

**City of Gainesville
Parks and Recreation
FY 2020 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 2019	\$ 26,600.00
August 2019	\$ 133,000.00
September 2019	\$ 16,800.00
October 2019	\$ 11,200.00
November 2019	\$ 281,400.00
December 2019	\$ -
January 2020	\$ -
February 2020	\$ -
March 2020	\$ -
April 2020	\$ -
May 2020	\$ -
June 2020	\$ -
YTD Amount	\$ 469,000.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 722,560.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ 18,225.88
Park Playgrounds (FY19)	\$ 150,000.00	FY19 Fees Collected	\$ 834,061.00
City Park Concessions/Restrooms (FY19)	\$ 250,000.00	FY19 Interest	\$ 61,159.44
Park Signage (FY19)	\$ 150,000.00	FY20 Fees Collected	\$ 469,000.00
Skate Park Planning (FY19)	\$ 100,000.00	FY20 Interest	\$ -
Project Reimbursement (FY18)	\$ (23,880.00)		
Skate Park Construction (FY20)	\$ 1,950,000.00		
City Park Concessions/Restrooms (FY20)	\$ 600,000.00		
Total Expenditures	\$ 4,893,363.61	Total Revenue	\$ 5,237,167.17

Balance	\$ 343,803.56
As of Date:	12/4/2019 14:51

Impact Fees

Summary Report By Permit Type and Fund Type

11/1/2019 to 11/30/2019

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
COM									
GV - RESIDENTIAL	\$50,686.38	\$132,890.00	\$72,750.00	\$271,600.00	\$0.00	\$0.00	\$15,838.16	\$0.00	\$543,764.54
COM TOTAL	\$50,686.38	\$132,890.00	\$72,750.00	\$271,600.00	\$0.00	\$0.00	\$15,838.16	\$0.00	\$543,764.54
RES									
GV - RESIDENTIAL	\$1,828.89	\$4,795.00	\$2,625.00	\$9,800.00	\$0.00	\$0.00	\$571.48	\$0.00	\$19,620.37
RES TOTAL	\$1,828.89	\$4,795.00	\$2,625.00	\$9,800.00	\$0.00	\$0.00	\$571.48	\$0.00	\$19,620.37
GAINESVILLE TOTAL	\$52,515.27	\$137,685.00	\$75,375.00	\$281,400.00	\$0.00	\$0.00	\$16,409.64	\$0.00	\$563,384.91
TOTAL	\$52,515.27	\$137,685.00	\$75,375.00	\$281,400.00	\$0.00	\$0.00	\$16,409.64	\$0.00	\$563,384.91

GAINESVILLE PARKS AND RECREATION: FY20 OPERATING CAPITAL EXPENDITURES - November 2019 Report

Division Manager Comments:

FMC	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.02.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	SUB-TOTAL		\$ 1,650.00	>>>>>>>>	\$ 1,545.00	\$ (105.00)	Yes	
PARKS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Myrtle St. Basketball Ct. Resurfaced	Repairs and Maintenance	\$ 5,500.00	6200.03.522200.002	\$ 3,270.00	\$ (2,230.00)		Requisition submitted.
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.03.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	Parking Lot Resealing	Repairs and Maintenance	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)		Getting quotes
	Roper Park Repairs	Improvements	\$ 10,000.00	6200.03.522200.002	\$ 3,575.00	\$ (6,425.00)		Fence Replacement
	Trail Improvements	Improvements	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)		
	Park Amenities	Replacements	\$ 15,000.00	6200.03.531600.001	\$ -	\$ (15,000.00)		
	Candler Playground Shade	Safety and Customer Service	\$ 15,000.00	6200.03.522200.002	\$ 9,992.00	\$ (5,008.00)		PO Issued.
	Mower	Replacement Equipment	\$ 10,000.00	6200.03.531600.002	\$ 1,100.00	\$ (8,900.00)		Downgraded to walk-behind, trailer, etc.
	SUB-TOTAL		\$ 77,150.00	>>>>>>>>	\$ 19,482.00	\$ (57,668.00)	Yes	
LLOP/ Clarks Bridge	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6200.05.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	SUB-TOTAL		\$ 1,650.00	>>>>>>>>	\$ 1,545.00	\$ (105.00)	Yes	
FAC. SVCS	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6149.01.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	SUB-TOTAL		\$ 1,650.00	>>>>>>>>	\$ 1,545.00	\$ (105.00)	Yes	
ADM./REC.	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
	Computer (1)	Replacement Equipment	\$ 1,650.00	6210.00.531600.002	\$ 1,545.00	\$ (105.00)	Yes	Complete
	Public WiFi at LPAC	Improvements	\$ 3,000.00	6200.05.531600.001	\$ -	\$ (3,000.00)		
	SUB-TOTAL		\$ 4,650.00	>>>>>>>>	\$ 1,545.00	\$ (3,105.00)	Yes	

GRAND TOTAL

\$ 86,750.00 >>>>>>>> \$ 24,117.00 \$ (62,633.00)

GAINESVILLE PARKS AND RECREATION: FY20 MAJOR CAPITAL EXPENDITURES

October 2019 Report

FY19/20 CIP Approved	Description	Est. Cost	Source	Encumbered & Actual Costs/Date	Difference	Status
Park Development - Youth Sports Complex Planning (390.70046)	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 450,000.00	IF	\$ 199,871.00	\$ (250,129.00)	Board and Council approved Lose & Assoc. for Architectural Design, Engineering, Bidding & Construction Administration Services. Kick-off Meeting held 2/1/17. 50% Plan Review Meeting held on 5/4/17. Rock Report Meeting held 7/13/17. Timeline for plans and construction documents has been delayed due to the issues related to rock on the proposed site. New sites being reviewed. Legal fees incurred. City Council is negotiating land acquisition for new site.
Park Development - Youth Sports Complex Construction (390.70046)	Youth Athletic Complex Construction	\$ 6,750,000.00	SP	\$ -	\$ (6,750,000.00)	Waiting on site approval and new construction plans.
Parks and Recreation Master Plan (390.70051)	New 10-year Park Master Plan including GIS Mapping	\$ 150,000.00	FB	\$ 113,535.00	\$ (36,465.00)	FY19 Carryover. Agency requested additional concepts through a change order increasing total plan costs by \$15,300. Foresite Group et. al. made presentation for the 10-year plan in November 2019. Board to approve plan in December 2019.
Playground Improvements (390.70053)	Improve playground equipment at City Park	\$ 156,133.00	IF	\$ 112,127.00	\$ (44,006.00)	Reviewed design on standard type playground within concept for new restroom and concession building. Concept approved 12/19/18. Additional funding in FY20 for overall site concept has been approved. Construction began in July 2019. FY19 Carryover. Playground and pavilion ordered through Hasley Recreation is being installed now.
Vehicles (390.70058)	Replacement: Maint. Truck/Admin. SUV	\$ 58,329.00	FB	\$ 52,658.00	\$ (5,671.00)	Transit Passenger vehicle received. Maintenance truck received...awaiting tag, logos. Etc.
Park Signage Phase III (390.70059)	Next rollout of park signage.	\$ 100,529.00	FB	\$ 95,894.00	\$ (4,635.00)	PO issued for next phase of park signage that includes: Holly, Fair Street, Poultry, Roper, etc. Added some temporary signs at Wilshire Trails. Work to be completed by end of calendar year.
Skate Park Planning/Construction (390.70060)	Architectural Design, Engineering, Bidding, Construction Administration, and Construction	\$ 2,050,000.00	IF	\$ 1,907,874.00	\$ (142,126.00)	Board approved agreement with Lose Design for A&E. Public Design Meeting held on October 3. Concept design approved 12/17/18. Construction documents completed. Lighting design added for \$2,500. Construction contract awarded to TriScapes, Inc. for \$1,766,357. FY19 Carryover with additional funds for construction. Construction started July 15, 2019. Had to relocate fiber...cost \$11,284 and added signage at \$26,805. Stormwater changes added ~\$10,047. Legal fees incurred. Construction is 75% complete.
City Park Concessions/Restroom Replacement (390.70061)	Replace Facility.	\$ 850,000.00	IF	\$ 810,240.00	\$ (39,760.00)	With Foresite Group approved by the Board for the concept design and construction documents, the Kickoff meeting was held October 29, 2018. Georgia Power provided an estimate up to \$32,000 to move power supply underground; Concept plan approved 12/19/18. Cost estimate revised requiring additional funding from FY20 CIP which was approved. Expanded contract for Bidding and Construction Administration with Foresite Group added for \$29,200. Construction contract approved with Diversified Construction of Georgia for \$698,900 (now \$734,879 with 5 change orders). FY19 Carryover with additional funds. Notice to Proceed was July 15, 2019. Construction is 80% complete.
Tennis Court Resurfacing (390.70062)	Resurface tennis courts at Longwood Park including crack repair.	\$ 60,000.00	FB	\$ 25,480.00	\$ (34,520.00)	Contracted with Creative Courts to resurface Longwood Tennis Courts
VSI Upgrades (390.70063)	Upgrade to the recreational management software required.	\$ 55,000.00	FB	\$ 33,507.00	\$ (21,493.00)	Training and Travel costs approved. Assess modules for Frances Meadows planned. Upgrade took place the week of November 11, 2019. Awaiting Access Control at Frances Meadows along with new touch screen monitors, etc.
Lake Lanier Olympic Park - Restroom Building Replacement (390.70064)	Completely replace the park restrooms at Lake Lanier Olympic Park.	\$ 250,000.00	SP	\$ -	\$ (250,000.00)	Construction drawings already completed are being revised by Millard Architects. Awaiting further approval by USCOE. With estimated costs of restroom building and timeline, it is recommended that the restroom building be included with the replacement of the boathouse.
Major Capital Total		\$10,929,991.00		\$3,351,186.00	\$ (7,578,805.00)	

Notes:	
FY19 Capital Projects Carried Over =	\$ 1,109,462.00
FY20 Capital Projects =	\$ 9,820,529.00
	\$ -
	\$ 10,929,991.00

*Red type color indicates new status or update.



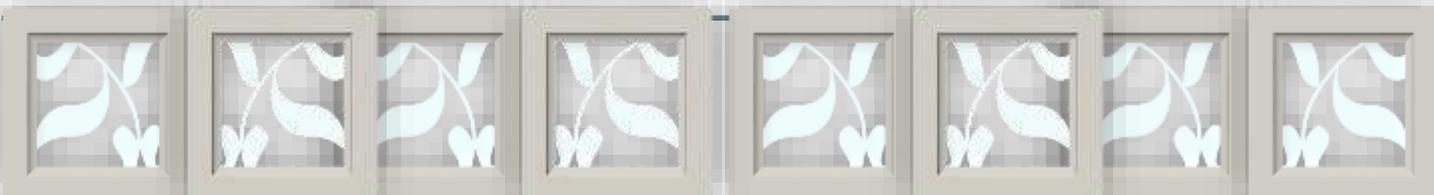
DIVISION HIGHLIGHTS

November 2019

Administration
Facility Services / Gainesville Civic Center
Frances Meadows Aquatic and Community Center
Marketing & Communications
Parks Division
Recreation Division
Lake Lanier Olympic Park



Gainesville Parks and Recreation Agency
830 Green Street
Gainesville, GA 30501



**GAINESVILLE PARKS AND RECREATION AGENCY
MONTHLY ACTIVITY REPORT
NOVEMBER 2019**

ADMINISTRATIVE DIVISION

FACILITY SERVICES:

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	6
➤ Banquets/Luncheon	7
➤ Birthdays	5
➤ Church Groups	16
➤ Dances	1
➤ Government	1
➤ Meetings/Trainings	29
➤ Other	26
➤ Rehearsal	0
➤ Weddings/Receptions	4
➤ Additional Rooms	52
➤ No Charge Rentals	3

- There were 144 room rentals with an attendance 9,403 attendees.
- Room usage for programs by the Agency in the building 11 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	November 2018	November 2019
Generated Revenue	\$33,873.78	\$36,822.46
Actual Revenue	\$36,718.27	\$28,769.04

Martha Hope Cabin:

- 14 Rentals – Attendance 544

Fair Street Neighborhood Center:

- 15 Rentals – Attendance 698

Other:

- November – 41 Events Booked
- Hours worked:

Community Service Workers	9.00 Hours
Part-time Employees	755.93 Hours

PAVILION RENTALS - FY 2019

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground				
City Park @ Field 2				
DeSota Park				
Green Street Park				
Holly Park - Pines				
Holly Park - Point				
Lanier Point Pavilion				
Longwood/Dogwood Pavilion				
Longwood/Dogwood Kitchen				
Longwood/Upper Pavilion				
Midtown Greenway				
Riverside Park Pavilion	1		25	\$ 25.00
Roper Park Pavilion				
Roper Park Kitchen				
Wessell Park Pavilion				
Wilshire Trails/Laurel Pavilion	2	1	65	\$ 150.00
Totals -November 2019	3	1	90	\$ 175.00

NC Rentals

Staff Rental

ADMINISTRATIVE SERVICES: *(This information only covers Civic Center Front Desk)*

- Registration Desk:
 - 388 Registrations at Front Desk Registration
 - 32 Web Registrations
 - 154 Reservation Transactions
 - Total Front Desk Activity 574 for Civic Center Front Desk
- Administrative:
 - Upgrade to our VSI 3.1 Software was completed during the week of November 11th. Everything went fairly smooth and staff is continuing to improve their knowledge in this new upgrade.
 - Web registration is up from last November. This is due mostly to Lanier Aquatics paying online. Our overall registration numbers are up from last November by 184. This is also due to an increase in Silver Sneakers/Silver & Fit numbers.

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
August 2016	512	\$34,465.23	60	452	11.72%	88.28%
Sept. 2016	592	\$51,238.36	30	562	5.07%	94.93%
Oct. 2016	648	\$41,959.75	81	567	12.50%	87.50%
Nov. 2016	448	\$27,837.00	8	448	1.79%	98.21%
Dec. 2016	403	\$37,670.98	18	385	4.47%	95.53%
Jan. 2017	986	\$69,140.88	312	674	33.34%	66.66%
Feb. 2017	749	\$56,582.13	293	459	39.12%	60.88%
March 2017	766	\$45,396.00	88	678	11.49%	88.51%
April 2017	664	\$42,850.04	124	540	18.67%	81.33%
May 2017	946	\$67,523.71	200	746	21.14%	78.14%
June 2017	1173	\$84,355.55	168	1005	14.32%	85.68%
July 2017	838	\$61,224.00	129	711	15.16%	84.84%
August 2017	578	\$32,734.13	39	528	6.89%	93.12%
Sept. 2017	560	\$44,983.75	42	518	7.50%	92.50%
Oct. 2017	633	\$39,589.62	93	540	14.69%	85.31%
Nov. 2017	547	\$33,756.87	10	537	1.85%	98.17%
Dec. 2017	486	\$44,388.56	26	460	5.35%	94.65%
Jan. 2018	915	\$62,720.50	291	624	31.80%	68.20%
Feb. 2018	880	\$58,659.25	239	641	27.16%	72.84%
March 2018	678	\$45,197.50	87	591	12.83%	87.17%
April 2018	678	\$40,646.50	102	576	15.04%	84.95%
May 2018	856	\$65,262.55	227	629	26.52%	73.48%
June 2018	1127	\$88,398.10	169	958	15.00%	85.00%
July 2018	979	\$68,868.50	153	826	15.83%	84.37%
August 2018	500	\$35,753.00	55	445	11.00%	89.00%
Sept. 2018	515	\$36,743.50	41	474	7.96%	92.04%
Oct. 2018	751	\$53,250.12	112	639	14.91%	85.09%
Nov. 2018	509	\$32,667.00	4	505	0.79%	99.21%
Dec. 2018	477	\$34,184.30	29	448	6.08%	93.92%
Jan. 2019	935	\$65,406.87	305	630	32.62%	67.38%
Feb. 2019	772	\$54,140.24	163	609	21.11%	78.89%
March 2019	957	\$58,652.87	196	761	20.48%	79.52%
April 2019	873	\$52,787.00	132	741	15.12%	84.88%
May 2019	991	\$69,306.52	231	760	23.31%	76.69%
June 2019	1302	\$102,702.05	234	1068	17.97%	82.03 %
July 2019	829	\$54,578.85	128	701	15.44%	84.56%
August 2019	768	\$56,049.25	68	700	8.85%	91.15%
Sept. 2019	685	\$46,284.45	45	640	6.57%	93.43%
Oct. 2019	857	\$59,143.24	119	738	13.89%	86.11%
Nov. 2019	556	\$24,812.62	14	542	2.52%	97.48%

Note: For FY2014 web registration percentage was 16.64% and Regular Registration was 83.36%
For FY2015 web registration percentage was 13.80% and Regular Registration was 86.20%
For FY2016 web registration percentage was 19.85% and Regular Registration was 80.15%
For FY2017 web registration percentage was 14.60% and Regular Registration was 85.40%
For FY2018 web registration percentage was 14.98% and Regular Registration was 85.02%
For FY2019 web registration percentage was 15.52% and Regular Registration was 84.48%

FACILITY SERVICES - ROOM/ATTENDANCE COUNT

FY 2019 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
Ballroom	4	785	11	1510	18	3046	22	3088	16	5104	14	2285	8	1805	5	1021	7	1264	11	2285	17	3395	10	1235	143	26823	
Kitchen	0		0		1		3		3		0		0		0		0		0		0		0		7	0	
Chattahoochee	4	180	8	445	11	820	18	560	13	667	9	490	13	899	8	615	18	1300	19	1365	15	1010	23	1080	159	9431	
Sidney Lanier	11	310	13	317	11	421	12	403	16	534	6	340	15	514	10	396	15	640	15	539	10	300	13	455	147	5169	
Lyman Hall	0	0	0		0	0	1	50	1	10	0	0	1	30	0	0	4	70	6	115	4	90			17	365	
Longstreet	1	5	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	160	12	170	
LS/LH Combo	18	804	19	710	15	623	17	638	15	420	16	710	10	420	9	370	16	610	14	550	16	645	12	605	177	7105	
Gaines	25	259	32	368	25	374	24	289	22	222	20	238	17	166	21	224	25	552	20	291	16	165	18	246	265	3394	
Chestatee	6	155	9	315	8	245	17	359	9	419	9	560	2	45	2	65	11	621	4	160	8	470	9	470	94	3884	
Board Room	8	117	12	128	6	85	10	130	9	95	6	109	5	60	4	58	7	111	4	60	5	60	6	81	82	1094	
Front Porch/Lawn	0	0	0		0	0	3		3		0		0	0	0	0	0	0	1		1		1		9	0	
Cabin	9	498	10	445	9	432	11	410	11	294	20	1008	8	290	10	370	10	335	9	435	14	675	9	415	130	5607	
FSNC	13	1245	15	680	14	310	14	550	11	499	12	430	9	385	10	465	11	419	28	878	33	943	12	565	182	7369	
Pavilions	42	1507	56	2306	83	2973	34	1120	4	65	0	0	0	0	0	0	8	1170	22	952	54	1958	46	1882	349	13933	
TOTALS	141	5865	187	7229	201	9329	186	7597	133	8329	112	6170	88	4614	79	3584	132	7092	153	7630	193	9711	168	7194	1773	91436	

2019 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS			
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Ballroom	8	1805	5	1021	7	1264	11	2285	17	3395	10	1235	5	740	7	1320	15	2265	16	2395	16	5425					117	23150
Kitchen	0		0		0		0		0		0		0		0		1		6		17						7	0
Chattahoochee	13	899	8	615	18	1300	19	1365	15	1010	23	1080	11	466	14	853	19	1258	19	821	17	892					176	10559
Sidney Lanier	15	514	10	396	15	640	15	539	10	300	13	455	9	243	9	399	15	597	15	442	14	519					140	5044
Lyman Hall	1	30	0	0	4	70	6	115	4	90			0	0	0	0	0	0	0	0	0	0					15	305
Longstreet	0	0	0	0	0	0	0	0	0	0	9	160	0	0	1	65	0	0	0	0	1	10					11	235
LS/LH Combo	10	420	9	370	16	610	14	550	16	645	12	605	14	497	14	503	18	655	18	569	16	550					157	5974
Gaines	17	166	21	224	25	552	20	291	16	165	18	246	14	115	23	225	22	192	22	202	18	262					216	2640
Chestatee	2	45	2	65	11	621	4	160	8	470	9	470	4	148	7	418	12	590	12	525	9	335					80	3847
Board Room	5	60	4	58	7	111	4	60	5	60	6	81	4	72	4	60	7	155	7	100	12	168					65	985
Front Lawn	0	0	0	0	0	0	1		1		1		0	0	0	0	0	0	1		6	800					10	800
Cabin	8	290	10	370	10	335	9	435	14	675	9	415	8	280	7	355	7	270	10	415	14	544					106	4384
FSNC	9	385	10	465	11	419	28	878	33	943	12	565	9	238	11	621	14	851	15	545	15	698					167	6608
Pavilions	0	0	0	0	8	1170	22	952	54	1958	46	1882	46	1665	38	1601	50	1790	46	4585	3	90					313	15693
TOTALS	88	4614	79	3584	132	7092	153	7630	193	9711	168	7194	124	4464	135	6420	180	8623	181	10599	147	10293	0	0	1580	88847		

2020 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS			
Ballroom	5	740	7	1320	15	2265	16	2395	16	5425																	59	12145
Kitchen	0		0		1				6																		7	0
Chattahoochee	11	466	14	853	19	1258	19	821	17	892																	80	4290
Sidney Lanier	9	243	9	399	15	597	15	442	14	519																	62	2200
Lyman Hall			0	0	0	0	0	0	0	0																	0	0
Longstreet	0	0	1	65	0	0	0	0	1	10																	2	75
LS/LH Combo	14	497	14	503	18	655	18	569	16	550																	80	2774
Gaines	14	115	23	225	22	192	22	202	18	262																	99	996
Chestatee	4	148	7	418	12	590	12	525	9	335																	44	2016
Board Room	4	72	4	60	7	155	7	100	12	168																	34	555
Front Lawn	0	0	0	0	0	0	1		6	800																	7	800
Cabin	8	280	7	355	7	270	10	415	14	544																	46	1864
FSNC	9	238	11	621	14	851	15	545	15	698																	64	2953
Pavilions	46	1665	38	1601	50	1790	46	4585	3	90																	183	9731
TOTALS	124	4464	135	6420	180	8623	181	10599	144	10203	0	764	40309															

FAIR STREET NEIGHBORHOOD CENTER USAGE UPDATE

2018 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Room A	6	95	3	42	2	21	5	75	3	45	4	60	4	80	4	80	4	86	5	95	12	183	4	64	60	926
Room B	1	50	0	0	4	165	1	25	2	70	1	20	1	42	0	0	0	0	2	40	0	0	0	0	12	412
Room A/B	5	290	4	330	5	260	4	195	4	255	2	130	1	40	2	115	5	251	6	380	11	754	8	335	59	3335
Conference Room			0	0	0	0	1	5	0	0					0	0	0	0	5	26	0	0	0	0	6	31
Catering Kitchen			0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	12	435	7	372	11	446	11	300	9	370	7	210	6	162	6	195	9	337	11	475	30	1003	12	399	131	5041

2018 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Room A	4	80	4	80	4	86	5	95	12	183	4	64	5	700	4	155	6	180	7	170	4	80	4	80	67	1953
Room B	1	42	0	0	0	0	0	0	2	40	0	0	2	130	1	10	4	85	0	0	3	45	2	70	16	422
Room A/B	1	40	2	115	5	251	6	380	11	754	8	335	6	415	10	515	4	310	7	380	4	374	6	360	80	4229
Conference Room			0	0	0	0	0	0	5	26	0	0	0	0			0	0	0	0	0	0	0	0	5	26
Catering Kitchen			0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0
TOTALS	6	162	6	195	9	337	11	475	30	1003	12	399	13	1245	15	680	14	575	14	550	11	499	12	510	153	7205

2019 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	5	700	4	155	6	180	7	170	4	80	4	80	4	105	3	90	4	108	4	94	6	180	5	120	59	2062	
Room B	2	130	1	10	4	85	0	0	3	45	2	70	2	70	3	105	1	35	0	0	0	0	0	0	0	21	550
Room A/B	6	415	10	515	4	310	7	380	4	374	6	360	3	210	4	270	6	276	16	681	20	713	7	445	97	4949	
Conference Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0			8	73	7	50	0	0	0	0	15	123	
Catering Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	
TOTALS	13	1245	15	680	14	575	14	550	11	499	12	510	9	385	10	465	11	419	28	848	33	943	12	565	182	8103	

2019 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Room A	4	105	3	90	4	108	4	94	6	180	5	120	5	110	4	101	4	104	6	130	6	108			55	1250
Room B	2	70	3	105	1	35	0	0	0	0	0	0	1	50	0	0	0	0	3	105	2	90			12	455
Room A/B	3	210	4	270	6	276	16	681	20	713	7	445	2	70	7	520	10	747	6	310	7	500			95	4742
Conference Room	0	0	0	0	0	0	8	73	7	50	0	0	1	8	0	0	0	0	0	0	0	0			16	131
Catering Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0
TOTALS	9	385	10	465	11	419	28	848	33	943	12	565	9	238	11	621	14	851	15	545	15	698	0	0	167	7429

2020 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Room A	5	110	4	101	4	104	6	130	6	108																25	553
Room B	1	50	0	0	0	0	3	105	2	90																6	245
Room A/B	2	70	7	520	10	747	6	310	7	500																32	2147
Conference Room	1	8	0	0	0	0	0	0	0	0																1	8
Catering Kitchen	0	0	0	0	0	0	0	0	0	0																0	0
TOTALS	9	238	11	621	14	851	15	545	15	698	0	64	2953														

MONTHLY MAINTENANCE REPORT - REPAIRS

Nov. 2019

	Maintenance Repairs	Cost	Time
1	Replaced three lights in hallway	\$9.75	0.55
2	Replaced one light in kitchen	\$1.50	0.25
3	Painted kitchen door		1.15
4	Replaced two sconce lights in Chattahoochee Room	\$3.00	0.35
5	Replaced four lights in hallway	\$6.00	0.55
6	Adjusted outside light timer		0.35
7	Replaced sconce light in Chestatee	\$1.50	0.25
8	Repaired entrance doors to Longstreet 2 Room	\$0.84	0.55
9	Replaced air fresheners in restroom	\$8.00	0.45
10	Installed towel dispenser in employee restroom		0.55
11	Replaced lights over sink in restroom	\$3.00	0.35
12	Replaced two lights in ladies restroom	\$6.00	0.35
13	Installed coat hanger at FSNC	\$34.00	0.45
14	Replaced four lights in shop	\$6.00	0.65
15	Replaced two lights in men's restroom		0.35
16	Worked on two commodes on first floor - stopped up (City Public Utilities coming to check)		3
17	Repaired door lock on Boiler Room Door		0.5
18	Installed Power Flush Commode in 1st Floor Men's RR	\$340.17	1
19	Repaired lock on double doors at side entrance to GCC		0.5
20	Installed Power Flush commode in 1st Floor Women's RR	\$340.17	1
21			
22			
23			
24			

25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
		\$759.93	13.15

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	214	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	295	
Passport Use	4378	(Swimming, Land and Water Fitness)
Walk in Registrations	282	
SCUBA / Dive Teams	27	(HCSO & HCFD)
Swim Meet Attendance	3004	
High School Team Practice	652	
Special Swim Practices	95	(SOGA& Neverland Aquatics)
Visitors	3046	(Swim team spectators, parents, tours)
Fitness Center	2028	
GRAND TOTAL ALL	14021	

734

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	3	23	250	17
Seasonal with Fit+	6	52	100	40
Seasonal with Fit+ Adv.	6	22	100	19
Seasonal with Fitness/Pool	4	20	50	18
Annual	3	25	150	51
Annual with Fit+ Adv.	5	56	250	161
Annual with Fit+	7	31	250	58
Annual with Fitness/Pool	7	24	100	62
CP Fitness Center Only	2	35	250	109
CP 90 Day Fit+ Advantage	3	22	100	14
CP Annual Fit+ Advantage	2	35	250	124
TOTALS	48	344	1,800	673

SILVER SNEAKERS	MTD	YTD	GOAL	ACTIVE/ENROLLED
	12	132	250	288/1307

SILVER & FIT	MTD	YTD	GOAL	ACTIVE/ENROLLED
	0	4	50	11/56

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	2	12	TBD	16

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	0	0	50	0
Gil's Package	0	0	115	0
Fin's Package	0	0	10	0
TOTALS	0	0	175	0

ACTIVITY/BIRTHDAY PARTY ROOM RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	6	103	50	240

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	13	30	0

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	13	3	0

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	125	240	0 Kids/0 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	309	6	0

FITNESS CLASSES	OFFERED	MADE	ATTENDANCE	FIT+ / DROP IN
Water	13	13	1290	26
Land	24	24	977	19
Spin	4	3	73	2

WATER FITNESS CLASS	# of Classes	ATTENDANCE	LAND FITNESS CLASS	# of Classes	ATTENDANCE
Deep H2O Monday/Thursday	7	104	Total Fitness	10	62
Deep H2O Conditioning M/TH	7	56	Gentle Yoga (W)	4	34
Gentle Movements	11	216	Body Blast	8	54
Water Works	11	345	Barre	7	24
Sr. Aquacize (11:00am)	7	47	Strength & Motion	11	49
Water Arthritis	7	72	Silver Sneakers Classic	11	30
Senior Jumping Jack Splash	7	91	H.I.I.T	4	6
Aqua Stretch & Cardio	4	27	Yogalates	4	14
Aqua Attitude	11	225	Gentle Yoga (TU/TH/FR)	9	43
Moving & Grooving	3	25	Strong by Zumba	7	27
Mind Body Connection	3	20	Wake up with Weights	11	56
Aqua balance	7	14	Restorative Yoga (MWF)	8	122
Aqua Boot Camp	4	48	Intro to Yoga	2	4
			Tai Chi	4	37
			Tabata	7	22

		Pound	7	21
		Tabata (Sat)	1	2
		Boxing Fitness	11	12
		Stretch and Balance	4	18
		Yoga (Tu/Th) [H. Lee]	6	69
		Stretch and Flex TU/Th	7	66
		Easy Flow and Balance	3	5
TOTAL WATER FITNESS		1,290		
		Zumba AM (M/W/F)	10	69
		Stretch & Flex (M/W/F)	11	131
		Total Land Class	977	

FITNESS CENTER SPIN CLASS	# of Classes	ATTENDANCE
Endurance Ride	7	29
Your Ride	2	2
Spin Plus	0	0
Spinsanity	7	42
TOTAL SPIN FITNESS		73

PROGRAMS (not included in Passports)

FITNESS/AQUATIC PERSONAL TRAINING SESSIONS	ATTENDANCE
Single Package	32
Buddy Package	0
Group Package	0
Aquatic Single Package	0
TOTAL	32

Fitness in the Park– None Offered

Aquatic Orientation – November 13th – 3 Participants

Fitness & Weight Room Orientation 10/9/2019– 1 offered / 1 participants

SPECIAL EVENTS	ATTENDANCE
Total	

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	14	35
GMS	130	792
Small Group/Group Lesson	0	0
TOTAL	144	827

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Summer Swim League	0	0
LA Team Prep	2	4
Lanier Aquatics	103	1019
<i>TOTAL</i>	<i>105</i>	<i>1023</i>

FMACC Birthday Party Summary

GENERATED REVENUE - FY 20

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	54	\$ 4,226.75	2,180
AUGUST	45	\$ 3,352.50	1,880
SEPTEMBER	8	\$ 555.00	284
OCTOBER	3	\$ 262.50	100
NOVEMBER	6	\$ 400.00	240
DECEMBER	2	\$ 150.00	
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL:	118	\$ 8,946.75	4,684

12/2/2019

FY 19 SUMMARY -

AMOUNT BUDGETED:	\$ 33,500.00
TO DATE:	\$ 8,796.75
REMAINING FY18:	\$ 24,703.25

ACTUAL REVENUE - FY 20

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2019	\$ 4,226.75	\$ -	\$ -	\$ -	\$ 4,226.75	100%
AUGUST	8/31/2019	\$ 3,352.50	\$ -	\$ -	\$ -	\$ 3,352.50	0%
SEPTEMBER	9/30/2019	\$ 555.00	\$ -	\$ -	\$ -	\$ 555.00	0%
October	10/31/2019	\$ 262.50	\$ -	\$ -	\$ -	\$ 262.50	0%
November	11/30/2019	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00	0%
December	12/31/2019		\$ -	\$ -	\$ -	\$ -	0%
January	1/31/2020		\$ -	\$ -	\$ -	\$ -	0%
February	2/29/2020		\$ -	\$ -	\$ -	\$ -	0%
March	3/31/2020		\$ -	\$ -	\$ -	\$ -	0%
April	4/30/2020		\$ -	\$ -	\$ -	\$ -	0%
May	5/31/2020		\$ -	\$ -	\$ -	\$ -	0%
June	6/30/2020		\$ -	\$ -	\$ -	\$ -	0%
TOTAL:		\$ 8,796.75	\$ -	\$ -	\$ -	\$ 8,796.75	0%

TYPES OF PARTIES - FY 20

MONTH	MINNIE'S	GIL'S	FIN'S	Activity Room	Playground Pavilion	Birthday Party Room	Homeschool Activity	TOTAL
JULY	0	0	0	21	6	27		54
AUGUST	0	0	0	19	4	22		45
SEPTEMBER	0	0	0	2	3	3		8
OCTOBER	0	0	0	1	0	2		3
NOVEMBER	0	0	0	1	0	5		6
DECEMBER								0
JANUARY								0
FEBRUARY								0
MARCH								0
APRIL								0
MAY								0
JUNE								0
TOTAL:	0	0	0	44	13	59	0	116
GOAL:	60	120	40	20	20	150	20	220

****Notes: Home School PE room rental charges, covering February 11 - May 1
Total amount received \$1802.50

FMACC CONCESSION STAND REPORT SUMMARY

MONTH	# Days Open
JULY	31
AUGUST	14
SEPTEMBER	7
OCTOBER	4
NOVEMBER	0
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	56

12/2/2019

FY20 SUMMARY - \$ 100,000.00 Original
AMOUNT BUDGETED: BA
TO DATE: \$ 47,926.18
REMAINING FY18: \$ 52,073.82

REVENUE: \$ 47,926.18
EXPENSE: \$ 37,575.24 **TAX COLLECTED:** \$3,354.83
 SUPPLIES \$ 23,153.28
 STAFF \$ 14,421.96
NET: \$ 10,350.94

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY - DAILY		\$ 34,457.26	\$ 15,814.60	\$ 9,123.82	\$ 24,938.42	\$ 9,518.84	138%
AUGUST		\$ 9,237.48	\$ 4,139.56	\$ 3,562.64	\$ 7,702.20	\$ 1,535.28	120%
SEPTEMBER		\$ 3,014.19	\$ 2,419.31	\$ 944.00	\$ 3,363.31	\$ (349.12)	90%
OCTOBER		\$ 1,217.25	\$ 779.81	\$ 791.50	\$ 1,571.31	\$ (354.06)	77%
NOVEMBER		\$ -	\$ -	\$ -	\$ -	\$ -	0%
DECEMBER					\$ -	\$ -	0%
JANUARY					\$ -	\$ -	0%
FEBRUARY					\$ -	\$ -	0%
MARCH					\$ -	\$ -	0%
APRIL					\$ -	\$ -	0%
MAY					\$ -	\$ -	0%
JUNE					\$ -	\$ -	0%
TOTAL:		\$ 47,926.18	\$ 23,153.28	\$ 14,421.96	\$ 37,575.24	\$ 10,350.94	128%

- Note:
1. Please note the change in September. Funds were allocated incorrcctly.
 - 2 No Activity for November
 3. Added Vending Total for July 19'

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ 15.00
AUGUST	\$ 75.00
SEPTEMBER	\$ 90.40
OCTOBER	\$ 13.00
NOVEMBER	\$ 21.00
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ 214.40

VENDING MACHINES

MONTH	AMOUNT:
JULY	\$ 197.00
AUGUST	\$ 220.76
SEPTEMBER	\$ 102.90
OCTOBER	\$ 100.90
NOVEMBER	\$ 92.38
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ 713.94

MARKETING

Projects and Highlights

- Gainesville AT Play Winter Activity Guide
- Christmas on Green Street Planning Committee
- Thanksgiving Break Camp
- Volunteer Recognition
- Website Updates
- 2020 Sponsorships

Press Releases, Media Contacts, Social Media and Email Blasts

- 25,000 household segmented emails
- Social Media Posts:
 - Swim with Santa @ Frances Meadows
 - Christmas on Green Street
 - Thanksgiving Break Camp
 - Volunteer Recognition
 - Lifeguard Classes

Advertising and Printed Promotion, etc.

- Find Your Fit Frances Meadows Banners in High Traffic Areas
- Find Your Fit Frances Meadows TV Ads

Corporate Sponsor Report – See Attached

**FY20 Gainesville Parks and Recreation
Sponsorships as of November 30, 2019**

Johnny's BBQ	\$	150	NGYFA
Edgewater On Lanier	\$	150	NGYFA
Duplicating Products	\$	150	NGYFA
Hollis Logistics	\$	150	NGYFA
South State Bank	\$	150	NGYFA
Collins Property Group	\$	150	NGYFA
Ameris Bank	\$	150	NGYFA
Kona Ice	\$	600	NGYFA
United Way Reach Out	\$	500	Baseball
United Way Reach Out	\$	1,000	Tennis Courts
Answered by Geeks	\$	300	Tennis Tournament
L and G Metal Building Consultants	\$	300	Tennis Tournament
Downtown Drafts	\$	300	Tennis Tournament
Richlife Advisors	\$	100	Tennis Tournament
Reda's Entreprises	\$	100	Tennis Tournament
Inn Between	\$	100	Tennis Tournament
Martin Furniture and Design	\$	100	Tennis Tournament
Easy B's Kitchen	\$	100	Tennis Tournament
Chop Block Holdings	\$	100	Tennis Tournament
F & M Imports	\$	100	Tennis Tournament
Bonnie LeCain	\$	100	Tennis Tournament
Ramiro Valdez	\$	100	Tennis Tournament
WE-Clean	\$	100	Tennis Tournament
Atlas Pizza Sub Wings	\$	100	Tennis Tournament
Yellowfin	\$	100	Tennis Tournament
Collegiate Grill	\$	100	Tennis Tournament
Occasions Florist	\$	75	Tennis Tournament
Recreation	\$	5,425	
United Way Reach Out	\$	500	
Gainesville Times In Kind Ads	\$	5,000	Expo
Northside Hospital Radiology	\$	500	Banner
France Meadows	\$	6,000	
Leslie White Resource Brokers	\$	500	TTOT
Cook's Pest Control	\$	500	TTOT
Coleman Chambers	\$	500	TTOT
Farmers Insurance	\$	500	TTOT
Pinnacle Bank	\$	500	TTOT
Liberty Utilities	\$	500	TTOT
Friends of the Parks	\$	500	TTOT
Smile Doctors	\$	500	TTOT
Pristeen Clean	\$	500	TTOT
WDUN Inkind	\$	500	TTOT
Buffalo Wild Wings Inkind	\$	500	TTOT
Chick Fil A Inkind	\$	500	TTOT
Walgreens Inkind	\$	500	TTOT
TMOBILE	\$	500	TTOT
Kona Ice	\$	100	Touch A Truck
Special Events	\$	7,100	
NGPG Orthopedics Agency Wide	\$	8,500	
FY2019 Total	\$	27,025	

PARKS DIVISION

Landscape Maintenance – HCCI Detail 44 – Randy White, Alan Cline – Turf & Landscape Tech

Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivy Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Trash Parks
- Verticut/Overseed Cabbell field and City Park

Special Projects – David Tyre (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Perform tasks from annual audits
- Pressure washed Riverside pavilion and playground
- Paint Riverside and City Park pavilions
- FMACC playground mulch
- Winterize restrooms and buildings

Parks – Jason Heffner - Steven Drayton (RCG Parks), - Ron Portillo - Vacant (LP Maint.) Chris Bruce - Danny Ramirez (CP Maint.) Jennifer Hill - Lincoln Riddle (Roving crew)

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed three times weekly (weather permitting) (CP/Candler, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.
- Blow leaves
- Paint Fields

Shop Mechanic – Kyle Hewell

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory

- Inventory and service assigned equipment & mowers
- Assist staff as needed

Miscellaneous:

- Eno Slaughter, CPSI, – monthly playground inspections
- Brian Peters/Eno Slaughter - Park Inspections

RECREATION DIVISION

PROGRAMS

December Programs:

- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Evening Line dance
- Baking Classes (Youth and Adult)
- Christmas Cookies
- Kids Christmas Cookies

January Programs:

- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Evening Line dance
- Fall & Halloween Themed Cookies
- Two Step
- Waltz
- Pregame in the Park

SPECIAL EVENTS

2020 Summer Community Theatre: The Production for the Summer Community Production has been chosen. It will be "Matilda". The Children's Musical Workshop production has not been chosen.

Mother Son Dance: Mother Son Dance was held on October 29. There were 222 that participated. One hundred twenty (120) of these were the boys. The decorations were great. Longstreet did the catering. Sportography did the pictures and Soundscapes was the DJ. Staff did an awesome job of decorating and working the night of the event.

Trick or Treat on the Trail : Trick or Treat on the Trail was held on October 26. The weather was supposed to be bad but staff decided to go on with the event on Saturday. Weather ended up great with a little rain. It was one of the largest TTAT events GPRA has had. There were 15 sponsors, 170,000 pieces of candy and 31 volunteers. Staff did an amazing job on planning, setting up and working the day of the event.

CAMPS:

The Thanksgiving Break camp was a success. There were 13 participants from Monday until Wednesday.

PARTNERSHIPS:

SISU: SISU will be holding their Prom at the Civic Center on February 22 and they will be holding their Graduation on May 17 at the Civic Center.

Senior Life Center: To further our partnership, Gainesville Parks and Recreation will be programming activities to enrich the lives of those at the Center. These classes will be held as usual, the first Monday of each month.

VOLUNTEER TRACKING INFORMATION

Trick or Treat on the Trail brought in 31 Volunteers for a total of 108 hours.

VOLUNTEER RECOGNITION PROGRAM

Volunteer Awards have been presented to the following:

- Coach of the Year - Brooks Clay
- Volunteer Group of the year - GHS Key Club

TENNIS

- GPRA Tennis Lessons/Camps: N/A
- Private Rentals:
 - Gary Sherby continued his rental at City Park for the month of October.
 - Walt Kilmartin continued his rental at City Park Court 3 through November.
 - Murray Lokasundaram continued his at Longwood Court 2 through November.
- Tennis Tournaments:
 - Fall Classic was held at the Longwood Tennis Courts October 15-20 and it had 44 players.
 - Gary Sherby is the tournament director.
 - The next Tournament is the Spring Swing and it will be held at the Longwood Tennis Courts from April 21-April 26.

YOUTH ATHLETICS

- Pee Wee Sports
 - Pee Wee Basketball will start on Tuesday, January 7 and will run through Thursday January 30. All practices will be held at New Holland Gym.
- Lacrosse
 - Fall Lacrosse ended on October 26.
 - The league was ran by Rob Jones
 - The team practiced on Tuesdays and Thursdays at City Park. .
 - The purpose of this league is help develop the fundamental of the players and help draw an interest to the sport.
 - 8 kids registered for the program.
 - They played a games on Saturday October 19 and 26 against players from Lambert. The players had a blast and it was a great experience for our lacrosse program.

- Basketball
 - Basketball registration has closed for boys and girls in the 2nd thru 6th grade.
 - We will have one team in each of the following grade level:
 - 2nd Grade Boys
 - 3rd Grade Boys
 - 4th/5th Grade Boys
 - 2nd/3rd Grade Girls
 - 5th/6th Grade Girls
 - All teams will be playing in Hall County Parks and Leisure Recreational Basketball league.
 - Practices started on Monday, October 28. Practices are held at Enota Elementary School. Teams will practice on Mondays, Tuesdays, and Thursdays.
 - Teams will practice twice a week leading up to the start of regular season games. Once games start, teams will practice once a week.
 - Regular season games will start the week of December 2.

- Football & Cheerleading.
 - Football and cheerleading have concluded as of November 16th. We had 4 teams (6u, 8u, 9u and 11u) make the Super Bowl. 6u and 8u won their respective Super Bowls.

- Volleyball
 - Volleyball started on Monday October 7 and run until November 16.
 - They are practicing on Mondays and playing games on Saturdays.
 - There are currently 40 girls participating in the program.
 - All games and practices are held at Westminster Church.
 - Picture day was held on Monday, October 14.
 - Everyone is having a great time. Players are getting a great opportunity to improve their skills and have fun at the same time.

ADULT ATHLETICS

- Southern Sports had Two Sunday Baseball Tournaments in November.
- Fall Adult Men's Softball Season concluded on November 5th.
- Fall Adult Coed Softball Season concluded on November 11th.

Youth Athletics Concession- FINANCIAL SUMMARY

Revised: 12/2/2019

PROJECT OPERATIONS:

REVENUE	\$ 7,013.33
EXPENSE	\$ 4,471.06
TAX (7%)	\$ 490.93
NET (before taxes)	\$ 2,542.27

FY 20 SUMMARY -

AMOUNT BUDGETED:	\$11,000.00
TO DATE:	\$ 7,013.33
REMAINING FY20	\$ 3,986.67

ACTUAL REVENUE:

MONTH	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY				\$ -	\$ -	0%
AUGUST				\$ -	\$ -	0%
SEPTEMBER	\$ 4,050.08	\$ 1,885.33	\$ 917.35	\$ 2,802.68	\$ 1,247.40	145%
OCTOBER	\$ 1,463.00	\$ 265.89	\$ 499.00	\$ 764.89	\$ 698.11	191%
NOVEMBER	\$ 1,500.25	\$ 377.96	\$ 525.53	\$ 903.49	\$ 596.76	166%
DECEMBER				\$ -	\$ -	0%
JANUARY				\$ -	\$ -	0%
FEBRUARY				\$ -	\$ -	0%
MARCH				\$ -	\$ -	0%
APRIL				\$ -	\$ -	0%
MAY				\$ -	\$ -	0%
JUNE			\$ -	\$ -	\$ -	0%
TOTAL:	\$ 7,013.33	\$ 2,529.18	\$ 1,941.88	\$ 4,471.06	\$ 2,542.27	0%

DAYS OPEN:

MONTH	Football	Baseball	Special Events
JULY			
AUGUST			
SEPTEMBER	2		
OCTOBER	1		
NOVEMBER	1		
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	4	0	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -



Gainesville 2nd Grade Basketball Schedule

Coach: Kevin Flack

<u>Day</u>	<u>Time</u>	<u>Opponent</u>	<u>Location</u>
Sat. Dec 7	9:00 AM	Lakers	East Hall Community Center 1
Sat. Dec 14	11:30 AM	Celtics	East Hall Community Center 1
Sat. Jan 4	11:30 AM	Warriors	Mulberry Creek Community Center 2
Sat. Jan 11	10:15 AM	Bucks	East Hall Community Center 2
Sat. Jan 18	9:00 AM	Raptors	Mulberry Creek Community Center 2
Sat. Jan 25	2:00 PM	Hawks	North Hall Community Center 1
Sat. Feb 1	10:15 AM	Clippers	East Hall Community Center 1
Sat. Feb 8	9:00 AM	Thunder	East Hall Community Center 2
Tue. Feb 11	7:00 PM	T-Wolves	East Hall Community Center 1
Sat. Feb 15	9:00 AM	Pelicans	North Hall Community Center 2

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*For any questions or concerns please visit our website www.teamsideline.com/gainesville or contact Eason Spivey by email at espivey@gainesvillega.gov or call/text at 678.776.9714 or Paul Siegrist by email at psiegrist@gainesvillega.gov or call/text at 678.776.3460

*Please help Gainesville Parks & Recreation recycle by putting plastic bottles and cans in the designated receptacles.



Gainesville 2nd/3rd Grade Basketball Schedule

Coach: John Simpson

<u>Day</u>	<u>Time</u>	<u>Opponent</u>	<u>Location</u>
Sat. Dec 7	9:00 AM	Dream	East Hall Community Center 2
Sat. Dec 14	12:45 PM	Sparks	East Hall Community Center 1
Sat. Dec 21	12:45 PM	Storm	North Hall Community Center 2
Sat. Jan 4	2:00 PM	Lynx	East Hall Community Center 1
Sat. Jan 11	3:15 PM	Aces	North Hall Community Center 1
Sat. Jan 18	10:15 AM	Mystics	East Hall Community Center 2
Sat. Jan 25	3:15 PM	Liberty	Mulberry Creek Community Center 1
Sat. Feb 1	10:15 AM	Sky	East Hall Community Center 2
Sat. Feb 8	2:00 PM	Wings	Mulberry Creek Community Center 1
Sat. Feb 15	11:30 AM	Mercury	East Hall Community Center 1

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Gainesville 3rd Grade Basketball Schedule

Coach: Doug Bennett

<u>Day</u>	<u>Time</u>	<u>Opponent</u>	<u>Location</u>
Sat. Dec 7	11:30 AM	Spurs	East Hall Community Center 1
Sat. Dec 14	2:00 PM	Nets	Mulberry Creek Community Center 2
Sat. Jan 11	12:45 PM	Warriors	East Hall Community Center 2
Sat. Jan 18	11:30 AM	Bulls	East Hall Community Center 2
Sat. Jan 25	2:00 PM	T-Wolves	Mulberry Creek Community Center 2
Sat. Feb 1	11:30 AM	Blazers	East Hall Community Center 2
Sat. Feb 8	2:00 PM	Knicks	East Hall Community Center 2
Tue. Feb 11	7:00 PM	Heat	East Hall Community Center 2
Sat. Feb 15	2:00 PM	Hawks	East Hall Community Center 1
Tue. Feb 18	7:00 PM	Grizzlies	North Hall Community Center 1

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Gainesville 4th/5th Grade Basketball Schedule

Coach: Robert Irwin

<u>Day</u>	<u>Time</u>	<u>Opponent</u>	<u>Location</u>
Tue. Dec 3	8:15 PM	Bulls	Mulberry Creek Community Center 2
Fri. Dec 6	7:00 PM	Lakers	North Hall Community Center 2
Tue. Dec 10	7:00 PM	Knicks	East Hall Community Center 2
Fri. Dec 13	8:15 PM	T-Wolves	East Hall Community Center 1
Tue. Dec 17	7:00 PM	Warriors	North Hall Community Center 2
Fri. Jan 10	7:00 PM	Raptors	East Hall Community Center 1
Tue. Jan 14	5:45 PM	Heat	North Hall Community Center 2
Tue. Jan 21	5:45 PM	Clippers	East Hall Community Center 2
Fri. Jan 24	5:45 PM	76ers	East Hall Community Center 2
Fri. Jan 31	5:45 PM	Nets	East Hall Community Center 2

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Gainesville 5th/6th Grade Basketball Schedule

Coach: Christian Wright

<u>Day</u>	<u>Time</u>	<u>Opponent</u>	<u>Location</u>
Fri. Dec 6	8:15 PM	Wings	East Hall Community Center 2
Tue. Dec 10	8:15 PM	Storm	North Hall Community Center 1
Fri. Dec 13	7:00 PM	Mercury	East Hall Community Center 2
Fri. Jan 10	8:15 PM	Liberty	East Hall Community Center 2
Tue. Jan 14	8:15 PM	Dream	Mulberry Creek Community Center 1
Fri. Jan 17	5:45 PM	Fever	East Hall Community Center 1
Tue. Jan 21	8:15 PM	Lynx	North Hall Community Center 1
Tue. Jan 28	7:00 PM	Sky	East Hall Community Center 2
Fri. Jan 31	7:00 PM	Aces	Mulberry Creek Community Center 1
Tue. Feb 4	7:00 PM	Sparks	East Hall Community Center 1

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2019-20 In-Season Basketball Practice Schedule

Location: Enota Gymnasium

<u>Monday</u>	<u>Tuesday</u>	<u>Thursday</u>
2-Dec	3-Dec	5-Dec
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm	2 nd Grade- 6:00pm 3 rd Grade- 6:00pm 2 nd /3 rd Grade- 7:00pm	Picture Day
9-Dec	10-Dec	12-Dec
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		3 rd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 2 nd Grade- 7:00pm
16-Dec	17-Dec	19-Dec
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		2 nd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 3 rd Grade- 7:00pm
6-Jan	7-Jan	9-Jan
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		2 nd Grade- 6:00pm 3 rd Grade- 6:00pm 2 nd /3 rd Grade- 7:00pm
13-Jan	14-Jan	16-Jan
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		3 rd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 2 nd Grade- 7:00pm
20-Jan-MLK	21-Jan	23-Jan
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		2 nd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 3 rd Grade- 7:00pm
27-Jan	28-Jan	30-Jan
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		2 nd Grade- 6:00pm 3 rd Grade- 6:00pm 2 nd /3 rd Grade- 7:00pm
3-Feb	4-Feb	6-Feb
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		3 rd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 2 nd Grade- 7:00pm
10-Feb	11-Feb	13-Feb
4 th /5 th Grade- 6:00pm 5 th /6 th Grade- 6:00pm		2 nd Grade- 6:00pm 2 nd /3 rd Grade- 6:00pm 3 rd Grade- 7:00pm

Revised 11-25-19

Teams

2nd Grade

3rd Grade

4th/5th Grade

2nd/3rd Grade

5th/6th Grade

Coaches

Kevin Flack

Doug Bennett

Robert Irwin

John Simpson

Christian Wright

* The girls' basketball teams are highlighted in yellow.

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LANIER POINT ATHLETIC COMPLEX
2019 Tournament Summary

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
Jan. 5 USSSA/ISA Men's	14	4	10	168	42	1008	840	\$550.00		\$550.00
Jan. 12 NGSA Men's	9	3	6	108	27	378	270	\$400.00		\$400.00
Jan. 19 NGSA Men's	7	3	4	77	19	149	72	\$400.00		\$400.00
Jan. 25 One Pitch Men's	6	5	1	72	13	202	130	\$300.00		\$300.00
Jan. 26 NGSA Men's	8	3	5	96	22	360	264	\$400.00		\$400.00
Feb. 2 USSSA Men's <i>Cancelled</i>										
Feb. 8 One Pitch Men's <i>Cancelled</i>										
Feb.9 NGSA Men's <i>Cancelled</i>										
Feb.15 NGSA One Pitch	12	6	6	144	23	696	552	\$400.00		\$400.00
Feb.16 NGSA Men's <i>Cancelled</i>										
Feb. 23 SSP Baseball <i>Cancelled</i>										
March 1,2 SSP Baseball	18	3	15	216	36	3672	3456	\$900.00		\$900.00
March 8,9,10 SSP Baseball (2 fields)	18	5	13	234	42	3510	3276	\$500.00		\$500.00
March 16-17 PGF Fast Pitch	16	4	12	192	44	3360	3168	\$1,050.00		\$1,050.00
March 22-23-24 SSP Baseball	24	6	18	288	42	4320	4032	\$1,500.00		\$1,500.00
March 30-31 PGF <i>Cancelled</i>										
April 6-7 Grand Slam BB (2 fields Sun.)	18	4	14	216	34	2616	2400	\$850.00		\$850.00
April 13 PGF FP (Saturday only)	18	3	15	216	28	2232	2016	\$850.00		\$850.00
April 20 SSP Baseball	25	6	18	300	34	2100	1800	\$750.00		\$750.00
April 27-28 PGF FP	18	3	15	216	40	3096	2880	\$1,050.00		\$1,050.00
May 3-4-5 SSP BB	24	4	20	264	35	3344	3080	\$1,500.00		\$1,500.00
May 11 USSSA Men's	9	2	7	99	29	505	406	\$400.00		\$400.00
May 17-18-19 SSP Baseball	30	3	23	360	54	6840	6480	\$1,500.00		\$1,500.00
May 25-26 Grand Slam Baseball	17	4	13	187	36	2563	2376	\$800.00		\$800.00
May 31, June 1-2 SSP Baseball	40	5	35	440	50	4840	4400	\$1,500.00		\$1,500.00
June 8-9 Grand Slam <i>Rained out</i>										
June 15-16 SSP Baseball	25	3	22	300	43	3396	3096	\$575.00		\$575.00
June 22-26 Little League Baseball	10	2	8	120	13	900	780	N/A		N/A
June 29-30 Grand Slam <i>Cancelled</i>										
July 6 USSSA Men's <i>Cancelled</i>										
July 26 NGSA One Pitch	8	3	5	96	17	300	204	\$300.00		\$300.00
August 10 NGSA	12	3	9	132	29	1524	1392	\$500.00		\$500.00
August 16 One Pitch 2-fields	8	5	3	88	15	328	240	\$300.00		\$300.00
September 8 SSP BB	20	4	16	260	20	1820	1560	\$700.00		\$700.00

LANIER POINT ATHLETIC COMPLEX
2019 Tournament Summary

September 15 SSP BB	19	4	15	247	22	2535	2288	\$750.00		\$750.00
September 22 SSP BB	20	4	16	260	21	2548	2288	\$700.00		\$700.00
September 29 SSP BB	18	5	13	234	23	2626	2392	\$750.00		\$750.00
October 6 SSP BB	21	4	17	273	21	2457	2184	\$750.00		\$750.00
October 13 SSP BB <i>Rained Out</i>										
October 20 SSP BB	17	3	14	204	21	1716	1512	\$750.00		\$750.00
October 25 Adult One Pitch	9	6	3	99	16	323	224	\$300.00		\$300.00
October 27 SSP BB	17	4	13	204	20	1644	1440	\$750.00		\$750.00
November 3 SSP BB	20	4	16	240	24	2544	2304	\$750.00		\$750.00
November 10 SSP BB	21	4	17	231	25	2431	2200	\$750.00		\$750.00
TOTALS	576	134	437	6,881	980	72,883	66,002	\$24,225.00		\$24,225.00

LPAC Concession Stand Report Summary

REVISED: 11/21/2019

PROJECT OPERATIONS:

REVENUE \$ 24,422.75
 EXPENSE \$ 16,811.05
 TAX (7%) \$ 1,709.59
 SUPPLIES \$ 12,412.30
 STAFF \$ 4,414.75

 NET \$ 5,902.11

FY 20 SUMMARY -

AMOUNT BUDGETED: \$ 64,550.00
 TO DATE: \$ 24,422.75

 Remaining FY20 \$ 40,127.25

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOT. EXPENSE	NET	% REC.
July	7/31/2019	\$ 1,752.75	\$ 958.93	\$ 299.00	\$ 1,230.93	\$ 521.82	142%
August	8/30/2019	\$ 2,689.25	\$ 1,454.69	\$ 423.75	\$ 1,878.44	\$ 810.81	143%
Sept.	9/30/2019	\$ 8,690.00	\$ 4,448.35	\$ 1,420.00	\$ 5,868.35	\$ 2,821.65	148%
October	10/31/2019	\$ 7,127.50	\$ 3,790.43	\$ 1,410.00	\$ 5,200.43	\$ 1,927.07	137%
Nov.	11/21/2019	\$ 4,163.25	\$ 1,770.90	\$ 862.00	\$ 2,632.90	\$ 1,530.35	158%
Dec.						\$ -	0%
January						\$ -	0%
Feburary						\$ -	0%
March						\$ -	0%
April						\$ -	0%
May						\$ -	0%
June						\$ -	0%
TOTAL:		\$ 24,422.75	\$ 12,423.30	\$ 4,414.75	\$ 16,811.05	\$ 7,611.70	145%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	1	7	0
AUGUST	2	8	1
SEPT.	4	2	0
OCTOBER	4	9	1
NOV.	2	3	1
DEC.			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	13	29	3

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ 10.68
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ 10.68

Lake Lanier Olympic Park

December 2019

Year to Date Traffic Count: Tower Side 41,653/ Park Side 54,756 = 96,409

Events

- Volunteer Appreciation Party- November 9
 - Around 30 people attended
 - Presented Eddie Foust with the Georgia Parks and Recreation Volunteer of the Year Parks Maintenance and Operations.
- LLRC Half Marathon – November 16
 - Around 20 participants
 - Athletes rowed/paddled a 13.2-mile course

2020 Events

- Attached on spreadsheet.
- Currently look at other potential events for next year.
- Currently have around 40 events taking place in 2020.

Tower Use

- Forum Communication
- Hall County Middle School Counselors

Club Events and Programs

- LLRC took a group of masters and youth athletes to the Head of the Hooch regatta in Chattanooga, TN.
- LCKC took a group of athletes to the Beas of the Southeast dragon boat race on Lake Hernando.
 - This was the first time LCKC has had fielded an all-women's 10 seat dragon boat and men's 20 seat dragon boat.
 - Athletes took Gold in the following events, men's 10/20 seat, women's 10 seat and mixed 10/20 seat events.

Boat House Survey

- Received responses from around 40 club members.
- There was a favorable viewpoint on shared spaces for the clubs as long as the areas were adequately sized.
- The responses showed club members had a positive outlook on boathouse renovation.

Facilities

- Tent was disassembled for winter storage.
- Park workers pressure washed entrance ADA ramps to boathouse.
- Continue to remove trash and keep facilities clean for visitors.
- Continue adjusting docks as water levels change.

**Lake Lanier Olympic Park
December 2019**

Polar Bear Plunge	community event	1/1/2020		LCKC
Mark Williams Ergatta	rowing event	1/25/2020	1/25/2020	LLRC
Food Truck Friday	community event	3/13/2020	3/13/2020	LLOP
John Hunter Regatta	rowing event	3/21/2020	3/22/2020	Rental
Dragon Boat Spring Break Camp	dragon boat	4/2/2020	4/5/2020	
Food Truck Friday	community event	4/10/2020	4/10/2020	
Canada Kayak Team Trial	kayak event	4/16/2020	4/19/2020	
BRL Fun Race	kayak event	4/25/2020	4/25/2020	
Gainesville Hall Challenge	dragon boat	5/2/2020	5/2/2020	
Food Truck Friday	community event	5/8/2020	5/8/2020	
BRL Fungatta	kayak event	5/9/2020	5/9/2020	
Moonlight Paddle	kayak event	5/9/2020	5/9/2020	
Rubber Duck Derby	community event	5/16/2020	5/16/2020	
ACRA	rowing event	5/22/2020	5/24/2020	
John Jarrard Concert	community event	5/30/2020	5/30/2020	
Georgia Wake Series	Rental	TBD	TBD	
Day Camp First Week	kayak event	6/1/2020	6/5/2020	
Moonlight Paddle	kayak event	6/5/2010	6/5/2010	
Tri the parks	Rental	6/6/2020	6/6/2020	
Food Truck Friday	community event	6/12/2020	6/12/2020	
PaddleMania	kayak event	6/13/2020	6/13/2020	
Day Camp Second Week	kayak event	6/15/2020	6/15/2020	
Day Camp Third Week	kayak event	6/22/2020	6/22/2020	
Singleton Marina	Rental	6/27/2020	6/27/2020	
Food Truck Friday	community event	6/10/2020	6/10/2020	
Moonlight Paddle	kayak event	7/3/2020	7/3/2020	
Beach Bash	community event	7/11/2020	7/11/2020	
Day Camp Week 4	kayak event	7/13/2020	7/13/2020	
Summer Sprints	kayak event	7/18/2020	7/18/2020	
Day Camp Week 5	kayak event	7/20/2020	7/20/2020	
Moonlight Paddle	kayak event	8/1/2020	8/1/2020	
Concert	community event	29-Aug	8/29/2020	
Dragon Boat Festival	dragon boat	9/12/2020	9/12/2020	
U.S. Dragon Boat Team Selection	dragon boat	9/17/2020	9/20/2020	
BRL Fun race	kayak event	9/19/2020	9/19/2020	
Swim Across America	Swim Race	9/26/2020	9/26/2020	
Moonlight Paddle	kayak event	10/2/2020	10/2/2020	
BRL Fungatta	kayak event	10/2/2020	10/2/2020	
Dragons at the Park	dragon boat	10/10/2020	10/10/2020	
Half Marathon	rowing event	11/14/2020	11/14/2020	

