

**Gainesville Parks and Recreation Board Report
August 14, 2017**

I. Impact Fee Report

- a. Amount collected for the **first (1st) month July** of fiscal year 2018 totals **\$25,967 (23)** as compared to the same period of time last year of \$40,644 (36);
- b. **The impact fee fund balance currently (8/14/17) stands at \$1,440,884.24**
 - i. **Note:** The FY2018 budget has \$230,000 of Impact Fee's budgeted for Major Capital and is reflected in the balance above; **1) \$130,000 Riverside Park/Playground and 2) \$100,000 to Desota Park.**

II. Allen Creek Youth Athletic Complex Committee & SPLOST VII

- a. Consultant, Lose and Associates are looking at grading options now to reduce rock, and hope to have something on that next week.

Partnership Report:

- a. **Friends of Gainesville Parks and Greenway's, Inc.**
No update.
- b. **Boys and Girls Clubs of Lanier**
 - a. No update.
- c. **Hall County Parks and Leisure Services**
 - a. No update.
- d. **Gainesville City School System**
 - a. No update.
- e. **Community Service Center**
No update. Shared use of facility with Community Service Center going well.
- f. **Gainesville-Hall '96 Board**
 - a. No Update
- g. **Redbud Chapter of the**
 - a. No Update
- h. **Native Plant Preserve**
 - a. No update.
- i. **Gainesville Convention and Visitors Bureau**
 - a. No Update

**City of Gainesville
Parks and Recreation
FY 2018 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 1 - 31, 2016	\$ 25,967.00
August 1 - 31, 2015	\$ -
September 1 - 30, 2016	\$ -
October 1 - 31, 2016	\$ -
November 1 - 30, 2016	\$ -
December 1 - 31, 2016	\$ -
January 1 - 31, 2017	\$ -
February 1 - 28, 2017	\$ -
March 1 - 31, 2017	\$ -
April 1 - 30, 2017	\$ -
May 1 - 31, 2017	\$ -
June 1 - 30, 2017	\$ -
YTD Amount	\$25,967.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 1,017,229.00
Project Reimbursement (FY16)	\$ (26,323.00)	FY17 Interest	\$ 5,296.00
Park Playgrounds (FY18)	\$ 130,000.00	FY18 Fees Collected	\$ 25,967.00
Desota Park Renovations (FY18)	\$ 100,000.00	FY18 Interest	\$ -
Total Expenditures	\$ 1,717,243.61	Total Revenue	\$ 3,158,127.85

Balance	\$ 1,440,884.24
As of Date:	8/2/2017 13:37

Impact Fees

Summary Report By Permit Type and Fund Type

7/1/2017 to 7/31/2017

LAND USE	LIBRARY AMT	FIRE AMT	SHERIFF / POLICE AMT	PARK AMT	PSF AMT	ROAD AMT	ADMIN AMT	CIE PREP AMT	TOTAL AMT
GAINESVILLE									
COM									
Church/Synagogue	\$0.00	\$495.55	\$271.95	\$0.00	\$0.00	\$0.00	\$23.03	\$0.00	\$790.53
COM TOTAL	\$0.00	\$495.55	\$271.95	\$0.00	\$0.00	\$0.00	\$23.03	\$0.00	\$790.53
RES									
Single-Family Detached	\$6,009.21	\$2,275.39	\$1,248.90	\$25,967.00	\$0.00	\$0.00	\$1,065.13	\$0.00	\$36,565.63
RES TOTAL	\$6,009.21	\$2,275.39	\$1,248.90	\$25,967.00	\$0.00	\$0.00	\$1,065.13	\$0.00	\$36,565.63
GAINESVILLE TOTAL	\$6,009.21	\$2,770.94	\$1,520.85	\$25,967.00	\$0.00	\$0.00	\$1,088.16	\$0.00	\$37,356.16
TOTAL	\$6,009.21	\$2,770.94	\$1,520.85	\$25,967.00	\$0.00	\$0.00	\$1,088.16	\$0.00	\$37,356.16

HARVEY G. ROOKS

2252 Sidney Drive
Gainesville, GA 30501

Mr. Melvin Cooper
Gainesville Parks & Recreation
830 Green Street, NE
Gainesville, GA 30501

Re.: H. H. Dean Memorial Park

Dear Mr. Cooper:

Keith and I appreciate your interest in the transfer of the H. H. Dean Memorial Park to Gainesville Parks and Rec.

As you know, two of the former board members of the H. H. Dean Park Fund resigned some time ago (Gloria Melancon and Martha Hodge). This leaves me and my family members as the only members of the board. The current directors are:

Chairman – Keith Rooks
Treasurer – Harvey Rooks
Secretary – Molly Rooks

We have been providing the maintenance of the park using the H. H. Dean Memorial Park Fund (#31059) at North Georgia Community Foundation since October 18, 2004. As of March 31, 2017 the Park Fund balance was \$28,051.68. The Park Fund also has about \$300 in a checking account at Pinnacle Bank.

The Directors of the H. H. Dean Memorial Park would like to transfer the title of the park located at the corner of Ridgewood Avenue and Northside Drive, also known as H. H. Dean Memorial Park, to Gainesville Parks and Recreation. Gainesville Parks and Recreation would then assume all maintenance and upkeep of the park.

The funds at North Georgia Community Foundation for the maintenance of the park would also be transferred to Gainesville Parks and Recreation.

Please let me know if you have any questions.

- 770-532-4337
770-503-5566

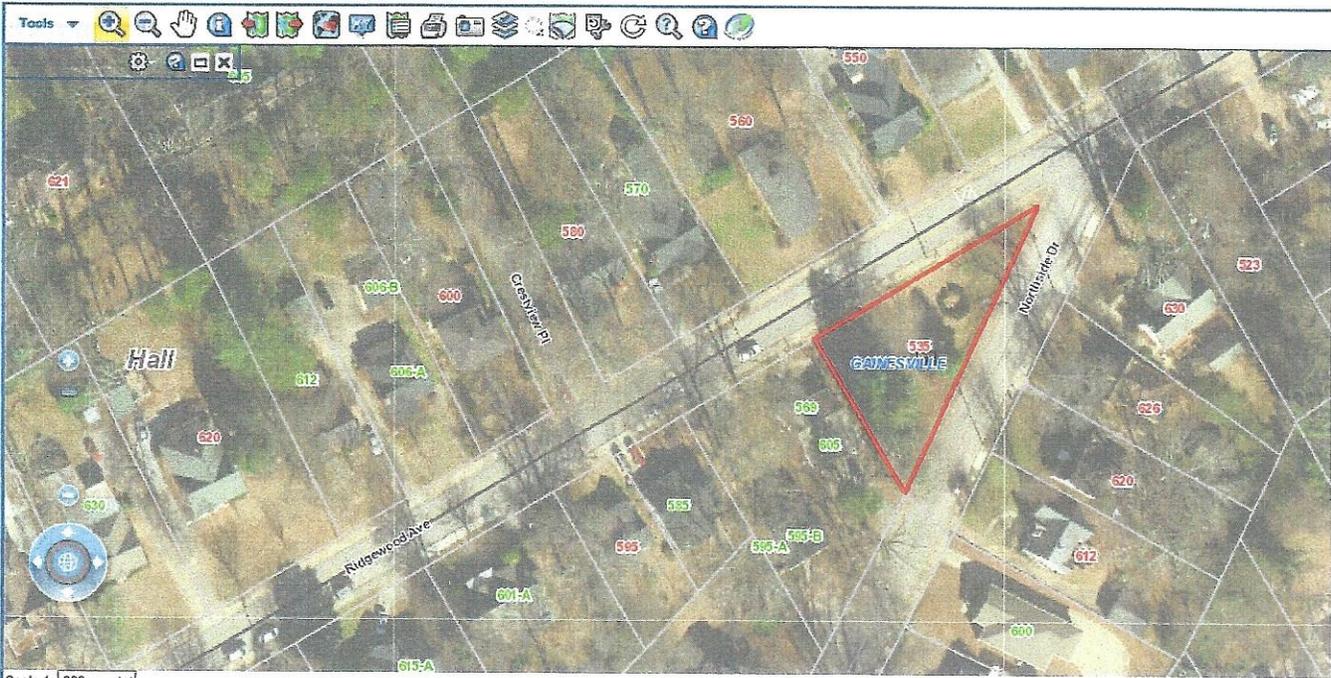
Sincerely,


Harvey G. Rooks



Gainesville - Hall County GIS

Searches



Scale 1: 900

Parcel Address Arcs(1)

More Reports

Info	Parcel No	Owner	Status	Site Address	Site Direc	Site Bldg	Site Unit	Site City	Site Zip	Street Name
<input checked="" type="checkbox"/>	1	01025 008001	NORTHSIDE GARDEN CLUB	P	535 RIDGEWOOD AVENUE	NORTHWEST		GAINESVILLE	30601	RIDGEWOOD AVENUE

August 14, 2017

The Rock Creek Vietnam Veterans Park group is requesting permission to place a 105 Howitzer within the Park similar to the ones attached.

The Rock Creek Vietnam Veterans have had several projects that we have done in Rock Creek Veterans Park and we have a few more thing that we would like to do, one of them being putting a 105 Hawitzer or a canon some may call it in the park. We have a spot that we think would be the perfect place to put the canon, we would place it next to the brick Memorial where the brick walkway make a circle. We would pour a concrete slab there and secure the canon to the slab where it could not be moved.

Now where do we get the canon, I have talked with Congressman Doug Collins office and They have a connection through the Army Donation Program where they would donate the Surplus equipment but it would still belong to the Army we would kinda be the caretaker But all we would have to pay would be for the shipping.

All of this would go through Doug Collins office we would fill out the paper work in Rock Creek Vietnam Veterans name and give it to them, one of the requirements is getting Permission from the property owner and that would be the City of Gainesville. Now there several other requirements that we would have to qualify for to get the canon also This is not a guarantee that we can get one it might take some time but we have to apply first so we are asking for your permission to get started on this project

Thanks

Jerry Peck



GAINESVILLE PARKS AND RECREATION: FY18 OPERATING CAPITAL EXPENDITURES

Division Manager Comments:

	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
FMC	Computers (6 total)	Replacements based on IT Recommendations	\$ 9,075.00	6149.02.531600.001/2	\$ -	\$ (9,075.00)	No	
	Fitness Center Rower	Addition to Fitness Center	\$ 2,500.00	6149.02.531600.002	\$ -	\$ (2,500.00)	No	
	HVAC Humidifiers	Air Quality Issues Addressed	\$ 10,000.00	6149.02.522200.003	\$ -	\$ (10,000.00)	No	
	Fitness Mirrors	Addition to Underground FitZone	\$ 4,000.00	6149.02.522200.002	\$ -	\$ (4,000.00)	No	
	SUB-TOTAL		\$ 25,575.00	>>>>>>>	\$ -	\$ (25,575.00)		
PARKS	Stump Grinder	New Equipment	\$ 19,000.00	6200.03.542000.000	\$ -	\$ (19,000.00)	No	
	Equipment Trailer	Replacement Equipment	\$ 5,000.00	6200.03.531600.002	\$ -	\$ (5,000.00)	No	
	Volleyball Courts	Improvements	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)	No	
	Restroom Renovations	Improvements	\$ 10,000.00	6200.03.522200.002	\$ -	\$ (10,000.00)	No	
	Trail Improvements	Improvements	\$ 25,000.00	6200.03.522200.002	\$ -	\$ (25,000.00)	No	
	Park Amenities	Replacements	\$ 10,000.00	6200.03.531600.001	\$ -	\$ (10,000.00)	No	
	SUB-TOTAL		\$ 84,000.00	>>>>>>>	\$ -	\$ (84,000.00)		
FAC. SVCS	Hardwood Floors - Screening/Coating	Customer Service/ Maintenance Item	\$ 7,500.00	6149.01.522200.002	\$ -	\$ (7,500.00)	No	
	Walk behind Floor Scrubber	Customer Service Matter	\$ 3,000.00	6149.01.531600.002	\$ -	\$ (3,000.00)	No	
	Commercial Vacuum Cleaners	Customer Service Matter	\$ 2,200.00	6149.01.531600.002	\$ -	\$ (2,200.00)	No	
	SUB-TOTAL		\$ 12,700.00	>>>>>>>	\$ -	\$ (12,700.00)		
ADM./REC.	Computers (7 total)	Replacement based on IT Recommendation	\$ 10,500.00	Multiple in 6210/6100	\$ -	\$ (10,500.00)	No	
	VSI Software Upgrades	Necessary Rec. Management Software Upgrades	\$ 8,000.00	6210.00.531700.000	\$ -	\$ (8,000.00)	No	
	Laserfiche Software	City-wide roll-out	\$ 3,000.00	6210.00.531700.003	\$ -	\$ (3,000.00)	No	
	Park Signage Design & Development	City-wide standard	\$ 30,000.00	6210.00.523000.003	\$ -	\$ (30,000.00)	No	
	SUB-TOTAL		\$ 51,500.00	>>>>>>>	\$ -	\$ (51,500.00)		

GRAND TOTAL

\$ 173,775.00 >>>>>>> \$ - \$ (173,775.00)

GAINESVILLE PARKS AND RECREATION: FY18 MAJOR CAPITAL EXPENDITURES

FY17/18 CIP Approved	Description	Est. Cost	Source	Actual Costs/Date	Difference	Status
Park Development - Youth Sports Complex (390.70046)	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 450,000.00	IF	\$ 359,360.00	\$ (90,640.00)	Board and Council approved Lose & Assoc. for Architectural Design, Engineering, Bidding & Construction Administration Services. Kick-off Meeting held 2/1/17. 50% Plan Review Meeting held on 5/4/17. Rock Report Meeting held 7/13/17.
Linwood Nature Preserve Education Building (390.71148)	Phase II - Renovate old pump house into an outdoor education center	\$ 100,000.00	IF	\$ 73,580.00	\$ (26,420.00)	Again working with the Redbud Group in a public-private partnership. Building renovations complete. Dedication was held on April 28. Georgia Power has provided a report supporting the concept of adding solar panels to the building renovation project. Checking with other solar panel providers for comparison.
Civic Center Exterior Improvements (390.70050)	Exterior Painting and Front Porch Improvements	\$ 75,000.00	FB	\$ -	\$ (75,000.00)	Met with Designers to discuss paint colors and front porch flooring options.
Parks and Recreation Master Plan (390.70051)	New 10-year Park Master Plan including GIS Mapping	\$ 150,000.00	FB	\$ -	\$ (150,000.00)	New
Desota Park Renovations (390.70052)	Replace Tennis and Basketball Courts.	\$ 225,000.00	IF/FB	\$ -	\$ (225,000.00)	Developing Professional Services Agreement for design and engineering.
Playground Improvements (390.70053)	Improve playground equipment at Riverside Park	\$ 130,000.00	IF	\$ -	\$ (130,000.00)	New schematic plan design for park area in development.
Lanier Point Athletic Complex Improvements (390.70054)	Dugout, Landscaping, and Building (windows, awnings, etc.) Improvements	\$ 75,000.00	FB	\$ -	\$ (75,000.00)	Estimating costs for dugout improvements and awning replacements.
Major Capital Total		\$1,205,000.00		\$ 432,940.00	\$(342,060.00)	

Notes:		
FY17 Capital Projects Carried Over =	\$	550,000.00
FY18 Capital Projects* =	\$	655,000.00
* Does not include SPLOST funding for construction of YSC	\$	1,205,000.00

*Red type color indicates new status or update.



DIVISION HIGHLIGHTS

July 2017

Parks & Recreation Programs
Frances Meadows Aquatic and Community Center
Gainesville Civic Center
Lake Lanier Olympic Center
City / County Issues
Miscellaneous



Gainesville Parks and Recreation Agency
830 Green Street
Gainesville, GA 30501



**GAINESVILLE PARKS AND RECREATION AGENCY
MONTHLY ACTIVITY REPORT
JULY 2017**

ADMINISTRATIVE DIVISION

FACILITY SERVICES:

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	4
➤ Banquets/Luncheons	2
➤ Birthdays	7
➤ Church Groups	20
➤ Dances	0
➤ Government	1
➤ Meetings/Trainings	33
➤ Other	7
➤ Rehearsal	0
➤ Weddings/Receptions	1
➤ Additional Rooms	14
➤ No Charge Rentals	4

- There were 89 room rentals with an attendance of 8,740
- Room usage for programs by the Agency in the building 47 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	July 2016	July 2017
Generated Revenue	\$26,584.99	\$28,004.02
Actual Revenue	\$22,212.35	\$26,915.26

- Monthly Maintenance Report – attached

Martha Hope Cabin:

- 10 Rentals – Attendance 494

Fair Street Neighborhood Center:

- 12 Rentals – Attendance 435

Other:

- July – 30 Events Booked
- Hours worked:

Community Service Workers	56 Hours
Part-time Employees	552.43 Hours

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park @ Playground				
DeSota Park		1	30	\$ -
Holly Park - Pines				
Holly Park - Point				
Lanier Point Pavilion		1	10	\$ -
Longwood/Dogwood Pavilion	8	1	596	\$965.00
Longwood/Dogwood Kitchen	5	1		\$ 150.00
Longwood/Upper Pavilion	1		30	\$50.00
Midtown Greenway				
Riverside Park Pavilion				
Roper Park Pavilion	6	1	215	\$ 430.00
Roper Park Kitchen	1			\$15.00
Wessell Park Pavilion	1		20	\$ 25.00
Wilshire Trails/Laurel Pavilion	6		225	\$ 475.00
Totals - July 2017	28	5	1126	\$ 2,110.00

NC Rentals

Staff

NE GA Mountaineers

Overall the month of July 2017 was good.

When compared to July 2016:

1. Overall actual revenue was up \$4,703.
2. Generated revenue was up \$1,419.
3. Overall number of room rentals are up 15%
4. MHC Rentals & Revenue are up
5. FSNC Rentals & Revenue is down but this is still due to CSC using the facility.

ADMINISTRATIVE SERVICES continued:

- Registration Desk:
 - 711 registrations (517 at CC Office; 194 at FMACC)
 - 129 Web Registrations
 - 140 Reservation Transactions
 - Total Front Desk Activity 980
 -
- Total Registrations:

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
Oct. 2014	409	\$27,608.99	23	386	5.62%	94.38%
Nov. 2014	232	\$16,435.88	5	227	2.16%	97.84%
Dec. 2014	314	\$21,077.75	20	294	6.37%	93.63%
Jan. 2015	954	\$63,804.25	298	656	31.24%	68.76%
Feb. 2015	718	\$43,780.50	182	536	25.35%	74.65%
Mar. 2015	462	\$28,674.76	56	406	12.12%	87.88%
April 2015	461	\$34,563.64	83	378	18.00%	82.00%
May 2015	705	\$43,653.50	142	563	20.14%	79.86%
June 2015	960	\$68,260.59	152	808	14.90%	85.10%
July 2015	943	\$70,337.89	139	943	14.74%	85.26%
August 2015	436	\$25,247.75	70	366	16.06%	83.94%
Sept. 2015	258	\$30,638.00	37	221	14.34%	85.66%
Oct. 2015	403	\$26,897.24	67	336	16.63%	83.37%
Nov. 2015	159	\$9,095.75	3	156	1.89%	98.11%
Dec. 2015	166	\$14,022.73	24	142	14.46%	85.54%
Jan. 2016	755	\$53,137.00	316	450	40.40%	59.60%
Feb. 2016	635	\$42,635.50	204	431	32.13%	67.87%
Mar. 2016	277	\$22,742.75	49	228	17.69%	82.31%
April 2016	466	\$28,015.75	125	341	26.39%	73.61%
May 2016	689	\$42,099.50	147	522	21.97%	78.03%
June 2016	921	\$49,681.66	198	723	21.50%	78.50%
July 2016	698	\$53,812/85	141	557	20.20%	79.80%
August 2016	512	\$34,465.23	60	452	11.72%	88.28%
Sept. 2016	592	\$51,238.36	30	562	5.07%	94.93%
Oct. 2016	648	\$41,959.75	81	567	12.50%	87.50%
Nov. 2016	448	\$27,837.00	8	448	1.79%	98.21%
Dec. 2016	403	\$37,670.98	18	385	4.47%	95.53%
Jan. 2017	986	\$69,140.88	312	674	33.34%	66.66%
Feb. 2017	749	\$56,582.13	293	459	39.12%	60.88%
March 2017	766	\$45,396.00	88	678	11.49%	88.51%
April 2017	664	\$42,850.04	124	540	18.67%	81.33%
May 2017	946	\$67,523.71	200	746	21.14%	78.14%
June 2017	1173	\$84,355.55	168	1005	14.32%	85.68%
July 2017	838	\$61,224.00	129	711	15.16%	84.84%

Note: For FY2014 web registration percentage was 16.64% and Regular Registration was 83.36%
 For FY2015 web registration percentage was 13.80% and Regular Registration was 86.20%
 For FY2016 web registration percentage was 19.85% and Regular Registration was 80.15%
 For FY 2017 web registration percentage was 14.60% and Regular Registration was 85.40%

FACILITY SERVICES - ROOM/ATTENDANCE COUNT

FY 2017 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND
Ballroom	11	2065	8	1330	15	1699	9	4330	12	5294	13	2830	6	1550	4	2300	10	1583	13	2592	17	3175	9	1213	127	29961
Kitchen	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0
Chattahoochee	14	910	15	855	20	1422	9	440	16	1172	8	536	12	856	11	550	15	1000	15	870	15	1036	6	480	156	10127
Sidney Lanier	14	465	10	510	14	1238	13	572	15	790	5	310	7	570	8	455	14	740	13	695	13	621	13	577	139	7543
Lyman Hall	2	30	3	65	1	15	4	89	1	16	0	0	0	0	0	0	0	0	1	20	0	0	0	0	12	235
Longstreet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LS/LH Combo	8	190	8	289	13	954	16	464	17	665	9	392	13	441	13	345	20	685	18	583	16	495	13	449	164	5952
Gaines	7	310	11	174	9	483	7	141	12	225	3	60	3	140	9	175	17	340	13	187	13	191	12	300	116	2726
Chestatee	6	225	3	401	13	751	7	415	10	620	6	410	6	340	2	90	7	395	8	415	5	180	6	250	79	4492
Board Room	4	125	1	71	12	710	6	69	9	105	4	76	5	65	8	92	5	95	5	75	9	101	10	153	78	1737
Front Porch/Lawn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cabin	7	295	6	300	9	432	12	598	9	420	11	579	7	280	5	250	8	300	8	402	9	515	8	945	99	5316
FSNC	15	550	12	425	15	521	17	542	17	591	10	330	10	371	10	500	10	293	13	474	24	867	10	451	163	5915
GPRA Use	41	646															20	203	23						84	849
TOTALS	129	5811	77	4420	121	8225	100	7660	126	9898	69	5523	69	4613	70	4757	126	5634	130	6313	121	7181	87	4818	1225	80487

2017 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Ballroom	6	1550	4	2300	10	1583	13	2592	17	3175	9	1213	7	1570												66	13983
Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0													0	0
Chattahoochee	12	856	11	550	15	1000	15	870	15	1036	6	480	10	580												84	5372
Sidney Lanier	7	570	8	455	14	740	13	695	13	621	13	577	10	696												78	4354
Lyman Hall			0	0			1	20	0	0	0	0	0													1	20
Longstreet			0	0			0	0	0	0	0	0	0													0	0
LS/LH Combo	13	441	13	345	20	685	18	583	16	495	13	449	13	348												106	3346
Gaines	3	140	9	175	17	340	13	187	13	191	12	300	14	230												81	1563
Chestatee	6	340	2	90	7	395	8	415	5	180	6	250	7	327												41	1997
Board Room	5	65	8	92	5	95	5	75	9	101	10	153	6	68												48	649
Front Lawn			0	0			0	0	0	0	0	0	0													0	0
Cabin	7	280	5	250	8	300	8	402	9	515	8	945	10	494												55	3186
FSNC	10	371	10	500	10	293	13	474	24	867	10	451	12	435												89	3391
TOTALS	69	4613	70	4757	106	5431	107	6313	121	7181	87	4818	89	4748	0	0	0	0	0	0	0	0	0	0	0	649	37861

FY 2018 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS		
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	
Ballroom	7	1570																								7	1570
Kitchen	0	0																								0	0
Chattahoochee	10	580																								10	580
Sidney Lanier	10	696																								10	696
Lyman Hall	0	0																								0	0
Longstreet	0	0																								0	0
LS/LH Combo	13	348																								13	348
Gaines	14	230																								14	230
Chestatee	7	327																								7	327
Board Room	6	68																								6	68
Front Porch/Lawn	0	0																								0	0
Cabin	10	494																								10	494
FSNC	12	435																								12	435
Pavillions	28	1126																								28	1126
TOTALS	117	5874	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	5874

FAIR STREET NEIGHBORHOOD CENTER USAGE UPDATE

2016 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS	
	NO	ATTEND	NO	ATTEND																						
Room A	4	92	4	66	4	75	4	62	5	77	4	61	4	60	4	60	6	180	5	90	6	170	2	30	56	1023
Room B	2	68	4	70	1	20	4	176	3	54	1	20	4	156	0	0	1	30	1	75	2	75	1	40	24	784
Room A/B	4	360	9	584	7	490	8	498	11	689	10	479	6	324	6	345	5	281	9	360	7	330	6	250	94	4990
Conference Room	1	10	3	16	1	10	1	10	5	22	2	20	1	10	2	20	3	30	2	17	2	16	1	10	26	191
Catering Kitchen	0	0	0	0	1		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
TOTALS	11	530	20	736	14	595	17	746	24	842	17	580	15	550	12	425	15	521	17	542	17	591	10	330	189	7509

2017 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS	
	NO	ATTEND	NO	ATTEND																						
Room A	4	60	4	60	6	180	5	90	6	170	2	30	5	75	4	60	4	60	5	77	10	360	5	91	64	1313
Room B	4	156	0	0	1	30	1	75	2	75	1	40	1	30	0	60	0	60	0	77	3	140	0	91	13	546
Room A/B	6	324	6	345	5	281	9	360	7	330	6	250	4	266	6	440	3	210	6	383	7	335	5	360	76	3884
Conference Room	1	10	2	20	3	30	2	17	2	16	1	10	0		0		3	23	2	14	4	32	0	360	20	172
Catering Kitchen			0		0		0		0		0		0		0				0						0	0
TOTALS	15	550	12	425	15	521	17	542	17	591	10	330	10	371	10	500	10	293	13	474	24	867	10	451	163	6208

2017 CALENDAR YEAR

ROOM	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTALS			
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND														
Room A	5	75	4	60	4	60	5	77	10	360	5	91	6	95												39	818	
Room B	1	30	0	0	0	0	0	0	3	140	0	0	1	50												5	220	
Room A/B	4	266	6	440	3	210	6	383	7	335	5	360	5	290												36	2284	
Conference Room	0	0	0	0	3	23	2	14	4	32	0	0														9	69	
Catering Kitchen	0	0	0	0	0	0	0	0	0	0	0	0														0	0	
TOTALS	10	371	10	500	10	293	13	474	24	867	10	451	12	435	0	0	0	0	0	0	0	0	0	0	0	0	89	3391

2018 FISCAL YEAR

ROOM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		TOTALS			
	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND	NO	ATTEND		
Room A	6	95																								#REF!	#REF!	
Room B	1	50																									#REF!	#REF!
Room A/B	5	290																									#REF!	#REF!
Conference Room																										0	0	
Catering Kitchen																										0	0	
TOTALS	12	435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	435

MONTHLY MAINTENANCE REPORT - REPAIRS

Jul-17

	Maintenance Repairs	Cost	Time
1	Changed HVAC filters at FSNC	\$51.60	2
2	Cleaned carpet LS2 room		1.75
3	Replaced ballast in hallway	\$14.78	0.65
4	Repaired 2 vacuum cleaners		0.75
5	Replaced 1 light in office	\$1.50	0.25
6	Replaced 1 light in ballroom	\$2.35	0.35
7	Replaced air fresheners in r/r	\$8.00	0.35
8	Replaced handle on toilet	\$4.08	0.25
9	Cleaned carpet at FSNC		3
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24	Totals	\$82.31	9.35

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	18295	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	469	
Passport Use	8377	(Swimming, Land and Water Fitness)
Walk in Registrations	459	
SCUBA / Dive Teams	0	(HCSO & HCFD)
Swim Meet Attendance	625	
High School Team Practice	0	
Special Swim Practices	6	(SOGA& Neverland Aquatics)
Visitors	669	(Swim team spectators, parents, tours)
Fitness Center	2611	
GRAND TOTAL ALL	31,511	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	3	500	250	128
Seasonal with Fit+	2	335	100	27
Seasonal with Fit+ Adv.	6	232	100	27
Seasonal with Fitness/Pool	6	63	50	42
Annual	7	242	150	79
Annual with Fit+ Adv.	10	528	250	172
Annual with Fit+	2	271	250	64
Annual with Fitness/Pool	2	27	100	27
CP Fitness Center Only	2	384	250	149
CP 90 Day Fit+ Advantage	6	153	100	24
CP Annual Fit+ Advantage	6	302	250	123
TOTALS	63	3037	1,800	862

Silver Sneakers	MTD	YTD	GOAL	Active
	25	547	TBD	190

Silver & Fit	MTD	YTD	GOAL	Active
	3	75	TBD	21

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	1	148	TBD	17

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	24	224	50	752
Gil's Package	29	409	115	875
Fin's Package	10	84	10	300
TOTALS	63	717	175	1927

PATIO RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	5	50	0

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	10	93	30	413

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	4	65	3	625

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	147	801	240	3021 Kids/699 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	296	6	0

FITNESS CLASSES	OFFERED	MADE	ATTENDANCE	FIT+ / DROP IN
Water	12	12	2183	70
Land	18	18	1102	50
Spin	7	7	90	0

WATER FITNESS CLASS	ATTENDANCE	LAND FITNESS CLASS	ATTENDANCE
Deep H20 Monday/THURSDAY	173	Pilates& Core	21
Deep H20 CONDITIONING M/TH	93	DanceFit	61
Gentle Movements	269	Yoga	86
Water Works	392	Body Blast	64
Sr. Jumping Jack Splash (10:00am)	145	Barre	39
Sr. Aquacize (11:00am)	83	Strength In Motion	70
Water Arthritis	114	SWEAT	44
Aqua Fusion	71	Zumba (M-S) (AM&PM)	177
Stretch & Flex	319	Yogalates	43
Aqua Zumba	108	Gentle Yoga	221
Aqua Stretch & Cardio	63	Barre Fight	57
Aqua Attitude	353	Seniors In Motion	61
		Body Tone	6
		Step Fusion	21
		Intro to Yoga	42
		Intro to Zumba	24
		Tabata	33
		Cardio Kickboxing	32
TOTAL WATER FITNESS	2,183	TOTAL LAND FITNESS	1,102

FITNESS CENTER SPIN CLASS	ATTENDANCE
High Gear Cycling	13
High Octane	11
Grind N Spin	15
Intro to Cycling	9
Spinster	15
Your Ride	16
Gentle Ride	11
TOTAL SPIN FITNESS	90

PROGRAMS (not included in Passports)

FITNESS/AQUATIC PERSONAL TRAINING SESSIONS	ATTENDANCE
Single Package	59
Buddy Package	3
Group Package	2 – 7 participants
Aquatic Single Package	0
TOTAL	64

Fitness in the Park – 0 participants

SPECIAL EVENTS	ATTENDANCE
TOTAL	

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	1	4
GMS	0	0
Group	202	1,460
TOTAL	37	296

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Masters	3	20
Lanier Aquatics	71	1550
TOTAL	74	1570

FMACC Birthday Party Summary

GENERATED REVENUE - FY 18

MONTH	# of Parties	\$ Applied to Month	Attendance
JULY	63	\$ 10,541.00	1,927
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL:	63	\$ 10,541.00	1,927

REVISED: 8/8/2017

FY 18 SUMMARY -

AMOUNT BUDGETED:	\$	40,000.00
TO DATE:	\$	10,541.00
REMAINING FY18:	\$	29,459.00

ACTUAL REVENUE - FY 18

MONTH	AS OF:	REVENUE	SUPPLIES	TIMESHEETS	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2017	\$ 10,541.00	\$ 2,848.38	\$ 1,009.26	\$ 3,857.64	\$ 6,683.36	273%
AUGUST	8/31/2017				\$ -	\$ -	#DIV/0!
SEPTEMBER	9/30/2017				\$ -	\$ -	#DIV/0!
October	10/31/2017				\$ -	\$ -	#DIV/0!
November	11/30/2017				\$ -	\$ -	#DIV/0!
December	12/31/2017				\$ -	\$ -	#DIV/0!
January	1/31/2018				\$ -	\$ -	#DIV/0!
February	2/28/2018				\$ -	\$ -	#DIV/0!
March	3/31/2018				\$ -	\$ -	#DIV/0!
April	4/30/2018				\$ -	\$ -	#DIV/0!
May	5/31/2018				\$ -	\$ -	#DIV/0!
June	6/30/2018				\$ -	\$ -	#DIV/0!
TOTAL:		\$ 10,541.00	\$ 2,848.38	\$ 1,009.26	\$ 3,857.64	\$ 6,683.36	273%

TYPES OF PARTIES - FY 18

MONTH	MINNIE'S	GIL'S	FIN'S	TOTAL
JULY	24	29	10	63
AUGUST				0
SEPTEMBER				0
OCTOBER				0
NOVEMBER				0
DECEMBER				0
JANUARY				0
FEBRUARY				0
MARCH				0
APRIL				0
MAY				0
JUNE				0
TOTAL:	24	29	10	63
GOAL:	60	120	40	220



FRANCES MEADOWS

AQUATIC AND COMMUNITY CENTER

2017-2018 SWIM MEET SCHEDULE

Date	Time	Name of Meet	Meet Location	Meet Contact	# of Participants Expected	Rooms / Space Needed
30-Sep	8:00am Warm-Up	Lanier Aquatics Pentathlon	FMACC	Jim / Crystal	125	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	4:00pm Finish					
4-Nov	8:00am Warm-Up	Lanier Aquatics Fall Invitational	FMACC	Jim / Crystal	500+	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	8:00 Finish					
5-Nov	8:00am Warm-Up	Lanier Aquatics Fall Invitational	FMACC	Jim / Crystal	500+	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	8:00pm Finish					
11-Nov	9:00am Warm-Up	Flowery Branch / West Hall	FMACC	Flowery Branch & West Hall	500 split into 2 sessions	Comp Pool Warm Pool Activity Room 3
	10:00am Meet					
	3:00pm Finish					
18-Nov	9:00am Warm-Up	Flowery Branch/Lakeview Academy	FMACC	Flowery Branch & Lakeview	500 split into 2 sessions	Comp Pool Warm Pool Activity Room 4
	10:00am Meet					
	5pm Finish					
2-Dec	8:00am Warm-Up	North Hall High School	FMACC	North Hall High School	500 split into 2 sessions	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	12pm Finish					
	1:00pm Warm-Up					
	2:00pm Meet					
5:00pm Finish						
15-Dec	5:00pm Warm-Up	Lanier Aquatics Winter Invitational	FMACC	Jim / Crystal	500+	Comp Pool Warm Water Pool Activity Room 3
	6:00pm Meet					
	9:00pm Finish					
16-Dec	8:00am Warm-Up	Lanier Aquatics Winter Invitational	FMACC	Jim / Crystal	500+	Comp Pool Warm Water Pool Activity Room 3
	9:00am Meet					
	7:00 Finish					
17-Dec	8:00am Warm-Up	Lanier Aquatics Winter Invitational	FMACC	Jim / Crystal	500+	Comp Pool Warm Water Pool Activity Room 3
	9:00am Meet					
	7:00 Finish					
6-Jan	8:00am Warm-Up	Chestatee	FMACC	Chestatee High School	100-200	Comp Pool Activity Room 3
	9:00am Meet					
	12:00pm Finish					
13-Jan	9:00am Warm-Up	Last Chance	FMACC	FBHS / GHS	100-200	Comp Pool Activity Room 3
	10:00am Meet					
	3:00pm Finish					
20-Jan	9:00am Warm-Up	Gainesville - Hall County ChampionshipsLast	FMACC	Chestatee High School	100-200	Comp Pool Activity Room 3
	10:00am Meet					
	3:00pm Finish					
2-Feb	5:30pm Warm-Up	Lanier Aquatics Annual Qualifying Meet	FMACC	Jim / Crystal	500+	Comp Pool Warm Pool Activity Room 3
	6:00pm Meet					
	9:00pm Finish					
3-Feb	8:00am Warm-Up	Lanier Aquatics Annual Qualifying Meet	FMACC	Jim / Crystal	500+	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	5:00pm Finish					
4-Feb	8:00am Warm-Up	Lanier Aquatics Annual Qualifying Meet	FMACC	Jim / Crystal	500+	Comp Pool Warm Pool Activity Room 3
	9:00am Meet					
	5:00pm Finish					

3-Mar	8:00am Warm-Up	Lanier Aquatics Invite	FMACC	Jim / Crystal	350	Comp Pool Activity Room 3
	9:00am Meet					
	4:00pm Finish					

MARKETING

Projects and Highlights

- 2018-2022 Strategic Plan
- Fall Gainesville At Play Guide
- Football and Cheerleading Promotion
- Youth Cross Country
- Frances Meadows Aquatic Center Promotion
- Midtown Greenway Public Art Additions

Press Releases, Media Contacts, Facebook and Email Blasts

- 25,000 household segmented emails
- Daily Facebook Promotions for programs and events
- Specialty Camps
- Cross Country
- Football and Cheer
- Digital Gainesville At Play Guide
- Summer Swim Bash
- Touch a Truck

Advertising and Printed Promotion, etc.

- Football and Cheer Barricade Signage
- Youth Cross Country Barricade Signage

PARKS DIVISION

Landscape Maintenance – HCCI Detail 44 – Randy White, Bruce Miller – Turf & Landscape Tech

Daily Routine Responsibilities:

- Blow and remove leaves - Longwood Park & median, Ivy Terrace, The Rock, FMACC, Lanier Point, Adair Street retention pond and FSNC retention pond
- Assist other staff as needed.
- Water Landscape as needed in Parks
- Continue Post-emerge herbicide program for weed control,
- Continue to install mulch in landscape areas as mulch becomes available
- Verti-cut, fertilize, Lime application and top dress as needed on all ball fields and Civic center front Lawn

Special Projects – Michael Williams (Parks Maintenance Supervisor) Steve Roberts (Parks Crew Coordinator) Detail 44 – Randy White

- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various Parks
- Prep Lanier point for Improvements
- Finish Linwood punch out
- Perform tasks from annual audits

Parks – Rick Kienel (CP Parks Crew Coordinator), Zachary Taylor (Parks Maintenance Worker), Corey Poore (LPAC Parks Crew Coordinator), Winford Gilstrap (LW Parks Maintenance Worker), Scott Lathem (LP Parks Maintenance Worker)

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed once weekly (weather permitting) (CP/Candler, IW, LPAC, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts / trails / parking lots / common areas / streets, etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park flags monthly
- Repair washouts & storm drain issues
- Perform light inspections on score boards, ball field lights and tennis court lights
- General repairs as needed.
- Blow leaves

Shop Mechanic – Matt King

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair vehicles
- Service & repair equipment
- Maintain janitorial supply inventory

- Inventory and service assigned equipment & mowers
- Assist staff as needed

Miscellaneous:

- Completed 7 Work Orders
- Eno Slaughter, CPSI, Rick Kienel, CPSI – monthly playground inspections
- Eno Slaughter and Michael Graham Annual Park Audits

Training: Slips Trips and fall – Eno Slaughter

RECREATION DIVISION

PROGRAMS

August Programs:

- Youth Karate
- Adult Karate
- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Line Dance
- Shag Dance
- Pregame at the Park
- Cornhole

September Programs:

- Youth Karate
- Adult Karate
- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Line Up 2 Dance (Beginner Line)
- Shag Dance
- Ballroom Dance
- Cornhole
- Pregame at the Park

SPECIAL EVENTS

Summer Community Theatre:

Children's Musical Workshop started on June 5th and finished on June 15th. The show was "Elf. JR. It was a great production with many new participants. Ticket sales were good. There were 26 participants.

The Summer Community Theatre Production of "My Favorite Year" was June 28th – July 1st at 7:30 pm at the GHS Warehouse. It was a great play and the ticket sales were good. We are now planning for the 2018 productions.

Touch a Truck:

Touch a Truck brought in 30 different vehicles from all walks of the community and was extremely successful. Along with the vehicles, 8 different volunteers helped with this fun community engaging event.

CAMPS:

Camps have wrapped up.

PARTNERSHIPS

Challenged Child: Challenged Child will be sending dates to schedule for Flag Football in the FALL.

Senior Life Center: To further our partnership, Gainesville Parks and Recreation will be programming activities to enrich the lives of those at the Center. The first Monday of every month from 10am-11am will feature Gainesville Parks and Recreation on the Calendar as the Recreation Division provides a member from their team to bring games and activities that will enhance the quality of life for each participant.

VOLUNTEER TRACKING INFORMATION

Volunteers will be updated again in August for Touch a Truck. An update will go out following the event.

TENNIS/PICKLEBALL

- GPRA Tennis Lessons/Camps: N/A
- Private Rentals:
 - Gary Sherby continued his rental through the month of July.
 - Maria Perdoma rented Court 3 for the entire month of July. She wants to rent 2 courts for the remainder of the year.
- School Rentals: None
- Tennis Tournaments:
 - Gearing up for the Northeast GA Championship Tennis Tournament

YOUTH ATHLETICS

- **Youth Football & Cheerleading registrations are UP!**
 - Football: 237 (up from 219 last year)
 - Cheerleading 109 (up from 64)
 - Total of 346 (**22% increase**)
 - 10 teams total
 - 6U,7U, 2 8U teams, 2 9U teams, 2 10U teams, 11U, 7th Grade
- Youth Cross-Country currently has 19 participants. Practice begins Tuesday, August 8th. Held parent meeting on 8/1 and multiple families were enthused about the program!
- Cheer Camp had 6 participants
- Volleyball Camp had 17 participants and the campers really enjoyed being at the GHS gym!

ADULT ATHLETICS

- Lanier Point hosted 2 tournaments the month of July with 20 teams participating.
- Concession Operations are going well.
- Adult summer softball regular season is over with Mighty Ducks placing 1st and CR11 coming in 2nd. The Coed regular season saw She and I as 1st and Syfan 2nd place.
- The end of season tournaments are underway at this time.

2017 Football Practice Schedule

This practice schedule runs from July 31st-October 26th

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Roper Park 6:00pm-7:45pm					
6U Murray	6U Murray		6U Murray		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
City Park 1 6:00pm-7:45pm					
8U- Dempsey	8U- Dempsey		8U- Dempsey		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
City Park 2 (Field A) 6:00pm-7:45pm					
9U- Kemp	9U- Kemp		9U- Kemp		9U- Kemp 10AM
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
City Park 2 (Field B) 6:00pm-7:45pm					
9U- Pollard	9U- Pollard		9U- Pollard		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Cabbell Field- GMS Side (6:15pm start time)					
7th- Wright	7th- Wright		7th- Wright		7th-Wright 10am
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Cabbell Field- Wood/Scoreboard Side (6:15pm start time)					
10U- McGarvey	10U- McGarvey		10U- McGarvey		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Boys & Girls Club 6:20pm-8:10pm					
8U- Robinson 10U- Chatman	8U- Robinson 10U- Chatman		8U- Robinson 10U- Chatman		10U Chatman
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
GHS Practice Field A 6:00pm-7:45pm					
7U -Kemp		7U -Kemp	7U -Kemp (5pm-6pm)		
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
GHS Practice Field B 6:00pm-7:45pm					
	11U-Kemp	11U-Kemp (6-7pm)	11U-Kemp		

2017 Cheer Practice Schedule

This practice schedule runs from July 31st-October 26th

Monday					Tuesday					Wednesday					Thursday					Friday				
Longwood Park-The Rock (6pm-7pm)																								
					6U Dillin										6U Dillin									
Monday					Tuesday					Wednesday					Thursday					Friday				
City Park 1 6:00pm-7:00pm																								
					8U- Dawkins										8U- Dawkins									
Monday					Tuesday					Wednesday					Thursday					Friday				
City Park 2 (Field A) 6:00pm-7:00pm																								
					9U- Rucker-Sims (Both Squads)										9U- Kemp (Both Squads)									
Monday					Tuesday					Wednesday					Thursday					Friday				
City Park 2 (Field B)																								
Monday					Tuesday					Wednesday					Thursday					Friday				
Cabbell Field- GMS Side (6:15pm-7:15pm)																								
					7th- Mack										7th- Mack									
Monday					Tuesday					Wednesday					Thursday					Friday				
Cabbell Field- Wood/Scoreboard Side (6:15pm-7:15pm)																								
					10U- Ware 10U- Rucker										10U- Ware 10U- Rucker									
Monday					Tuesday					Wednesday					Thursday					Friday				
Boys & Girls Club 6:20pm-7:20pm																								
					8U- Robinson										8U- Robinson									
Monday					Tuesday					Wednesday					Thursday					Friday				
GHS Practice Field A																								
7U- Jones (6pm-7pm)															7U- Jones (5-6pm)									
Monday					Tuesday					Wednesday					Thursday					Friday				
GHS Practice Field B																								
					11U Parrish (6:00pm-7:00pm)										11U Parrish (3:15pm-4:15pm)									

LANIER POINT ATHLETIC COMPLEX
2017 Tournament Summary

		LOCAL		NO. OF	NO. OF	TOTAL				
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
January 14 USSSA Adult	10	1	9	150	22	700	550	\$400.00		\$400.00
January 21 NSA Adult (Rain Out)										
January 28 USSSA Adult	10	2	8	150	23	700	550	\$400.00		\$400.00
February 4 USSSA Adult	12	2	10	180	25	805	625	\$400.00		\$400.00
February 11 NSA Adult	5	0	5	75	10	325	250	\$400.00		\$400.00
February 18 USSSA Adult	18	2	16	270	40	1270	1000	\$550.00		\$550.00
February 25 USSSA FP (Did Not Make)										
March 3-5 SSP Baseball	26	3	23	390	51	2940	2550	\$1,500.00		\$1,500.00
March 11-12 USSSA BB (Did Not Make)										
March 18 USSSA FP	8	0	8	120	19	880	760	\$650.00		\$650.00
March 24-26 SSP Baseball	28	1	27	420	54	3120	2700	\$1,500.00		\$1,500.00
April 1-2 Grand Slam BB	17	2	15	255	35	2005	1750	\$850.00		\$850.00
April 8-9 Grand Slam BB	6	0	6	90	11	640	550	\$600.00		\$600.00
April 15 USSSA FP	16	1	15	240	30	1740	1500	\$850.00		\$850.00
April 21-22 SSP Baseball	28	2	26	420	34	2120	1700	\$1,000.00		\$1,000.00
April 29-30 USSSA FP	24	0	24	360	66	3660	3300	\$1,125.00		\$1,125.00
May 6-7 USSSA BB	20	1	19	350	38	2250	1900	\$1,050.00		\$1,050.00
May 13 USSSA FP (Early rain out)	14	0	14	210	14	910	700	\$450.00		\$450.00
May 19-21 SSP BB (Sunday rainout)	27	2	25	405	29	1855	1450	\$900.00		\$900.00
May 27-28 Grand Slam Baseball	13	1	12	195	22	12954	1100	\$800.00		\$800.00
June 2-3-4 SSP BB (Sunday rainout)	28	2	26	420	36	2220	1800	\$1,000.00		\$1,000.00
June 10-11 Grand Slam BB	26	3	23	390	38	2290	1900	\$1,050.00		\$1,050.00
June 17 USSSA FP	16	0	16	240	30	1740	1500	\$850.00		\$850.00
June 24 USSSA FP (Rained Out)										
July 1 USSSA Adult	16	2	14	240	31	1015	775	\$550.00		\$550.00
July 8 (Did Not Make)										
July 15 NGSAA Adult	4	1	3	60	8	260	200			\$300.00
Totals	372	28	344	5,630	666	46,399	29,110	\$16,875.00		\$17,175.00

LPAC Concession Stand Report Summary

REVISED: 7/31/2017

PROJECT OPERATIONS:

REVENUE	\$ 2,006.65
EXPENSE	\$ 1,847.00
TAX (7%)	\$ 140.47
SUPPLIES	\$ 1,083.53
STAFF	\$ 623.00
NET	\$ 159.65

FY 18 SUMMARY -

AMOUNT BUDGETED:	\$ 62,000.00
TO DATE:	\$ 2,006.65
REMAINING FY18	\$ 59,993.35

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	7/31/2017	\$ 2,006.65	\$ 1,083.53	\$ 623.00	\$ 1,706.53	\$ 300.12	117.59%
AUGUST		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SEPTEMBER		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OCTOBER		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
NOVEMBER		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
DECEMBER		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
JANUARY		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
FEBRUARY		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
MARCH		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
APRIL		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
MAY		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
JUNE		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL:		\$ 2,006.65	\$ 1,083.53	\$ 623.00	\$ 1,706.53	\$ 300.12	117.59%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	2	8	0
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	2	8	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -