 Enforcers vs Squatches
8:30 Renegades vs Savages
9:30 Savages vs Renegades

F2

6:30 Savages vs Enforcers
7:30 Enforcers vs Savages
8:30 ACS vs Renegades
9:30 Renegades vs ACS

Tuesday, July 28

F3

7:30 Lakewood vs Longwoods
8:30 Longwoods vs Lakewood
Abernathy Roofing-BYE

F4

6:30 Warriors vs Squatches
7:30 Squatches vs Warriors
8:30 MC Legends vs Red Raiders
9:30 Red Raiders vs MC Legends

Tuesday, August 4

F1

6:30 Abernathy Roofing vs Lakewood
7:30 Lakewood vs Abernathy Roofing
8:30 Longwoods vs Balls D
9:30 Balls D vs Longwoods

F2

6:30 ACS vs Enforcers
7:30 Enforcers vs ACS
8:30 Squatches vs MC Legends
9:30 MC Legends vs Squatches

F3

8:30 New Leaf vs MSGA
9:30 MSGA vs New Leaf
H-Sticks-BYE

F4

6:30 Renegades vs Warriors
7:30 Warriors vs Renegades
8:30 Red Raiders vs Savages
9:30 Savages vs Red Raiders

Tuesday, August 11

F1

6:30 Longwoods vs H-Sticks
7:30 H-Sticks vs Longwoods
8:30 Abernathy Roofing vs New Leaf
9:30 New Leaf vs Abernathy Roofing

F2

6:30 MC Legends vs ACS
7:30 ACS vs MC Legends
8:30 Red Raiders vs Squatches
9:30 Squatches vs Red Raiders

F3

7:30 Balls D vs Lakewood
8:30 Lakewood vs Balls D
MSGA-BYE

F4

6:30 Savages vs Warriors
7:30 Warriors vs Savages
8:30 Enforcers vs Renegades
9:30 Renegades vs Enforcers

Tuesday, August 18

F1

6:30 H-Sticks vs Balls D
7:30 Balls D vs H-Sticks
8:30 Longwoods vs Abernathy Roofing
9:30 Abernathy Roofing vs Longwoods

F2

6:30 ACS vs Squatches
7:30 Squatches vs ACS
8:30 Enforcers vs Warriors
9:30 Warriors vs Enforcers

F3

7:30 Lakewood vs MSGA
8:30 MSGA vs Lakewood
New Leaf-BYE

F4

6:30 Savages vs MC Legends
7:30 MC Legends vs Savages
8:30 Red Raiders vs Renegades
9:30 Renegades vs Red Raiders

Tuesday, August 25

F1

7:30 American 1 vs National 1 (best 2 out of 3)
8:30 American 1 vs National 1 (best 2 out of 3)
9:30 American 1 vs National 1 (if necessary)

F2

6:30 American 2 vs American 3
7:30 American 2 vs American 3
8:30 American 6 vs American 7
9:30 American 6 vs American 7

F4

6:30 American 4 vs American 5
7:30 American 4 vs American 5

COVID-19 Safety Measures

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- *Upstairs will be closed, only staff will be permitted. Umpires will keep score with a remote on the field and each team must turn in a lineup card to the Umpire prior to the start of your game.
- *Strike Zone Mats will be used on home plate in order for the umpire to be a safe distance from the catcher and batter and the catcher can keep a safe distance from the batter.
- *Concessions will only be taking credit cards and will only be selling prepackaged food.
- *There is a hand sanitizer stand in the park.
- *Please do your part in Social Distancing.

All rained out games will be played at a date and time to be determined.

All teams will play a 14 Game Schedule. If there are any ties in the standings, these will be broken by head to head competition. If head to head competition will not break the tie, the team that gives up the least amount of runs in the 14 game season will be placed higher in the standings.

T-Shirts will be awarded to the top team in each Division and a Team Trophy will be awarded to the 2nd place team of each Division.

Game time is forfeit time. Please have all line-ups to the Umpire at least 10 minutes before scheduled game time.

All teams must hit a .44 core .375, .44 core .350, .44 core .300 or a .52 core .300 balls. This must be legible on the ball before it may be used. If a pitcher pitches an illegal ball it will remain legal until it is discovered. At that time, it will be removed from all play. Bats must have a USSSA Thumb print on it. ASA/USA sticker only **are not legal**.

National

Savages
ACS
Renegades
Red Raiders
Squatches
Warriors
MC Legends

Coach

Francisco Vasquez
Chuck Shandera
Blake Lewallen
Scott Patrick
Cory Jones
Juan Davolos
Steve Delong

American

MSG
H-Sticks
New Leaf
Longwoods
Lakewood
Ball D
Abernathy Roofing

Coach

Jonathon Schooler
Dwayne Woodall
Derek Fahdool
Taylor Ryder
Scott Smith
Chris Woodall
Jeff Abernathy

Good Luck to Everyone! it is Time to have Fun again!

Adult Athletic Manager: Steve Woods 770-287-0208 Office, 678-776-9137 Cell swoods@gainesvillega.gov

In case of inclement weather information call 770-531-2675 after 4:00 pm

Note: www.statusme.com

Gainesville
Parks & Recreation

Lanier Point Athletic Complex

Summer Coed Softball League

2020

Thursday, July 9

F1

6:30 Triumph 107 vs Smooth Obturators
7:30 Smooth Obturators vs Triumph 107
8:30 Red Raiders vs Thirsty Dogs
9:30 Thirsty Dogs vs Red Raiders

F3

7:30 Sweet Spots vs Carroll Daniel
8:30 Carroll Daniel vs Sweet Spots

F2

6:30 Grill & Chill vs Yo Mommas
7:30 Yo Mommas vs Grill & Chill
8:30 Fieldale vs The Edge
9:30 The Edge vs Fieldale

F4

6:30 Aloha vs Lanier Hills
7:30 Lanier Hills vs Aloha
8:30 Flashbacks vs Sandlot
9:30 Sandlot vs Flashbacks

Thursday, July 16

F1

6:30 Fieldale vs Yo Mommas
7:30 Yo Mommas vs Fieldale
8:30 The Edge vs Sweet Spots
9:30 Sweet Spots vs The Edge

F3

7:30 Flashbacks vs Aloha
8:30 Aloha vs Flashbacks

F2

6:30 Triumph 107 vs Thirsty Dogs
7:30 Thirsty Dogs vs Triumph 107
8:30 Sandlot vs Red Raiders
9:30 Red Raiders vs Sandlot

F4

6:30 Lanier Hills vs Grill & Chill
7:30 Grill & Chill vs Lanier Hills
8:30 Smooth Obturators vs Carroll Daniel
9:30 Carroll Daniel vs Smooth Obturators

Thursday, July 23

F1

6:30 Thirsty Dogs vs Sandlot
7:30 Sandlot vs Thirsty Dogs
8:30 Lanier Hills vs Yo Mommas
9:30 Yo Mommas vs Lanier Hills

F3

7:30 Triumph 107 vs Fieldale
8:30 Fieldale vs Triumph 107

F2

6:30 Grill & Chill vs Sweet Spots
7:30 Sweet Spots vs Grill & Chill
8:30 Aloha vs The Edge
9:30 The Edge vs Aloha

F4

6:30 Flashbacks vs Smooth Obturators
7:30 Smooth Obturators vs Flashbacks
8:30 Red Raiders vs Carroll Daniel
9:30 Carroll Daniel vs Red Raiders

*****Tuesday July 28th**

F3

6:30 Smooth Obturators vs Sandlot

7:30 Sandlot vs Smooth Obturators

Thursday, July 30

F1

6:30 Triumph 107 vs Carroll Daniel

7:30 Carroll Daniel vs Triumph 107

8:30 Red Raiders vs Smooth Obturators

9:30 Smooth Obturators vs Red Raiders

F3

7:30 Lanier Hills vs Sandlot

8:30 Sandlot vs Lanier Hills

Thursday, August 6

F1

6:30 Thirsty Dogs vs Smooth Obturators

7:30 Smooth Obturators vs Thirsty Dogs

8:30 The Edge vs Yo Mommas

9:30 Yo Mommas vs The Edge

F3

7:30 Red Raiders vs Grill & Chill

8:30 Grill & Chill vs Red Raiders

Thursday, August 13

F1

6:30 Sandlot vs Triumph 107

7:30 Triumph 107 vs Sandlot

8:30 Smooth Obturators vs The Edge

9:30 The Edge vs Smooth Obturators

F3

7:30 Yo Mommas vs Sweet Spots

8:30 Sweet Spots vs Yo Mommas

Thursday, August 20

F1

6:30 Triumph 107 vs Red Raiders

7:30 Red Raiders vs Triumph 107

8:30 Carroll Daniel vs Flashbacks

9:30 Flashbacks vs Carroll Daniel

F2

6:30 Fieldale vs Sweet Spots

7:30 Sweet Spots vs Fieldale

8:30 Flashback vs Thirsty Dogs

9:30 Thirsty Dogs vs Flashbacks

F4

6:30 Yo Mommas vs Aloha

7:30 Aloha vs Yo Mommas

8:30 The Edge vs Grill & Chill

9:30 Grill & Chill vs The Edge

F2

6:30 Aloha vs Fieldale

7:30 Fieldale vs Aloha

8:30 Sweet Spots vs Lanier Hills

9:30 Lanier Hills vs Sweet Spots

F4

6:30 Triumph 107 vs Flashbacks

7:30 Flashbacks vs Triumph 107

8:30 Sandlot vs Carroll Daniel

9:30 Carroll Daniel vs Sandlot

F2

6:30 Carroll Daniel vs Thirsty Dogs

7:30 Thirsty Dogs vs Carroll Daniel

8:30 Flashbacks vs Red Raiders

9:30 Red Raiders vs Flashbacks

F4

6:30 Grill & Chill vs Aloha

7:30 Aloha vs Grill & Chill

8:30 Fieldale vs Lanier Hills

9:30 Lanier Hills vs Fieldale

F2

6:30 Yo Mommas vs Thirsty Dogs

7:30 Thirsty Dogs vs Yo Mommas

8:30 Aloha vs Sweet Spots

9:30 Sweet Spots vs Aloha

F4

6:30 Fieldale vs Grill & Chill

7:30 Grill & Chill vs Fieldale

8:30 The Edge vs Lanier Hills

9:30 Lanier Hills vs The Edge

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American

Triumph 107
Red Raiders
Flashbacks
Sandlot
Thirsty Dogs
Smooth Obturators
Carroll Daniel

Coach

Keith Wilkes
Scott Patrick
Sean Cheshire
Jodi Samples
Holli Bryant
Reid Dobson
Edward Puckett

National

Fieldale
Grill & Chill
Lanier Hills
Aloha Athletics
Yo Mommas
The Edge

Coach

Juana Galvan
Chuck Schandera
Robert Culbertson
Marty Skinner
Daniel Sullens
Paul Milligan

Good Luck to Everyone! It is time to start having fun again!

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Note: www.statusme.com

**LANIER POINT ATHLETIC COMPLEX
2020 Tournament Summary**

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
NGSA Men Jan.4	12	5	7	144	24	1728	1872	\$300.00		\$300.00
USSSA Men Jan.11	9	2	7	108	22	636	528	\$400.00		\$400.00
USSSA Men Jan.18 - <i>Cancelled</i>										
USSSA Men Jan.25 (2 fields)	5	2	3	60	17	412	352	\$200.00		\$200.00
NGSA Men Feb. 1	6	2	4	72	22	600	528	\$400.00		\$400.00
NGSA Mens Feb. 8 - <i>Cancelled</i>										
USSSA Men's Feb.15	9	3	6	99	23	513	414	\$400.00		\$400.00
SSP BB Feb.23 - <i>Cancelled</i>										
SSP BB Feb.29 - <i>Cancelled</i>										
SSP BB Mar. 7-8	14	4	10	168	26	1768	1600	\$800.00		\$800.00
USFA Mar.14 - <i>Cancelled CV19</i>										
SSP Mar.23-25 - <i>Cancelled CV19</i>										
USFA Mar.28-29 - <i>Cancelled CV19</i>										
ISA Senior Apr.4-5 - <i>Cancelled CV19</i>										
SSP Apr.10-11-12 - <i>Cancelled CV19</i>										
SSP Apr.17-18-19 - <i>Cancelled CV19</i>										
USFA Apr.25-26 - <i>Cancelled CV19</i>										
SSP May 1,2,3 - <i>Cancelled CV19</i>										
Grand Slam May 9-10 - <i>Cancelled CV19</i>										
SSP May 15-16-17 - <i>Cancelled CV19</i>										
USFA 24-25-26 - <i>Cancelled CV19</i>										
Grand Slam May 30-31 - <i>Cancelled CV19</i>										
Grand Slam June 6-7 - <i>Cancelled CV19</i>										
PGF June 13-14 - <i>Cancelled CV19</i>										
Grand Slam June 20-21 - <i>Cancelled CV19</i>										
SSP BB June 27-28	23	6	17	276	24	2004	1728	\$900.00		\$900.00
USSSA Men July 4	12	4	8	132	26	1332	1200	\$400.00		\$400.00
NGSA Men July 11 (two fields)	6	2	4	72	17	276	204	\$200.00		\$200.00
NGSA Men July 18 - <i>Cancelled</i>										
TOTALS	96	30	66	1131	201	9269	8426	\$ 4,000.00		\$4,000.00

LPAC Concession Stand Report Summary

REVISED: 7/31/2020

PROJECT OPERATIONS:

REVENUE	\$ 2,114.50
EXPENSE	\$ 1,614.80
TAX (7%)	\$ 148.02
SUPPLIES	\$ 1,142.80
STAFF	\$ 472.00
NET	\$ 351.69

FY 21 SUMMARY -

AMOUNT BUDGETED:	\$ 42,701.00
TO DATE:	\$ 2,114.50
Remaining FY21	\$ 40,586.50

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOT. EXPENSE	NET	% REC.
July	7/31/2020	\$ 2,114.50	\$ 1,142.80	\$ 472.00	\$ 1,614.80	\$ 499.70	131%
August		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Sept.		\$ -	\$ -	\$ -	\$ -	\$ -	0%
October		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Nov.		\$ -	\$ -	\$ -	\$ -	\$ -	0%
Dec.		\$ -	\$ -	\$ -	\$ -	\$ -	0%
January		\$ -	\$ -	\$ -	\$ -	\$ -	0%
February		\$ -	\$ -	\$ -	\$ -	\$ -	0%
March		\$ -	\$ -	\$ -	\$ -	\$ -	0%
April		\$ -	\$ -	\$ -	\$ -	\$ -	0%
May		\$ -	\$ -	\$ -	\$ -	\$ -	0%
June		\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL:		\$ 2,114.50	\$ 1,142.80	\$ 472.00	\$ 1,614.80	\$ 499.70	131%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	2	8	0
AUGUST	0	0	0
SEPT.	0	0	0
OCTOBER	0	0	0
NOV.	0	0	0
DEC.	0	0	0
JANUARY	0	0	0
FEBRUARY	0	0	0
MARCH	0	0	0
APRIL	0	0	0
MAY	0	0	0
JUNE	0	0	0
TOTAL	2	8	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -

