

**City of Gainesville  
Parks and Recreation  
FY 2020 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2019	\$ 26,600.00
August 2019	\$ 133,000.00
September 2019	\$ 16,800.00
October 2019	\$ -
November 2019	\$ -
December 2019	\$ -
January 2020	\$ -
February 2020	\$ -
March 2020	\$ -
April 2020	\$ -
May 2020	\$ -
June 2020	\$ -
<b>YTD Amount</b>	<b>\$ 176,400.00</b>

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 722,560.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ 18,225.88
Park Playgrounds (FY19)	\$ 150,000.00	FY19 Fees Collected	\$ 834,061.00
City Park Concessions/Restrooms (FY19)	\$ 250,000.00	FY19 Interest	\$ 61,159.44
Park Signage (FY19)	\$ 150,000.00	FY20 Fees Collected	\$ 176,400.00
Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)		
Skate Park Construction (FY20)	\$ 1,950,000.00		
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
<b>Total Expenditures</b>	<b>\$ 4,893,363.61</b>	<b>Total Revenue</b>	<b>\$ 4,944,567.17</b>

<b>Balance</b>	<b>\$ 51,203.56</b>
As of Date:	10/2/2019 12:20

# Impact Fees

## Summary Report By Permit Type and Fund Type

### 9/1/2019 to 9/30/2019

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
<b>GAINESVILLE</b>									
RES									
GV - RESIDENTIAL	\$3,135.24	\$8,220.00	\$4,500.00	\$16,800.00	\$0.00	\$0.00	\$979.68	\$0.00	\$33,634.92
<b>RES TOTAL</b>	<b>\$3,135.24</b>	<b>\$8,220.00</b>	<b>\$4,500.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$979.68</b>	<b>\$0.00</b>	<b>\$33,634.92</b>
<b>GAINESVILLE TOTAL</b>	<b>\$3,135.24</b>	<b>\$8,220.00</b>	<b>\$4,500.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$979.68</b>	<b>\$0.00</b>	<b>\$33,634.92</b>
<b>TOTAL</b>	<b>\$3,135.24</b>	<b>\$8,220.00</b>	<b>\$4,500.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$979.68</b>	<b>\$0.00</b>	<b>\$33,634.92</b>

**GAINESVILLE PARKS AND RECREATION: FY20 OPERATING CAPITAL EXPENDITURES - September 2019 Report**

Division Manager Comments:

FMC	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.02.531600.002	\$ 1,545.00	\$ (105.00)		Complete
	<b>SUB-TOTAL</b>		\$ <b>1,650.00</b>	>>>>>>>>	\$ <b>1,545.00</b>	\$ (105.00)	<del>X</del>	
PARKS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Myrtle St. Basketball Ct. Resurfaced	Repairs and Maintenance	\$ 5,500.00	6200.03.522200.002	\$ -	\$ (5,500.00)		Getting quotes
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.03.531600.002	\$ 1,545.00	\$ (105.00)		Complete
	Parking Lot Resealing	Repairs and Maintenance	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)		Getting quotes
	Roper Park Repairs	Improvements	\$ 10,000.00	6200.03.522200.002	\$ 3,575.00	\$ (6,425.00)		Fence Replacement
	Trail Improvements	Improvements	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)		
	Park Amenities	Replacements	\$ 15,000.00	6200.03.531600.001	\$ -	\$ (15,000.00)		
	Candler Playground Shade	Safety and Customer Service	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)		Getting quotes
	Mower	Replacement Equipment	\$ 10,000.00	6200.03.531600.002				
	<b>SUB-TOTAL</b>		\$ <b>77,150.00</b>	>>>>>>>>	\$ <b>5,120.00</b>	\$ (72,030.00)	<del>X</del>	
LLOP/ Clarks Bridge	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.05.531600.002	\$ 1,545.00	\$ (105.00)		Complete
	<b>SUB-TOTAL</b>		\$ <b>1,650.00</b>	>>>>>>>>	\$ <b>1,545.00</b>	\$ (105.00)	<del>X</del>	
FAC. SVCS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.01.531600.002	\$ 1,545.00	\$ (105.00)		Complete
	<b>SUB-TOTAL</b>		\$ <b>1,650.00</b>	>>>>>>>>	\$ <b>1,545.00</b>	\$ (105.00)	<del>X</del>	
ADM./REC.	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6210.00.531600.002	\$ 1,545.00	\$ (105.00)		Complete
	Public WiFi at LPAC	Improvements	\$ 3,000.00	6200.05.531600.001	\$ -	\$ (3,000.00)		
	<b>SUB-TOTAL</b>		\$ <b>4,650.00</b>	>>>>>>>>	\$ <b>1,545.00</b>	\$ (3,105.00)	<del>X</del>	

**GRAND TOTAL**

\$ **86,750.00** >>>>>>>> \$ **9,755.00** \$ (76,995.00)

**GAINESVILLE PARKS AND RECREATION: FY20 MAJOR CAPITAL EXPENDITURES**  
**September 2019 Report**

FY19/20 CIP Approved	Description	Est. Cost	Source	Encumbered & Actual Costs/Date	Difference	Status
<b>Park Development - Youth Sports Complex Planning (390.70046)</b>	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 450,000.00	IF	\$ 379,782.00	\$ (70,218.00)	Board and Council approved Lose & Assoc. for Architectural Design, Engineering, Bidding & Construction Administration Services. Kick-off Meeting held 2/1/17. 50% Plan Review Meeting held on 5/4/17. Rock Report Meeting held 7/13/17. Timeline for plans and construction documents has been delayed due to the issues related to rock on the proposed site. New sites being reviewed. <b>Legal fees incurred.</b>
<b>Park Development - Youth Sports Complex Construction (390.70046)</b>	Youth Athletic Complex Construction	\$ 6,750,000.00	SP	\$ -	\$ (6,750,000.00)	<b>Waiting on site approval and new construction plans.</b>
<b>Parks and Recreation Master Plan (390.70051)</b>	New 10-year Park Master Plan including GIS Mapping	\$ 150,000.00	FB	\$ 98,235.00	\$ (51,765.00)	Kickoff Meeting held September 20, 2018 with Foresite Group et. al.; Board and Stakeholder meetings held December 10 and 12 respectively. Public Meeting was held January 17 with approximately 40 people in attendance. Community Survey completed. Working on final drafts. FY19 Carryover. Final presentation planned for the Fall.
<b>Playground Improvements (390.70053)</b>	Improve playground equipment at City Park	\$ 156,133.00	IF	\$ 112,127.00	\$ (44,006.00)	Reviewed design on standard type playground within concept for new restroom and concession building. Concept approved 12/19/18. Additional funding in FY20 for overall site concept has been approved. Construction began in July 2019. FY19 Carryover. Playground and pavilion ordered through Hasley Recreation.
<b>Vehicles (390.70058)</b>	Replacement: Maint. Truck/Admin. SUV	\$ 55,000.00	FB	\$ 52,658.00	\$ (2,342.00)	Transit Passenger vehicle received...awaiting tag, logos. Etc. Maintenance truck ordered.
<b>Park Signage Phase III (390.70059)</b>	Next rollout of park signage.	\$ 100,529.00	FB	\$ 95,894.00	\$ (4,635.00)	PO issued for next phase of park signage that includes: Holly, Fair Street, Poultry, Roper, etc. <b>Added some temporary signs at Wilshire Trails.</b> Work to be completed by end of calendar year.
<b>Skate Park Planning/Construction (390.70060)</b>	Architectural Design, Engineering, Bidding, Construction Administration, and Construction	\$ 2,050,000.00	IF	\$ 1,906,565.00	\$ (143,435.00)	Board approved agreement with Lose Design for A&E. Public Design Meeting held on October 3. Concept design approved 12/17/18. Construction documents completed. Lighting design added for \$2,500. Construction contract awarded to TriScapes, Inc. for \$1,766,357. FY19 Carryover with additional funds for construction. Construction started July 15, 2019. Had to relocate fiber...cost \$11,284 and added signage at \$26,805. <b>Stormwater changes added ~\$10,000. Construction is 35% complete.</b>
<b>City Park Concessions/Restroom Replacement (390.70061)</b>	Replace Facility.	\$ 850,000.00	IF	\$ 827,926.00	\$ (22,074.00)	With Foresite Group approved by the Board for the concept design and construction documents, the Kickoff meeting was held October 29, 2018. Georgia Power provided an estimate up to \$32,000 to move power supply underground; Concept plan approved 12/19/18. Cost estimate revised requiring additional funding from FY20 CIP which was approved. Expanded contract for Bidding and Construction Administration with Foresite Group added for \$29,200. Construction contract approved with Diversified Construction of Georgia for \$698,900 ( <b>now \$711,5565 with 3 change orders</b> ). FY19 Carryover with additional funds. Notice to Proceed was July 15, 2019. <b>Construction is 40% complete.</b>
<b>Tennis Court Resurfacing (390.70062)</b>	Resurface tennis courts at Longwood Park including crack repair.	\$ 60,000.00	FB	\$ -	\$ (60,000.00)	<b>Getting Quotes</b>
<b>VSI Upgrades (390.70063)</b>	Upgrade to the recreational management software required.	\$ 55,000.00	FB	\$ 8,517.00	\$ (46,483.00)	Training and Travel costs approved. Upgrade to begin in November 2019.
<b>Lake Lanier Olympic Park - Restroom Building Replacement (390.70064)</b>	Completely replace the park restrooms at Lake Lanier Olympic Park.	\$ 250,000.00	SP	\$ -	\$ (250,000.00)	Construction drawings already completed are being revised by Millard Architects. Awaiting further approval by USCOE.
<b>Major Capital Total</b>		<b>\$10,926,662.00</b>		<b>\$ 3,481,704.00</b>	<b>\$ (7,444,958.00)</b>	

<b>Notes:</b>	
FY19 Capital Projects Carried Over =	\$ 1,106,133.00
FY20 Capital Projects =	\$ 9,820,529.00
	\$ -
	<u>\$ 10,926,662.00</u>

\*Red type color indicates new status or update.



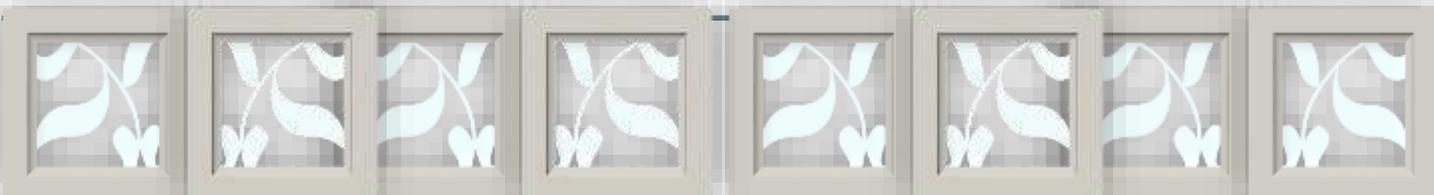
# DIVISION HIGHLIGHTS

*September 2019*

Administration  
Facility Services / Gainesville Civic Center  
Frances Meadows Aquatic and Community Center  
Marketing & Communications  
Parks Division  
Recreation Division  
Lake Lanier Olympic Park



Gainesville Parks and Recreation Agency  
830 Green Street  
Gainesville, GA 30501



**GAINESVILLE PARKS AND RECREATION AGENCY  
MONTHLY ACTIVITY REPORT  
SEPTEMBER 2019**

**ADMINISTRATIVE DIVISION**

**FACILITY SERVICES:**

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	2
➤ Banquets/Luncheon	5
➤ Birthdays	3
➤ Church Groups	30
➤ Dances	3
➤ Government	2
➤ Meetings/Trainings	34
➤ Other	16
➤ Rehearsal	1
➤ Weddings/Receptions	4
➤ Additional Rooms	26
➤ No Charge Rentals	4

- There were 130 room rentals with an attendance 6,833 attendees.
- Room usage for programs by the Agency in the building 10 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	September 2018	September 2019
Generated Revenue	\$33,007.73	\$39,101.11
Actual Revenue	\$29,048.90	\$23,243.41

**Martha Hope Cabin:**

- 7 Rentals – Attendance 155

**Fair Street Neighborhood Center:**

- 14 Rentals – Attendance 851

**Other:**

- September – 33 Events Booked
- Hours worked:
 

Community Service Workers	19.50 Hours
Part-time Employees	631.60 Hours

## PAVILION RENTALS - FY 2019

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground				
City Park @ Field 2				
DeSota Park	2	1	110	\$ 130.00
Green Street Park		1		
Holly Park - Pines				
Holly Park - Point	2		40	\$ 70.00
Lanier Point Pavilion				
Longwood/Dogwood Pavilion	8	2	990	\$ 1,095.00
Longwood/Dogwood Kitchen	8	2		\$ 270.00
Longwood/Upper Pavilion	3		80	\$ 235.00
Midtown Greenway				
Riverside Park Pavilion	3		60	\$ 95.00
Roper Park Pavilion	3	2	180	\$ 260.00
Roper Park Kitchen	1	1		\$ 15.00
Wessell Park Pavilion	1		30	\$ 35.00
Wilshire Trails/Laurel Pavilion	9	1	300	\$ 625.00
<b>Totals -September 2019</b>	<b>40</b>	<b>10</b>	<b>1790</b>	<b>\$ 2,830.00</b>

NC Rentals  
Staff

### **ADMINISTRATIVE SERVICES:** *(This information only covers Civic Center Front Desk)*

- Registration Desk:
  - 405 Registrations at Front Desk Registration
  - 58 Web Registrations (*\* This is up by 17 from previous September*)
  - 135 Reservation Transactions
  - Total Front Desk Activity 598 for Civic Center Front Desk
- Administrative:
  - Overall our registration numbers for September were higher than September of 2018, approximately 26% increase.
  - Staff has been busy working on reaccreditation projects, keeping financial reports updated and completing seasonal personnel paperwork for the summer.
  - Staff has also been working in our demo on VSI Software 3.1. Conversion for this coming the week of November 11<sup>th</sup>.

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
August 2016	512	\$34,465.23	60	452	11.72%	88.28%
Sept. 2016	592	\$51,238.36	30	562	5.07%	94.93%
Oct. 2016	648	\$41,959.75	81	567	12.50%	87.50%
Nov. 2016	448	\$27,837.00	8	448	1.79%	98.21%
Dec. 2016	403	\$37,670.98	18	385	4.47%	95.53%
Jan. 2017	986	\$69,140.88	312	674	33.34%	66.66%
Feb. 2017	749	\$56,582.13	293	459	39.12%	60.88%
March 2017	766	\$45,396.00	88	678	11.49%	88.51%
April 2017	664	\$42,850.04	124	540	18.67%	81.33%
May 2017	946	\$67,523.71	200	746	21.14%	78.14%
June 2017	1173	\$84,355.55	168	1005	14.32%	85.68%
July 2017	838	\$61,224.00	129	711	15.16%	84.84%
August 2017	578	\$32,734.13	39	528	6.89%	93.12%
Sept. 2017	560	\$44,983.75	42	518	7.50%	92.50%
Oct. 2017	633	\$39,589.62	93	540	14.69%	85.31%
Nov. 2017	547	\$33,756.87	10	537	1.85%	98.17%
Dec. 2017	486	\$44,388.56	26	460	5.35%	94.65%
Jan. 2018	915	\$62,720.50	291	624	31.80%	68.20%
Feb. 2018	880	\$58,659.25	239	641	27.16%	72.84%
March 2018	678	\$45,197.50	87	591	12.83%	87.17%
April 2018	678	\$40,646.50	102	576	15.04%	84.95%
May 2018	856	\$65,262.55	227	629	26.52%	73.48%
June 2018	1127	\$88,398.10	169	958	15.00%	85.00%
July 2018	979	\$68,868.50	153	826	15.83%	84.37%
August 2018	500	\$35,753.00	55	445	11.00%	89.00%
Sept. 2018	515	\$36,743.50	41	474	7.96%	92.04%
Oct. 2018	751	\$53,250.12	112	639	14.91%	85.09%
Nov. 2018	509	\$32,667.00	4	505	0.79%	99.21%
Dec. 2018	477	\$34,184.30	29	448	6.08%	93.92%
Jan. 2019	935	\$65,406.87	305	630	32.62%	67.38%
Feb. 2019	772	\$54,140.24	163	609	21.11%	78.89%
March 2019	957	\$58,652.87	196	761	20.48%	79.52%
April 2019	873	\$52,787.00	132	741	15.12%	84.88%
May 2019	991	\$69,306.52	231	760	23.31%	76.69%
June 2019	1302	\$102,702.05	234	1068	17.97%	82.03 %
July 2019	829	\$54,578.85	128	701	15.44%	84.56%
August 2019	768	\$56,049.25	68	700	8.85%	91.15%
Sept. 2019	685	\$46,284.45	45	640	6.57%	93.43%

Note: For FY2014 web registration percentage was 16.64% and Regular Registration was 83.36%  
For FY2015 web registration percentage was 13.80% and Regular Registration was 86.20%  
For FY2016 web registration percentage was 19.85% and Regular Registration was 80.15%  
For FY2017 web registration percentage was 14.60% and Regular Registration was 85.40%  
For FY2018 web registration percentage was 14.98% and Regular Registration was 85.02%  
For FY2019 web registration percentage was 15.52% and Regular Registration was 84.48%



**FACILITY SERVICES - ROOM/ATTENDANCE COUNT**  
**FY 2019 FISCAL YEAR**

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
Ballroom	4	785	11	1510	18	3046	22	3088	16	5104	14	2285	8	1805	5	1021	7	1264	11	2285	17	3395	10	1235	143	26823
Kitchen	0		0		1		3		3		0		0		0		0		0		0		0		7	0
Chattahoochee	4	180	8	445	11	820	18	560	13	667	9	490	13	899	8	615	18	1300	19	1365	15	1010	23	1080	159	9431
Sidney Lanier	11	310	13	317	11	421	12	403	16	534	6	340	15	514	10	396	15	640	15	539	10	300	13	455	147	5169
Lyman Hall	0	0	0		0	0	1	50	1	10	0	0	1	30	0	0	4	70	6	115	4	90			17	365
Longstreet	1	5	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	160	12	170
LS/LH Combo	18	804	19	710	15	623	17	638	15	420	16	710	10	420	9	370	16	610	14	550	16	645	12	605	177	7105
Gaines	25	259	32	368	25	374	24	289	22	222	20	238	17	166	21	224	25	552	20	291	16	165	18	246	265	3394
Chestatee	6	155	9	315	8	245	17	359	9	419	9	560	2	45	2	65	11	621	4	160	8	470	9	470	94	3884
Board Room	8	117	12	128	6	85	10	130	9	95	6	109	5	60	4	58	7	111	4	60	5	60	6	81	82	1094
Front Porch/Lawn	0	0	0		0	0	3		3		0		0	0	0	0	0	0	1		1		1		9	0
Cabin	9	498	10	445	9	432	11	410	11	294	20	1008	8	290	10	370	10	335	9	435	14	675	9	415	130	5607
FSNC	13	1245	15	680	14	310	14	550	11	499	12	430	9	385	10	465	11	419	28	878	33	943	12	565	182	7369
Pavilions	42	1507	56	2306	83	2973	34	1120	4	65	0	0	0	0	0	0	8	1170	22	952	54	1958	46	1882	349	13933
<b>TOTALS</b>	<b>141</b>	<b>5865</b>	<b>187</b>	<b>7229</b>	<b>201</b>	<b>9329</b>	<b>186</b>	<b>7597</b>	<b>133</b>	<b>8329</b>	<b>112</b>	<b>6170</b>	<b>88</b>	<b>4614</b>	<b>79</b>	<b>3584</b>	<b>132</b>	<b>7092</b>	<b>153</b>	<b>7630</b>	<b>193</b>	<b>9711</b>	<b>168</b>	<b>7194</b>	<b>1773</b>	<b>91436</b>

**2019 CALENDAR YEAR**

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS					
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND		
Ballroom	8	1805	5	1021	7	1264	11	2285	17	3395	10	1235	5	740	7	1320	15	2265											85	15330
Kitchen	0		0		0		0		0		0		0		1														1	0
Chattahoochee	13	899	8	615	18	1300	19	1365	15	1010	23	1080	11	466	14	853	19	1258											140	8846
Sidney Lanier	15	514	10	396	15	640	15	539	10	300	13	455	9	243	9	399	15	597											111	4083
Lyman Hall	1	30	0	0	4	70	6	115	4	90					0	0	0	0											15	305
Longstreet	0	0	0	0	0	0	0	0	0	0	9	160	0	0	1	65	0	0											10	225
LS/LH Combo	10	420	9	370	16	610	14	550	16	645	12	605	14	497	14	503	18	655											123	4855
Gaines	17	166	21	224	25	552	20	291	16	165	18	246	14	115	23	225	22	192											176	2176
Chestatee	2	45	2	65	11	621	4	160	8	470	9	470	4	148	7	418	12	590											59	2987
Board Room	5	60	4	58	7	111	4	60	5	60	6	81	4	72	4	60	7	155											46	717
Front Lawn	0	0	0	0	0	0	1		1		1		0	0	0	0	0	0											3	0
Cabin	8	290	10	370	10	335	9	435	14	675	9	415	8	280	7	355	7	270											82	3425
FSNC	9	385	10	465	11	419	28	878	33	943	12	565	9	238	11	621	14	851											137	5365
Pavilions	0	0	0	0	8	1170	22	952	54	1958	46	1882	46	1665	38	1601	50	1790											264	11018
<b>TOTALS</b>	<b>88</b>	<b>4614</b>	<b>79</b>	<b>3584</b>	<b>132</b>	<b>7092</b>	<b>153</b>	<b>7630</b>	<b>193</b>	<b>9711</b>	<b>168</b>	<b>7194</b>	<b>124</b>	<b>4464</b>	<b>135</b>	<b>6420</b>	<b>180</b>	<b>8623</b>	<b>0</b>	<b>1252</b>	<b>67955</b>									

**2020 FISCAL YEAR**

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS			
Ballroom	5	740	7	1320	15	2265																					27	4325
Kitchen	0		0		1																						1	0
Chattahoochee	11	466	14	853	19	1258																					44	2577
Sidney Lanier	9	243	9	399	15	597																					33	1239
Lyman Hall			0	0	0	0																					0	0
Longstreet	0	0	1	65	0	0																					1	65
LS/LH Combo	14	497	14	503	18	655																					46	1655
Gaines	14	115	23	225	22	192																					59	532
Chestatee	4	148	7	418	12	590																					23	1156
Board Room	4	72	4	60	7	155																					15	287
Front Lawn	0	0	0	0	0	0																					0	0
Cabin	8	280	7	355	7	270																					22	905
FSNC	9	238	11	621	14	851																					34	1710
Pavilions	46	1665	38	1601	50	1790																					134	5056
<b>TOTALS</b>	<b>124</b>	<b>4464</b>	<b>135</b>	<b>6420</b>	<b>180</b>	<b>8623</b>	<b>0</b>	<b>439</b>	<b>19507</b>																			



FAIR STREET NEIGHBORHOOD CENTER USAGE UPDATE

2018 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Room A	6	95	3	42	2	21	5	75	3	45	4	60	4	80	4	80	4	86	5	95	12	183	4	64	60	926
Room B	1	50	0	0	4	165	1	25	2	70	1	20	1	42	0	0	0	0	0	2	40	0	0	12	412	
Room A/B	5	290	4	330	5	260	4	195	4	255	2	130	1	40	2	115	5	251	6	380	11	754	8	335	59	3335
Conference Room			0	0	0		1	5	0						0		0	0	0	0	5	26	0	0	6	31
Catering Kitchen			0	0	0		0	0	0						0		0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>12</b>	<b>435</b>	<b>7</b>	<b>372</b>	<b>11</b>	<b>446</b>	<b>11</b>	<b>300</b>	<b>9</b>	<b>370</b>	<b>7</b>	<b>210</b>	<b>6</b>	<b>162</b>	<b>6</b>	<b>195</b>	<b>9</b>	<b>337</b>	<b>11</b>	<b>475</b>	<b>30</b>	<b>1003</b>	<b>12</b>	<b>399</b>	<b>131</b>	<b>5041</b>

2018 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Room A	4	80	4	80	4	86	5	95	12	183	4	64	5	700	4	155	6	180	7	170	4	80	4	80	67	1953
Room B	1	42	0	0	0	0	0	0	2	40	0	0	2	130	1	10	4	85	0	0	3	45	2	70	16	422
Room A/B	1	40	2	115	5	251	6	380	11	754	8	335	6	415	10	515	4	310	7	380	4	374	6	360	80	4229
Conference Room			0	0	0	0	0	0	5	26	0	0	0	0			0	0	0	0	0	0	0	0	5	26
Catering Kitchen			0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6</b>	<b>162</b>	<b>6</b>	<b>195</b>	<b>9</b>	<b>337</b>	<b>11</b>	<b>475</b>	<b>30</b>	<b>1003</b>	<b>12</b>	<b>399</b>	<b>13</b>	<b>1245</b>	<b>15</b>	<b>680</b>	<b>14</b>	<b>575</b>	<b>14</b>	<b>550</b>	<b>11</b>	<b>499</b>	<b>12</b>	<b>510</b>	<b>153</b>	<b>7205</b>

2019 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	5	700	4	155	6	180	7	170	4	80	4	80	4	105	3	90	4	108	4	94	6	180	5	120	59	2062	
Room B	2	130	1	10	4	85	0	0	3	45	2	70	2	70	3	105	1	35	0	0	0	0	0	0	0	21	550
Room A/B	6	415	10	515	4	310	7	380	4	374	6	360	3	210	4	270	6	276	16	681	20	713	7	445	97	4949	
Conference Room	0	0			0	0	0	0	0	0	0	0	0	0					8	73	7	50	0	0	15	123	
Catering Kitchen	0	0			0	0			0	0	0	0	0	0					0	0			0	0	0	0	
<b>TOTALS</b>	<b>13</b>	<b>1245</b>	<b>15</b>	<b>680</b>	<b>14</b>	<b>575</b>	<b>14</b>	<b>550</b>	<b>11</b>	<b>499</b>	<b>12</b>	<b>510</b>	<b>9</b>	<b>385</b>	<b>10</b>	<b>465</b>	<b>11</b>	<b>419</b>	<b>28</b>	<b>848</b>	<b>33</b>	<b>943</b>	<b>12</b>	<b>565</b>	<b>182</b>	<b>8103</b>	

2019 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	4	105	3	90	4	108	4	94	6	180	5	120	5	110	4	101	4	104								43	1012
Room B	2	70	3	105	1	35	0	0	0	0	0	0	1	50	0	0	0	0								7	260
Room A/B	3	210	4	270	6	276	16	681	20	713	7	445	2	70	7	520	10	747								82	3932
Conference Room	0	0					8	73	7	50	0	0	1	8	0	0	0	0								16	131
Catering Kitchen	0	0					0	0	0	0	0	0	0	0	0	0	0	0								0	0
<b>TOTALS</b>	<b>9</b>	<b>385</b>	<b>10</b>	<b>465</b>	<b>11</b>	<b>419</b>	<b>28</b>	<b>848</b>	<b>33</b>	<b>943</b>	<b>12</b>	<b>565</b>	<b>9</b>	<b>238</b>	<b>11</b>	<b>621</b>	<b>14</b>	<b>851</b>	<b>0</b>	<b>137</b>	<b>6186</b>						

2020 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	5	110	4	101	4	104																				13	315
Room B	1	50	0	0	0	0																				1	50
Room A/B	2	70	7	520	10	747																				19	1337
Conference Room	1	8	0	0	0	0																				1	8
Catering Kitchen	0	0	0	0	0	0																				0	0
<b>TOTALS</b>	<b>9</b>	<b>238</b>	<b>11</b>	<b>621</b>	<b>14</b>	<b>851</b>	<b>0</b>	<b>34</b>	<b>1710</b>																		

**MONTHLY MAINTENANCE REPORT - REPAIRS**

**Sept. 2019**

	<b>Maintenance Repairs</b>	<b>Cost</b>	<b>Time</b>
1	Replaced two lights in lobby	\$6.50	0.45
2	Removed hornet nest at boiler door		
3	Finished painting loading zone curb	\$45.48	5.45
4	Fixed flashing lights on first floor		0.75
5	Buffed floor at MHC		1.15
6	Replaced one light in ballroom		0.35
7	Replaced air fresheners in restrooms	\$8.00	0.5
8	Repaired handicap door button		0.35
9	Replaced air freshener in lobby	\$4.00	0.25
10	Cleaned and organized MHC storage area		1.35
11	Replaced air freshener ladies room	\$4.00	0.25
12	Replaced air freshener S. L. Room	\$4.00	0.25
13	Repaired seven tables		1.45
14	Repaired and adjusted cabinet door in kitchen		0.45
15	Repaired employee door		0.15
16	Replaced hand dryer at MHC with towel dispenser		1.00
22	Replaced flapper and handle on commode in restroom	\$38.00	1.00
23	Replaced Ballast in lobby of FSNC		1.00
24	Repaired broken window panes at MHC		1.00
25	Worked on commode at FSNC		0.75
26			
26			
27			
28			

29			
30			

\$109.98

17.9

## FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	1122	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	331	
Passport Use	4990	(Swimming, Land and Water Fitness)
Walk in Registrations	230	
SCUBA / Dive Teams	8	(HCSO & HCFD)
Swim Meet Attendance	735	
High School Team Practice	0	
Special Swim Practices	146	(SOGA& Neverland Aquatics)
Visitors	777	(Swim team spectators, parents, tours)
Fitness Center	2898	
<b>GRAND TOTAL ALL</b>	<b>11,237</b>	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	2	13	250	47
Seasonal with Fit+	14	40	100	55
Seasonal with Fit+ Adv.	5	11	100	17
Seasonal with Fitness/Pool	3	9	50	17
Annual	8	19	150	78
Annual with Fit+ Adv.	14	34	250	166
Annual with Fit+	6	16	250	77
Annual with Fitness/Pool	3	8	100	58
CP Fitness Center Only	7	22	250	110
CP 90 Day Fit+ Advantage	4	14	100	22
CP Annual Fit+ Advantage	10	25	250	139
<b>TOTALS</b>	<b>76</b>	<b>211</b>	<b>1,800</b>	<b>786</b>

SILVER SNEAKERS	MTD	YTD	GOAL	ACTIVE/ENROLLED
	<b>28</b>	<b>94</b>	<b>250</b>	<b>318/1282</b>

SILVER & FIT	MTD	YTD	GOAL	ACTIVE/ENROLLED
	<b>0</b>	<b>2</b>	<b>50</b>	<b>18/54</b>

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	<b>1</b>	<b>6</b>	<b>TBD</b>	<b>14</b>

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	0	0	50	0
Gil's Package	0	0	115	0
Fin's Package	0	0	10	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>0</b>

<b>ACTIVITY/BIRTHDAY PARTY ROOM RENTALS</b> <i>(including BP held there)</i>	<b>MTD</b>	<b>YTD</b>	<b>GOAL</b>	<b>MONTHLY ATTENDANCE</b>
	<b>5</b>	<b>94</b>	<b>50</b>	<b>200</b>

<b>PLAYGROUND PAVILION RENTALS</b>	<b>MTD</b>	<b>YTD</b>	<b>GOAL</b>	<b>MONTHLY ATTENDANCE</b>
	<b>3</b>	<b>13</b>	<b>30</b>	<b>129</b>

<b>POOL RENTALS</b>	<b>MTD</b>	<b>YTD</b>	<b>GOAL</b>	<b>MONTHLY ATTENDANCE</b>
	<b>1</b>	<b>13</b>	<b>3</b>	<b>50</b>

<b>GROUP RESERVATIONS</b>	<b>MTD</b>	<b>YTD</b>	<b>GOAL</b>	<b>MONTHLY ATTENDANCE</b>
	<b>0</b>	<b>125</b>	<b>240</b>	<b>0 Kids/0 Adults</b>

<b>GAINESVILLE CITY SCHOOLS</b>	<b>MTD</b>	<b>YTD</b>	<b>GOAL</b>	<b>MONTHLY ATTENDANCE</b>
	<b>0</b>	<b>309</b>	<b>6</b>	<b>0</b>

<b>FITNESS CLASSES</b>	<b>OFFERED</b>	<b>MADE</b>	<b>ATTENDANCE</b>	<b>FIT+ / DROP IN</b>
Water	14	14	2204	35
Land	18	18	1296	23
Spin	4	3	65	0

<b>WATER FITNESS CLASS</b>	<b># of Classes</b>	<b>ATTENDANCE</b>	<b>LAND FITNESS CLASS</b>	<b># of Classes</b>	<b>ATTENDANCE</b>
Deep H2O Monday/THURSDAY	8	136	Total Fitness	14	70
Deep H2O CONDITIONING M/TH	8	80	Yoga	5	35
Gentle Movements	16	342	Body Blast	10	72
Water Works	13	465	Barre	15	47
Sr. Aquacize (11:00am)	10	84	Strength & Motion	14	106
Water Arthritis	10	122	Silver Sneakers Classic	14	83
Zumba AM (M/W/F)	14	123	Zumba AM (TU/TH)	8	42
Stretch & Flex (M-F)	13	193	Yogalates	5	20
			Gentle Yoga (TU/TH/FR)	15	60
Aqua Stretch & Cardio	5	45	Strong by Zumba	8	52
Aqua Attitude	13	377	Wake up with Weights	14	71
Moving & Grooving	5	49	Restorative Yoga (MWF)	14	202
Mind Body Connection	5	52	Intro to Yoga	4	8
Aqua balance	10	34	Tai Chi	5	26
Aqua Boot Camp	5	102	Tabata	8	29
			Pound	9	32
			Tabata (Sat)	5	15
			Boxing Fitness	14	27
			Strength and Balance	5	42
			Yoga (Tu/Th) [H. Lee]	10	129
			Stretch and Flex	10	108
			Easy Flow and Balance	5	20

<b>TOTAL WATER FITNESS</b>	<b>2,204</b>	<b>Total Land Class</b>	<b>1,296</b>
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<b>FITNESS CENTER SPIN CLASS</b>	<b># of Classes</b>	<b>ATTENDANCE</b>
Endurance Ride	9	15
Your Ride	3	8
Spin Plus	3	4
Spinsanity	5	38
<b>TOTAL SPIN FITNESS</b>		<b>65</b>

**PROGRAMS (not included in Passports)**

<b>FITNESS/AQUATIC PERSONAL TRAINING SESSIONS</b>	<b>ATTENDANCE</b>
Single Package	84
Buddy Package	8
Group Package	23
Aquatic Single Package	8
<b>TOTAL</b>	<b>123</b>

**Fitness in the Park– Offered 9/25 – 4 Participants**

**Aquatic Orientation – September 16<sup>th</sup> – No Participants**

**Fitness & Weight Room Orientation 9/11/2019– 1 offered / 5 participant0s**

<b>SPECIAL EVENTS</b>	<b>ATTENDANCE</b>
Soggy Doggy	170 Dogs
<b>Total</b>	

<b>SWIM LESSONS</b>	<b>INDIVIDUALS</b>	<b>VISITS</b>
Private/Semi-Private	13	31
GMS	104	1560
Small Group/Group Lesson	0	0
<b>TOTAL</b>	<b>117</b>	<b>1591</b>

<b>SPLASH AQUATIC CLUB</b>	<b>INDIVIDUALS</b>	<b>VISITS</b>
Summer Swim League	0	0
LA Team Prep	0	0
Lanier Aquatics	105	1242
<b>TOTAL</b>	<b>105</b>	<b>1242</b>

## FMACC Birthday Party Summary

### GENERATED REVENUE - FY 20

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	54	\$ 4,226.75	2,180
AUGUST	45	\$ 3,352.50	1,880
SEPTEMBER	8	\$ 555.00	284
OCTOBER	3	\$ 225.00	
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
<b>TOTAL:</b>	<b>110</b>	<b>\$ 8,359.25</b>	<b>4,344</b>

**10/7/2019**

### FY 19 SUMMARY -

AMOUNT BUDGETED:	\$ 33,500.00
TO DATE:	\$ 8,134.25
REMAINING FY18:	\$ 25,365.75

### ACTUAL REVENUE - FY 20

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2019	\$ 4,226.75	\$ -	\$ -	\$ -	\$ 4,226.75	100%
AUGUST	8/31/2019	\$ 3,352.50	\$ -	\$ -	\$ -	\$ 3,352.50	100%
SEPTEMBER	9/30/2019	\$ 555.00	\$ -	\$ -	\$ -	\$ 555.00	100%
October	10/31/2019		\$ -	\$ -	\$ -	\$ -	0%
November	11/30/2019		\$ -	\$ -	\$ -	\$ -	0%
December	12/31/2019		\$ -	\$ -	\$ -	\$ -	0%
January	1/31/2020		\$ -	\$ -	\$ -	\$ -	0%
February	2/29/2020		\$ -	\$ -	\$ -	\$ -	0%
March	3/31/2020		\$ -	\$ -	\$ -	\$ -	0%
April	4/30/2020		\$ -	\$ -	\$ -	\$ -	0%
May	5/31/2020		\$ -	\$ -	\$ -	\$ -	0%
June	6/30/2020		\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL:</b>		<b>\$ 8,134.25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,134.25</b>	<b>0%</b>

### TYPES OF PARTIES - FY 20

MONTH	MINNIE'S	GIL'S	FIN'S	Activity Room	Playground Pavilion	Birthday Party Room	Homeschool Activity	TOTAL
JULY	0	0	0	21	6	27		54
AUGUST	0	0	0	19	4	22		45
SEPTEMBER	0	0	0	2	3	3		8
OCTOBER								0
NOVEMBER								0
DECEMBER								0
JANUARY								0
FEBRUARY								0
MARCH								0
APRIL								0
MAY								0
JUNE								0
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>13</b>	<b>52</b>	<b>0</b>	<b>107</b>
GOAL:	60	120	40	20	20	150	20	220

\*\*\*\*Notes: Home School PE room rental charges, covering February 11 - May 1  
Total amount received \$1802.50

# FMACC CONCESSION STAND REPORT SUMMARY

MONTH	# Days Open
JULY	31
AUGUST	14
SEPTEMBER	7
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
<b>TOTAL:</b>	<b>52</b>

**10/8/2019**

<b>FY20 SUMMARY -</b>	<b>\$ 100,000.00</b>	Original
<b>AMOUNT BUDGETED:</b>		BA
<b>TO DATE:</b>	<b>\$ 50,511.33</b>	
<b>REMAINING FY18:</b>	<b>\$ 49,488.67</b>	
<b>REVENUE:</b>	<b>\$ 50,511.33</b>	
<b>EXPENSE:</b>	<b>\$ 36,003.93</b>	<b>TAX COLLECTED:</b> \$3,535.79
	SUPPLIES \$ 22,373.47	
	STAFF \$ 13,630.46	
<b>NET:</b>	<b>\$ 14,507.40</b>	

**ACTUAL REVENUE:**

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY - DAILY		\$ 34,457.26	\$ 15,814.60	\$ 9,123.82	\$ 24,938.42	\$ 9,518.84	138%
AUGUST		\$ 9,237.48	\$ 4,139.56	\$ 3,562.64	\$ 7,702.20	\$ 1,535.28	120%
SEPTEMBER		\$ 6,816.59	\$ 2,419.31	\$ 944.00	\$ 3,363.31	\$ 3,453.28	203%
OCTOBER					\$ -	\$ -	0%
NOVEMBER					\$ -	\$ -	0%
DECEMBER					\$ -	\$ -	0%
JANUARY					\$ -	\$ -	0%
FEBRUARY					\$ -	\$ -	0%
MARCH					\$ -	\$ -	0%
APRIL					\$ -	\$ -	0%
MAY					\$ -	\$ -	0%
JUNE					\$ -	\$ -	0%
<b>TOTAL:</b>		<b>\$ 50,511.33</b>	<b>\$ 22,373.47</b>	<b>\$ 13,630.46</b>	<b>\$ 36,003.93</b>	<b>\$ 14,507.40</b>	<b>140%</b>

**CAPF DONATION**

MONTH	AMOUNT:
JULY	\$ 15.00
AUGUST	\$ 75.00
SEPTEMBER	\$ 90.40
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
<b>TOTAL:</b>	<b>\$ 180.40</b>

**VENDING MACHINES**

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ 220.76
SEPTEMBER	\$ 102.90
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
<b>TOTAL:</b>	<b>\$ 323.66</b>

## **MARKETING**

### **Projects and Highlights**

- Youth Sports Promotion
- Sponsorships
- Events
- Linwood Volunteer Recognition
- Signage
- Chamber Wisdom Keepers Presentation
- Lost Wall Mural

### **Press Releases, Media Contacts, Social Media and Email Blasts**

- 25,000 household segmented emails
- Promotions for programs and events i.e.
  - Youth Basketball
  - Youth Volleyball
  - Healthy Aging Expo
  - Swim Team Prep
  - FMC Senior Prom
  - Mother Son Dance
  - Trick or Treat on the Trail
  - Laketoberfest

### **Advertising and Printed Promotion, etc.**

- Youth Basketball Bilingual Postcards – City Schools
- Youth Basketball Banners – High Traffic Areas
- Youth Basketball Real Estate Signs – City Schools

Corporate Sponsor Report – See Attached

**FY20 Gainesville Parks and Recreation  
Sponsorships as of September 30, 2019**

Johnny's BBQ	\$	150	NGYFA
Edgewater On Lanier	\$	150	NGYFA
Duplicating Products	\$	150	NGYFA
Hollis Logistics	\$	150	NGYFA
South State Bank	\$	150	NGYFA
Collins Property Group	\$	150	NGYFA
Ameris Bank	\$	150	NGYFA
Kona Ice	\$	600	NGYFA
United Way Reach Out	\$	500	Baseball
United Way Reach Out	\$	1,000	Tennis Courts
<b>Recreation</b>	<b>\$</b>	<b>3,150</b>	
United Way Reach Out	\$	500	
Gainesville Times In Kind Ads	\$	5,000	Expo
Northside Hospital Radiology	\$	500	Banner
<b>France Meadows</b>	<b>\$</b>	<b>6,000</b>	
Leslie White Resource Brokers	\$	500	TTOT
Cook's Pest Control	\$	500	TTOT
Coleman Chambers	\$	500	TTOT
Farmers Insurance	\$	500	TTOT
Pinnacle Bank	\$	500	TTOT
Liberty Utilities	\$	500	TTOT
Friends of the Parks	\$	500	TTOT
Smile Doctors	\$	500	TTOT
Pristeen Clean	\$	500	TTOT
WDUN Inkind	\$	500	TTOT
Buffalo Wild Wings Inkind	\$	500	TTOT
Chick Fil A Inkind	\$	500	TTOT
Walgreens Inkind	\$	500	TTOT
TMOBILE	\$	500	TTOT
Kona Ice	\$	100	Touch A Truck
<b>Special Events</b>	<b>\$</b>	<b>7,100</b>	
<b>NGPG Orthopedics Agency Wide</b>	<b>\$</b>	<b>8,500</b>	
<b>FY2019 Total</b>	<b>\$</b>	<b>24,750</b>	

## **PARKS DIVISION**

### **Landscape Maintenance** – HCCI Detail 44 – Randy White, Alan Cline – Turf & Landscape Tech

Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivy Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Trash Parks

### **Special Projects** – David Tyre (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Perform tasks from annual audits
- Restroom and Kitchen improvements at LW and MHC

**Parks** – Zachary Taylor (RCG Parks Maintenance Worker), Jason Heffner (LP Maint. Worker) Chris Bruce (CP Maint. Worker)

**Daily Routine** – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed three times weekly (weather permitting) (CP/Candler, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.
- Blow leaves
- Paint Fields

### **Shop Mechanic** – VACANT

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory
- Inventory and service assigned equipment & mowers
- Assist staff as needed

**Miscellaneous:**

- Eno Slaughter, CPSI, – monthly playground inspections
- Eno Slaughter Park Inspections

## **RECREATION DIVISION**

### **PROGRAMS**

#### **October Programs:**

- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Evening Line dance
- Baking Classes (Youth and Adult)
- Fall & Halloween Themed Cookies
- Two Step
- Waltz
- Pregame in the Park

#### **November Programs:**

- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Evening Line dance
- Baking Classes (Youth and Adult)
- Fall & Halloween Themed Cookies
- Two Step
- Intro to East Coast Swing
- Pregame in the Park

### **SPECIAL EVENTS**

**2020 Summer Community Theatre:** The Production for the Summer Community Production has been chosen. It will be "Matilda". The Children's Musical Workshop production has not been chosen.

**Mother Son Dance :** *Mother Son Dance is set to carry on the 16<sup>th</sup> annual Mother/Son Dance on Tuesday, October 29<sup>th</sup>. This annual dance will carry on with the Halloween Theme and enjoy all of the creative costumes that the event will feature.*

**Trick or Treat on the Trail :** *Trick or Treat on the Trail will take place on Saturday, October 26<sup>th</sup>. I believe we should expect a larger crowd than normal as this will be the first time over the past few years that the event does not take place on the same day as the UGA/Florida Game.*

### **CAMPS:**

*The next camp set to take place will be at the Martha Hope Cabin for our annual Thanksgiving Break Camp, November 25<sup>th</sup>-27<sup>th</sup>.*

## **PARTNERSHIPS:**

**SISU:** SISU will be holding their Prom at the Civic Center on February 22<sup>nd</sup> and they will be holding their Graduation on May 17<sup>th</sup> at the Civic Center.

**Senior Life Center:** To further our partnership, Gainesville Parks and Recreation will be programming activities to enrich the lives of those at the Center. These classes will be held as usual, the first Monday of each month.

## **VOLUNTEER TRACKING INFORMATION**

Baseball/Softball brought in 82 Volunteers for a total of 3522 hours.

Lacrosse brought in 3 Volunteers for a total of 66 hours.

Touch a Truck brought in 8 Volunteers for a total of 32 hours.

## **VOLUNTEER RECOGNITION PROGRAM**

Volunteer Awards have been chosen and the awards will be given out in October. Winners will be added next month because all awards will have been presented.

## **TENNIS**

- GPRA Tennis Lessons/Camps: N/A
- Private Rentals:
  - Gary Sherby continued his rental, at City Park, for the month of September.
  - Walt Kilmartin continued his rental at City Park court 3 through October.
  - Murray Lokasundaram continued his at Longwood court 2 through October.
- Tennis Tournaments:
  - Northeast Georgia Championship was held at the Longwood Tennis Courts August 13<sup>th</sup> thru 18<sup>th</sup> and it had 80 players.
  - Gary Sherby is the tournament director.
  - The next Tournament is the Fall Classic and it will be held at the Longwood Tennis Courts from October 15<sup>th</sup> thru October 20<sup>th</sup>.

## **YOUTH ATHLETICS**

- Pee Wee Sports
  - Pee Wee Soccer started on October 1<sup>st</sup> at Candler with 16 players. The course will meet on Tuesdays and Thursdays from 4pm to 5pm and last until October 24<sup>th</sup>.
- Lacrosse
  - Fall Lacrosse started on September 11<sup>th</sup> at Lanier Point. Practice is now being held at City Park Field 1. The league will be run by Rob Jones
    - The league will practice on Tuesdays and Thursdays at City Park. .
    - The purpose of this league is help develop the fundamental of the players and help draw an interest to the sport.
    - 8 kids registered for the program.

- Basketball
  - Basketball registration is open for boys and girls grades 2<sup>nd</sup> thru 6<sup>th</sup> grade.
  - Registration will end on Friday October 4<sup>th</sup>.
  - There will be a coaches meeting on October 16<sup>th</sup> at 6pm at the Martha Hope Cabin.
  - Player evaluations will be Saturday October 19<sup>th</sup> at 2pm. Evaluations will be held at GHS New Gym.
  - Drafts will take place on Thursday October 24<sup>th</sup> at 6pm and will be held at the Civic Center.
  
- Football & Cheerleading.
  - We have 6 football teams this season (6U, 7U, 8U, 9U, 10U, 11U) with 166 total players.
  - We have 5 Cheerleading teams (6U,7U,8U,10U,11U)
  - Football season is going well.
  - Football records are:
    - 6U- 4-0
    - 7U- 1-2
    - 8U- 4-0
    - 9U- 4-0
    - 10- 0-3
    - 11U- 2-0-1
  
- Volleyball
  - Volleyball will start on Monday October 7<sup>th</sup>. The dates are October 7<sup>th</sup> thru November 16<sup>th</sup>.
  - They will practice on Mondays and play games on Saturdays.
  - The registration deadline is 5pm on October 4<sup>th</sup>.
  - All games and practices will be held at Westminster Church.
  
- Cross Country
  - There were 30 runners who took part in our Cross Country program.
  - All meet have been run and the League Championship was held on Saturday, September 28<sup>th</sup>.
  - We had six runner finish inside the top 10 of the individual point standings. Runners collect point throughout the season and our ranked based off how many points they collect.
  - The team was coached by Brooks Clay and Jason Everett.

## **ADULT ATHLETICS**

- Southern Sports had 4 Sunday Baseball Tournaments in September.
- Fall Adult Men's Season started September 24<sup>th</sup> there are 16 teams in the league.
- Fall Adult Coed Season started September 26<sup>th</sup> there are 14 teams in the league.
- Lumpkin County Senior Softball added a Game at Lanier Point for September 30<sup>th</sup>.
- Tiger Baseball continued practice at Lanier Point in September on Mondays and Wednesday's.
- QAB Baseball and Fast Pitch continued practice at Lanier Point in September on Monday's and Wednesday's.
- Hall Ball Kickball League continued play on Thursdays in September.



## Rookie Flag Football Game Schedule 2019

All games will be played on Field #1 at Candler Fields.

### Week 1

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#### Tuesday, October 1

##### SCRIMMAGE GAMES

Panthers vs. Falcons @ 6:00pm

Saints vs. Patriots @ 7:00pm

#### Thursday, October 3

Saints vs. Falcons @ 6:00pm

Patriots vs. Panthers @ 7:00pm

### Week 2

---

#### Tuesday, October 8

Falcons vs. Patriots @ 6:00pm

Panthers vs. Saints @ 7:00pm

#### Thursday, October 10

Falcons vs. Panthers @ 6:00pm

Patriots vs. Saints @ 7:00pm

### Week 3

---

#### Tuesday, October 15

Falcons vs. Saints @ 6:00pm

Panthers vs. Patriots @ 7:00pm

#### Thursday, October 17

Patriots vs. Falcons @ 6:00pm

Saints vs. Panthers @ 7:00pm

### Week 4

---

#### Tuesday, October 22

Saints vs. Patriots @ 6:00pm

Panthers vs. Falcons @ 7:00pm

#### Thursday, October 24

Patriots vs. Panthers @ 6:00pm

Saints vs. Falcons @ 7:00pm

## Week 5

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### Tuesday, October 29

Panthers vs. Saints @ 6:00pm

Falcons vs. Patriots @ 7:00pm

### Thursday, October 31

No Games

## Playoffs

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### Tuesday, November 5

Seed #4 vs. Seed #1 @ 6:00pm

Seed #3 vs. Seed #2 @ 7:00pm

### Thursday, November 7

Consolation Loser 2&3 vs. Loser 1&4 @ 6:00pm

Championship Winner 2&3 vs. Winner 1&4 @ 7:00pm

\*For the Consolation Game and Championship Game higher seed will be Home.\*

### Notes:

1. All Games will be played at Candler Park.
2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.
3. In case of inclement weather, please call the hotline after 4:00 pm, 770.297.5453, or set up an account with Status Me via [www.statusme.com](http://www.statusme.com) to receive email/text alerts.
4. For any questions or concerns please visit our website [www.teamsideline.com/gainesville](http://www.teamsideline.com/gainesville) or contact Eason Spivey by email at [espivey@gainesvillega.gov](mailto:espivey@gainesvillega.gov) or call/text at 678.776.9714 or Paul Siegrist by email at [psiegrist@gainesvillega.gov](mailto:psiegrist@gainesvillega.gov) or call/text at 678.776.3460
5. Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.

### **Head Coaches:**

Patriots – Ashley Johnson    Falcons- Wesley Bruce

Saints- Justin McCain        Panthers- Daniel Stainback

## Youth Athletics Concession- FINANCIAL SUMMARY

**Revised: 10/8/2019**

**PROJECT OPERATIONS:**

REVENUE	\$ 4,050.08
EXPENSE	\$ 2,802.68
TAX (7%)	\$ 283.51
<b>NET (before taxes)</b>	<b>\$ 1,247.40</b>

**FY 20 SUMMARY -**

AMOUNT BUDGETED:	\$11,000.00
TO DATE:	\$ 4,050.08
<b>REMAINING FY20</b>	<b>\$ 6,949.92</b>

**ACTUAL REVENUE:**

MONTH	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY				\$ -	\$ -	0%
AUGUST				\$ -	\$ -	0%
SEPTEMBER	\$ 4,050.08	\$ 1,885.33	\$ 917.35	\$ 2,802.68	\$ 1,247.40	145%
OCTOBER				\$ -	\$ -	0%
NOVEMBER				\$ -	\$ -	0%
DECEMBER				\$ -	\$ -	0%
JANUARY				\$ -	\$ -	0%
FEBRUARY				\$ -	\$ -	0%
MARCH				\$ -	\$ -	0%
APRIL				\$ -	\$ -	0%
MAY				\$ -	\$ -	0%
JUNE			\$ -	\$ -	\$ -	0%
<b>TOTAL:</b>	<b>\$ 4,050.08</b>	<b>\$ 1,885.33</b>	<b>\$ 917.35</b>	<b>\$ 2,802.68</b>	<b>\$ 1,247.40</b>	<b>0%</b>

**DAYS OPEN:**

MONTH	Football	Baseball	Special Events
JULY			
AUGUST			
SEPTEMBER	2		
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>

**CAPF DONATION**

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
<b>TOTAL:</b>	<b>\$ -</b>

**LANIER POINT ATHLETIC COMPLEX**  
**2019 Tournament Summary**

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
Jan. 5 USSSA/ISA Men's	14	4	10	168	42	1008	840	\$550.00		\$550.00
Jan. 12 NGSA Men's	9	3	6	108	27	378	270	\$400.00		\$400.00
Jan. 19 NGSA Men's	7	3	4	77	19	149	72	\$400.00		\$400.00
Jan. 25 One Pitch Men's	6	5	1	72	13	202	130	\$300.00		\$300.00
Jan. 26 NGSA Men's	8	3	5	96	22	360	264	\$400.00		\$400.00
Feb. 2 USSSA Men's <i>Cancelled</i>										
Feb. 8 One Pitch Men's <i>Cancelled</i>										
Feb.9 NGSA Men's <i>Cancelled</i>										
Feb.15 NGSA One Pitch	12	6	6	144	23	696	552	\$400.00		\$400.00
Feb.16 NGSA Men's <i>Cancelled</i>										
Feb. 23 SSP Baseball <i>Cancelled</i>										
March 1,2 SSP Baseball	18	3	15	216	36	3672	3456	\$900.00		\$900.00
March 8,9,10 SSP Baseball (2 fields)	18	5	13	234	42	3510	3276	\$500.00		\$500.00
March 16-17 PGF Fast Pitch	16	4	12	192	44	3360	3168	\$1,050.00		\$1,050.00
March 22-23-24 SSP Baseball	24	6	18	288	42	4320	4032	\$1,500.00		\$1,500.00
March 30-31 PGF <i>Cancelled</i>										
April 6-7 Grand Slam BB(2 fields Sun.)	18	4	14	216	34	2616	2400	\$850.00		\$850.00
April 13 PGF FP (Saturday only)	18	3	15	216	28	2232	2016	\$850.00		\$850.00
April 20 SSP Baseball	25	6	18	300	34	2100	1800	\$750.00		\$750.00
April 27-28 PGF FP	18	3	15	216	40	3096	2880	\$1,050.00		\$1,050.00
May 3-4-5 SSP BB	24	4	20	264	35	3344	3080	\$1,500.00		\$1,500.00
May 11 USSSA Men's	9	2	7	99	29	505	406	\$400.00		\$400.00
May 17-18-19 SSP Baseball	30	3	23	360	54	6840	6480	\$1,500.00		\$1,500.00
May 25-26 Grand Slam Baseball	17	4	13	187	36	2563	2376	\$800.00		\$800.00
May 31, June 1-2 SSP Baseball	40	5	35	440	50	4840	4400	\$1,500.00		\$1,500.00
June 8-9 Grand Slam - <i>Rained out</i>										
June 15-16 SSP Baseball	25	3	22	300	43	3396	3096	\$575.00		\$575.00
June 22-26 Little League Baseball	10	2	8	120	13	900	780	N/A		N/A
June 29-30 Grand Slam - <i>Cancelled</i>										
July 6 USSSA Men's - <i>Cancelled</i>										
July 26 NGSA One Pitch	8	3	5	96	17	300	204	\$300.00		\$300.00
August 10 NGSA	12	3	9	132	29	1524	1392	\$500.00		\$500.00
August 16 One Pitch 2-fields	8	5	3	88	15	328	240	\$300.00		\$300.00
September 8 SSP BB	20	4	16	260	20	1820	1560	\$700.00		\$700.00

**LANIER POINT ATHLETIC COMPLEX**  
**2019 Tournament Summary**

September 15 SSP BB	19	4	15	247	22	2535	2288	\$750.00		\$750.00
September 22 SSP BB	20	4	16	260	21	2548	2288	\$700.00		\$700.00
September 29 SSP BB	18	5	13	234	23	2626	2392	\$750.00		\$750.00
<b>TOTALS</b>	<b>471</b>	<b>109</b>	<b>357</b>	<b>5,630</b>	<b>853</b>	<b>61,768</b>	<b>56,138</b>	<b>\$16,975.00</b>		<b>\$16,975.00</b>

## LPAC Concession Stand Report Summary

**REVISED: 10/3/2019**

### PROJECT OPERATIONS:

REVENUE \$ 13,132.00  
 EXPENSE \$ 8,977.72  
     TAX (7%) \$ 919.24  
     SUPPLIES \$ 6,861.97  
     STAFF \$ 2,142.75  


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 NET \$ 3,235.04

### FY 20 SUMMARY -

AMOUNT BUDGETED: \$ 64,550.00  
 TO DATE: \$ 13,132.00  


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**REMAINING FY20 \$ 51,418.00**

### ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% REC.
July	7/31/2019	\$ 1,752.75	\$ 958.93	\$ 299.00	\$ 1,230.93	\$ 521.82	142%
August	8/30/2019	\$ 2,689.25	\$ 1,454.69	\$ 423.75	\$ 1,878.44	\$ 810.81	143%
Sept.	9/30/2019	\$ 8,690.00	\$ 4,448.35	\$ 1,420.00	\$ 5,868.35	\$ 2,821.65	148%
October						\$ -	0%
Nov.						\$ -	0%
Dec.						\$ -	0%
January						\$ -	0%
Feburary						\$ -	0%
March						\$ -	0%
April						\$ -	0%
May						\$ -	0%
June						\$ -	0%
<b>TOTAL:</b>		<b>\$ 13,132.00</b>	<b>\$ 6,861.97</b>	<b>\$ 2,142.75</b>	<b>\$ 8,977.72</b>	<b>\$ 4,154.28</b>	<b>146%</b>

### DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	1	7	0
AUGUST	2	8	1
SEPTEMBER	4	2	0
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
<b>TOTAL</b>	<b>7</b>	<b>17</b>	<b>1</b>

### CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
<b>TOTAL:</b>	<b>\$ -</b>

## **Lake Lanier Olympic Park**

### **October 2019**

**September Traffic Count: Tower Side 4,902 / Park Side 7,091 = 11,993**

**Estimated Event Attendance: 9500 people**

#### Events

- Dragon Boat Festival – September 7
  - **83 Teams around 1800 participant**
  - **4000+ Spectators**
  - Partnership with Hong Kong Economic Trade and Development
  - 24<sup>th</sup> Annual Event
  - Revenue around \$22,000.
- Chamber Leadership Hall Lake Day – September 12
  - **Around 40 participants**
  - Jim O’Dell led a 2-hour dragon boat session
- Food Truck Friday – September 13
  - **1300 attendees**
  - Last Food Truck Event of the year
  - Revenue from food trucks/retail vendors (est \$600)
- Shore Sweep – September 14
  - **40 Volunteers plus 3 boats**
  - Hosted by Lake Lanier Association
  - Trash collected filled up 1 dumpster
  - Dan Owens brought a dump truck and filled it up.
- Lake Lanier Lantern Festival – September 14
  - **Around 1200 attendees**
  - Hosted by Dannella Burnett
  - Generated \$1700 in revenue
- GHCC Lunch and Learn (LLOP was the program) – September 18
  - **15 people**
  - 85% of the participants had not been to the park
  - James spoke about the past, present and future of the park
  - Then gave a tour to around 10 people
- Hall County Heart Walk – September 19
  - **Around 300 participants**
  - Hosted by the American Heart Association
  - Event organizers would like to make the park the events permit home
  - Revenue of \$700
- LCKC BRL – September 28
  - **65+ Middle School Aged participants**
  - LCKC sponsored event
  - Canoe, Kayak and dragon boat race

## Rentals

- Forum Communication
  - Tower rental
- Hall County Middle School Counselors
  - Tower rental
- Hall County Citizens Academy
  - Lake Demonstrations
  - Presentation in tower

## Club Events and Programs

- LCKC Learn to Kayak
- LCKC Learn to SUP
- Moonlight Paddle
- LLRC Learn to Row
- LCKC daily training for elite paddlers
- LLRC weekly training for racing team

## Facilities

- Continue fence relocation
- Dragon boat relocation
- Equipment building clean-out
- General Clean-up around facility
- Discontinued Boyds Cleaning Service and Park Maintenance Worker has assumed the task.

## Upcoming Events

- LaktoberFest – October 26

