

**Gainesville Parks and Recreation Board Report
September 12, 2016**

I. Impact Fee Report

- a. Amount collected for the first (2nd) **month (August) of fiscal year 2017** totals \$59,837 as compared to the same period of time last month of \$40,644; an increase of \$18,064. For the same period last fiscal year (\$133,222) as compared to the same period this fiscal year (\$100,481), collections are down by \$32,741. The impact fee fund balance currently (9/12/16) stands at \$696,550.24.

II. Allen Creek Youth Athletic Complex Committee & SPLOST VII

- a. No new update: Cash Flow Projects indicate FY17 & FY18 will provide funds for A/E design work and construction documents with construction in FY19 and FY20.
- b. We have met, interviewed and received proposals from three (3) A&E Firms. Those proposals are currently being evaluated.

Partnership Report:

a. Friends of Gainesville Parks and Greenway's, Inc.

- a. Continues to serve as an Educational Advocacy for our Parks
- b. Held their September Board Meeting at the Gainesville Campus of the Atlanta Botanical Garden with a program by Mildred Fockele.
- c. President Kyle Hinnant discussed the Board's successes for 2016 which included:
 - i. Raised over \$11,000 in Sponsorships for the 20th Annual Butterfly Release & Picnic in the Park.
 - ii. Gainesville Upper Lanier Water Trail: In partnership with Gainesville Parks and Recreation and the National Parks Service, developed the Gainesville Upper Lanier Water Trail, a 14 mile section of Lake Lanier located within its paarks. This city water trail is a continuation of the Upper Chattahoochee River Water Trail and is part of the only registered national water trail in the United States. Five(5) lake parks with the City of Gainesville serve as easy and accessible launch, landing or stopover sites for avid or beginner paddlers.
 - iii. Wilshire Trails Trail Renovation: Raised and allocated \$10,000 for renovation and widening of a section of trail in Wilshire Trails Park.
 - iv. Established a Facebook Page.
 - v. Coordinated annual Shore Sweep at Longwood Park.
 - vi. Marketed Organization through participation in the annual Trick or Treat on the Trail.
- d. September 24: Shore Sweep, Longwood Park from 9 a.m.-noon.
- e. The October 6 FOP Board meeting will be held at Wilshire Trails Park and will be the board's Annual Picnic in the Park and Donor Recognition.

b. Boys and Girls Club

- a. Our partnership and coordinated programs are going well
- b. GHCBGC allows us space for youth football and baseball practice

- c. **SAVE THE DATE:** Tuesday, October 11, 2016; Future for Kids Gala, Gainesville Civic Center; Inquoris “Inky” Johnson, Keynote Speaker
- c. **Hall County Parks and Leisure Services**
 - a. Quarterly meetings are held between both Directors for coordination and communication
- d. **Gainesville City School System**
 - a. Regular communications are conducted among staff.
- e. **Community Service Center**
 - a. No report
- f. **Gainesville-Hall '96 Board**
 - a. Recent/Upcoming Events:
 - i. September 10: 21st Annual Atlanta Hong Kong Dragon Boat Festival (78 teams).
 - ii. September 24: Lake Lanier Rowing Club’s annual *Taste of Gainesville with New Craft Beer and Wine Festival*; 6-9 p.m.; Tickets \$25 in advance.
 - b. September 16: We will be hosting a meeting with the Corps of Engineers and Gainesville-Hall '96, City and County representatives to begin discussions on the renewal of the Clarks Bridge lease agreement (due to expire on September 30, 2019), Master Plan update, and Environmental Assessment; discussion on submitting an application to the **Georgia One Grant** for a grant in the amount of \$500,000 for Phase II renovations of the Park (public restrooms on park side; community/corporate pavilion).
 - c.
- g. **Redbud Chapter of the Native Plant Preserve**
 - a. Researching the addition of additional signage and security lighting based on a security assessment completed by the GPD to deter vandalism.
 - b. Plans for the redevelopment of the pump house into an outdoor education center are in progress. **(Michael’s report).**

III. **Other**

- a. **Rock Creek Veteran’s Park Archway Signage**
 - i. Working with the City’s sign designer, ***Skydesign***,
 - 1. Held conference call on August 24
 - 2. Follow-up conference call on September 8 (programming and design schematic presentation)
 - 3. Design development presentation VIA conference call on September 14 and September 29
 - a. Working toward three (3) design options for Veteran’s review
- b. **Public Art in the Park**
 - i. Midtown Greenway (Frank Norton, Jr.)

**City of Gainesville
Parks and Recreation
FY 2017 Impact Fee Tracking Sheet**

DATE	AMOUNT
July 1 - 31, 2016	\$ 40,644.00
August 1 - 31, 2015	\$ 59,837.00
September 1 - 30, 2016	\$ -
October 1 - 31, 2016	\$ -
November 1 - 30, 2016	\$ -
December 1 - 31, 2016	\$ -
January 1 - 31, 2017	\$ -
February 1 - 28, 2017	\$ -
March 1 - 31, 2017	\$ -
April 1 - 30, 2017	\$ -
May 1 - 31, 2017	\$ -
June 1 - 30, 2017	\$ -
YTD Amount	\$100,481.00

Impact Fees Expended (since inception)		Cumulative Results (since inception)	
Pass Property (FY07)	\$ 164,800.00	FY07 Fees Collected	\$ 445,995.00
		FY07 Interest	\$ 11,090.00
Pass House Demolition (FY08)	\$ 14,895.00	FY08 Fees Collected	\$ 100,481.00
		FY08 Interest	\$ 15,292.00
		FY09 Fees Collected	\$ 23,709.00
		FY09 Interest	\$ 4,423.00
Park Playgrounds (FY10)	\$ 125,000.00	FY10 Fees Collected	\$ 12,419.00
FMACC Trailhead/Playground (FY10)	\$ 200,000.00	FY10 Interest	\$ 1,219.18
		FY11 Fees Collected	\$ 39,515.00
		FY11 Interest	\$ 292.56
Project Reimbursement	\$ (11,128.39)	FY12 Fees Collected	\$ 45,160.00
		FY12 Interest	\$ 227.48
Green Street Pool/Wessell Park Demolition & Renovations (FY13)	\$ 175,000.00	FY13 Fees Collected	\$ 225,800.00
		FY13 Interest	\$ 334.35
Linwood Preserve Parking (FY14)	\$ 25,000.00	FY14 Fees Collected	\$ 290,153.00
Water Trails (FY14)	\$ 20,000.00	FY14 Interest	\$ 514.91
FMACC Field Improvements (FY15)	\$ 150,000.00	FY15 Fees Collected	\$ 400,795.00
Park Playgrounds (FY15)	\$ 75,000.00	FY15 Interest	\$ 912.93
Candler Field Lighting (FY15)	\$ 25,000.00	FY16 Fees Collected	\$ 489,986.00
Linwood Preserve Education Bldg (FY17)	\$ 100,000.00	FY16 Interest	\$ 1,316.44
Youth Athletic Complex A/E (FY17)	\$ 450,000.00	FY17 Fees Collected	\$ 100,481.00
		FY17 Interest	\$ -
Total Expenditures	\$ 1,513,566.61	Total Revenue	\$ 2,210,116.85

Balance	\$ 696,550.24
As of Date:	9/2/2016 13:35

GAINESVILLE PARKS AND RECREATION: FY17 OPERATING CAPITAL EXPENDITURES

Division Manager Comments:

	Description	Reason	Estimated Cost	Account #	Actual Cost	Difference	Complete	Status
FMC	Computers (6 total)	Replacements based on IT Recommendations	\$ 13,000.00	6149.02.531600.001/2	\$ 8,851.00	\$ (4,149.00)	No	New Computers have been ordered through IT
	Wireless System Upgrades	IT Recommendation	\$ 1,800.00	6149.02.523000.003	\$ -	\$ (1,800.00)	No	IT request has been sent.
	Comp Pool Re-chaulking	Major Maintenance necessary	\$ 12,000.00	6149.02.531210.000/ 6149.02.522200.002	\$ 9,275.00	\$ (2,725.00)	Yes	Complete and ahead of schedule
	Fitness Bikes (4 total)	Additions	\$ 7,200.00	6149.02.531600.002	\$ 4,991.00	\$ (2,209.00)	No	Ordered 2 spin bikes and 1 rower due to citizen requests.
	Lounge Chairs	Splash Zone upgrades	\$ 7,000.00	6149.02.531600.001	\$ -	\$ (7,000.00)	No	Will not be ordered until February 2017
	SUB-TOTAL		\$ 41,000.00	>>>>>>>>	\$ 23,117.00	\$ (17,883.00)	X	
PARKS	John Deere Gator Utility Vehicle	Replacement Equipment	\$ 8,500.00	6200.03.542000.000	\$ -	\$ (8,500.00)	No	No Action
	Gravelly Mower	Replacement Equipment	\$ 9,050.00	6200.03.542000.000	\$ -	\$ (9,050.00)	No	No Action
	Volleyball Courts	Improvements	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)	No	Location will be old GSP Site
	Restroom Renovations	Improvements	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)	No	Pricing Lanier Point Items
	Trail Improvements	Improvements	\$ 15,000.00	6200.03.522200.002	\$ -	\$ (15,000.00)	No	No Action
	Athletic Court Resurfacing - Roper	Major Maintenance (5-7 year rotation)	\$ 5,000.00	6200.03.522200.002	\$ -	\$ (5,000.00)	No	Requisition being submitted
	Park Amenities	Replacements	\$ 10,000.00	6200.03.531600.001	\$ -	\$ (10,000.00)	No	No Action
	SUB-TOTAL		\$ 57,550.00	>>>>>>>>	\$ -	\$ (57,550.00)	X	
FAC. SVCS	New Lift	Customer Service/ Maintenance Item	\$ 8,500.00	6149.01.542000.000	\$ 7,887.00	\$ (613.00)	No	Ordered
	Wireless System Upgrades	IT Recommendation	\$ 1,200.00	6149.01.523000.003	\$ -	\$ (1,200.00)	No	IT request has been sent.
	Computers (2 total)	Replacement based on IT Recommendation	\$ 1,950.00	6149.01.531600.001/2	\$ 3,086.00	\$ 1,136.00	No	New Computers have been ordered through IT
	BR Ceiling Chandelier & Draping	Customer Service Matter	\$ 5,000.00	6149.01.531600.001	\$ -	\$ (5,000.00)	No	Getting Quotes
	SUB-TOTAL		\$ 16,650.00	>>>>>>>>	\$ 10,973.00	\$ (5,677.00)	X	
ADM./REC.	Computers (5 total)	Replacement based on IT Recommendation	\$ 11,100.00	Multiple in 6210/6100/6200.05	\$ 8,816.00	\$ (2,284.00)	No	New Computers have been ordered through IT
	Pitching Mounds	Lanier Point Athletic Complex Replacements	\$ 4,400.00	6200.05.531600.002	\$ 3,445.00	\$ (955.00)	No	2 pitching mounds are on order.
	SUB-TOTAL		\$ 15,500.00	>>>>>>>>	\$ 12,261.00	\$ (3,239.00)	X	

GRAND TOTAL

\$ 130,700.00 >>>>>>>> \$ 35,378.00 \$ (95,322.00)

GAINESVILLE PARKS AND RECREATION: FY17 MAJOR CAPITAL EXPENDITURES

FY16/17 CIP Approved	Description	Est. Cost	Source	Actual Costs/Date	Difference	Status
Civic Center Chiller (490.780.70045)	Replace Chiller at Civic Center	\$ 125,000.00	FB	\$ 124,682.00	\$ (318.00)	FY16 Carryover - Chiller functioning properly; In final stages of completing the software upgrades.
Park Development - Youth Sports Complex (490.780.70046)	Phase I, Youth Athletic Complex, for new regional park - Architectural and Design Only in FY17	\$ 450,000.00	IF	\$ -	\$ (450,000.00)	Deciding between three (3) firms to design the project.
Gainesville Civic Center Roofing (490.780.70047)	Re-roofing to include shingles and flat roofs.	\$ 120,000.00	FB	\$ -	\$ (120,000.00)	Splitting Shingle Roof Replacement from Flat Roof Work. ITB for Shingle Roof Replacement was solicited as of 9/7/16.
Linwood Nature Preserve Education Building (490.780.70048)	Phase II - Renovate old pump house into an outdoor education center	\$ 100,000.00	IF	\$ -	\$ (100,000.00)	Again working with the Redbud Group in a public-private partnership; Re-design of building is in final stages. Georgia Power has provided a report supporting the concept of adding solar panels to the building renovation project.
Gainesville Civic Center Parking Lot (490.780.70049)	Phase I - Repairing low areas in the parking lot that hold water	\$ 50,000.00	FB	\$ -	\$ (50,000.00)	Verifying lowest bid from Scroggs and Grizzel to perform repair work in the parking lots at \$12,700.

Major Capital Total	\$ 845,000.00		\$ 124,682.00	\$(720,318.00)
----------------------------	----------------------	--	----------------------	-----------------------

Notes:	
FY16 Capital Projects Carried Over =	\$ 125,000.00
FY17 Capital Projects =	\$ 720,000.00
	<u>\$ 845,000.00</u>

**GAINESVILLE PARKS AND RECREATION AGENCY
MONTHLY ACTIVITY REPORT
August 2016**

ADMINISTRATIVE DIVISION

FACILITY SERVICES:

• **Rental Event Highlights:**

➤ Baby/Bridal Showers	3
➤ Banquets/Luncheons	8
➤ Birthdays	5
➤ Church Groups	13
➤ Dances	0
➤ Government	0
➤ Meetings/Trainings	28
➤ Other	8
➤ Rehearsal	1
➤ Weddings/Receptions	4
➤ Additional Rooms	7
➤ No Charge Rentals	6

- There were 77 room rentals with an attendance of 4,420
- Room usage for programs by the Agency in the building 29 days
- Generated Revenue Report – Attached

Civic Center/MHC/FSNC Revenue	Aug 2015	Aug 2016
Generated Revenue	\$32,604.97	\$22,630.75
Actual Revenue	\$21,483.28	\$34,925.95

- Monthly Maintenance Report – attached

Martha Hope Cabin:

- 6 Rentals – Attendance 300

Fair Street Neighborhood Center:

- 12 Rentals – Attendance 425

Other:

- Aug, 41 events were booked
- Hours worked:

Community Service Workers	4.00 Hours
Part-time Employees	605.03 Hours

Pavilion Rentals:

Pavilion/Park	No. of Rentals	N/C Rentals	Attendance	Revenue
City Park Concession	1		25	\$ 25.00
City Park Lower		1	20	\$ -
DeSota Park	1		100	\$ 117.50
Holly Park - Pines	2		80	\$ 60.00
Holly Park - Point	2		100	\$ 50.00
Lanier Point Pavilion	1	1	40	\$ 35.00
Longwood/Dogwood Pavilion	4	2	455	\$ 450.00
Longwood/Dogwood Kitchen	3	2	0	\$ 100.00
Longwood/Upper Pavilion	6		210	\$ 380.00
Midtown Greenway				\$ -
Riverside Park Pavilion	2		50	\$ 60.00
Roper Park Kitchen	1		0	\$ 25.00
Roper Park Pavilion	2		80	\$ 150.00
Wessell Park Pavilion	1		15	\$ 25.00
Wilshire Trails/Laurel Pavilion	5		235	\$ 405.00
Totals - Aug 2016	31	6	1,410	\$ 1,882.50

N/C Rentals:

Board Member

Staci Butts

Ricky Cheeks

NE Georgia Mountaineers

ADMINISTRATIVE SERVICES continued:

- Registration Desk:
 - 452 registrations
 - 60 Web Registrations
 - 0 Phone In Registration
 - 135 Reservation Transactions
 - Total Front Desk Activity 647

➤ Total Registrations:

Month	Total Reg.	Total Paid	Web Reg.	Regular Reg.	Percent on Web	Percent on Regular
Sept. 2014	459	\$27,936.25	22	437	4.79%	95.21%
Oct. 2014	409	\$27,608.99	23	386	5.62%	94.38%
Nov. 2014	232	\$16,435.88	5	227	2.16%	97.84%
Dec. 2014	314	\$21,077.75	20	294	6.37%	93.63%
Jan. 2015	954	\$63,804.25	298	656	31.24%	68.76%
Feb. 2015	718	\$43,780.50	182	536	25.35%	74.65%
Mar. 2015	462	\$28,674.76	56	406	12.12%	87.88%
April 2015	461	\$34,563.64	83	378	18.00%	82.00%
May 2015	705	\$43,653.50	142	563	20.14%	79.86%
June 2015	960	\$68,260.59	152	808	14.90%	85.10%
July 2015	943	\$70,337.89	139	943	14.74%	85.26%
August 2015	436	\$25,247.75	70	366	16.06%	83.94%
Sept. 2015	258	\$30,638.00	37	221	14.34%	85.66%
Oct. 2015	403	\$26,897.24	67	336	16.63%	83.37%
Nov. 2015	159	\$9,095.75	3	156	1.89%	98.11%
Dec. 2015	166	\$14,022.73	24	142	14.46%	85.54%
Jan. 2016	755	\$53,137.00	316	450	40.40%	59.60%
Feb. 2016	635	\$42,635.50	204	431	32.13%	67.87%
Mar. 2016	277	\$22,742.75	49	228	17.69%	82.31%
April 2016	466	\$28,015.75	125	341	26.39%	73.61%
May 2016	689	\$42,099.50	147	522	21.97%	78.03%
June 2016	921	\$49,681.66	198	723	21.50%	78.50%
July 2016	698	\$53,812/85	141	557	20.20%	79.80%
August 2016	512	\$34,465.23	60	452	11.72%	88.28%

Note: For FY2014 web registration percentage was 16.64% and Regular Registration was 83.36%
 For FY2015 web registration percentage was 13.80% and Regular Registration was 86.20%
 For FY2016 web registration percentage was 19.85% and Regular Registration was 80.15%

Other Activities in Administration:

1. Staff is still working to prepare for the transition over to New Work which went live on September 12, 2016.
2. Working with staff members to also get ready for payroll changes and HR changes coming up with New World.

ADMINISTRATIVE SERVICES continued:

ECONOMIC IMPACT:

				ECONOMIC IMPACT SUMMARY		
Event Date	Event Name	No. Participants	Attendees	Direct	Indirect/ Induced	Total
FY 2016	Youth Football/Cheerleading	356	819	\$140,519.00	\$83,409.00	\$223,928.00
FY 2016	Youth Baseball/Softball	412	824	\$335,532.00	\$199,225.00	\$534,757.00
FY 2016	Swim Meets at FMACC	4,793	10,544	\$1,003,993.00	\$595,954.00	\$1,599,947.00
FY 2016	Lanier Point Softball Complex	10,450	50,003	\$4,567,178.00	\$2,706,438.00	\$7,273,616.00
FY 2016	Tennis Tournaments	300	519	\$129,064	\$75,945.00	\$205,009.00
FY 2016	Other - LLOV At Clarks Bridge	3,184	7,428	\$1,461,066.00	\$847,200.00	\$2,308,266.00
		19,495	70,137	\$7,637,352.00	\$4,508,171.00	\$12,145,523.00

				ECONOMIC IMPACT SUMMARY		
Event Date	Event Name	No. Participants	Attendees	Direct	Indirect/ Induced	Total
FY 2015	Youth Football/Cheerleading	309	927	\$ 246,402.00	\$ 146,216.00	\$ 392,618.00
FY 2015	Youth Baseball/Softball	473	1,088	\$ 497,749.00	\$ 295,449.00	\$ 793,189.00
FY 2015	Swim Meets at FMACC	3,990	8,181	\$ 565,649.00	\$ 336,587.00	\$ 902,236.00
FY 2015	Lanier Point Softball Complex	8,880	46,105	\$4,961,706.00	\$2,938,888.00	\$7,900,594.00
FY 2015	Tennis Tournaments	226	371	\$ 166,388.00	\$ 97,893.00	\$ 264,281.00
FY 2015	Other - LLOV At Clarks Bridge	7,993	6,687	\$3,962,168.00	\$2,303,973.00	\$6,266,141.00
		19,901	54,921	\$10,400,053.00	\$6,119,006.00	\$16,519,059.00

GENERATED REVENUE - GAINESVILLE CIVIC CENTER

	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
FISCAL YR - 2015	2014												2015
Rentals	\$8,102.25	\$14,791.00	\$16,022.00	\$22,353.75	\$19,343.50	\$16,549.50	\$9,554.00	\$11,233.30	\$17,160.00	\$12,440.00	\$21,740.50	\$14,352.00	\$183,641.80
Catering/Food	\$1,238.49	\$3,404.03	\$2,304.79	\$6,257.02	\$1,456.77	\$6,024.60	\$1,485.41	\$840.75	\$1,303.37	\$2,178.33	\$4,797.71	\$2,274.15	\$33,565.42
Alcohol	\$0.00	\$183.00	\$246.00	\$429.00	\$540.00	\$543.00	\$363.00	\$183.00	\$0.00	\$366.00	\$183.00	\$366.00	\$3,402.00
Equipment	\$1,165.00	\$2,206.00	\$1,610.00	\$3,770.00	\$3,736.00	\$1,415.00	\$1,731.00	\$1,799.00	\$1,709.00	\$3,105.00	\$1,447.00	\$1,175.00	\$24,868.00
Linens	\$580.00	\$704.00	\$126.00	\$308.00	\$78.00	\$350.00	\$54.00	\$78.00	\$0.00	\$136.00	\$300.00	\$766.00	\$3,480.00
Security	\$1,575.00	\$1,357.50	\$1,640.00	\$2,155.00	\$2,175.00	\$1,835.00	\$240.00	\$195.00	\$270.00	\$1,470.00	\$2,415.00	\$2,400.00	\$17,727.50
Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pavilions	\$1,410.00	\$2,032.00	\$2,436.00	\$1,530.00	\$75.00	\$0.00	\$0.00	\$0.00	\$245.00	\$1,770.00	\$3,527.50	\$2,382.50	\$15,408.00
Miscellaneous	\$0.00	\$0.00	\$28.00	\$649.00	\$0.00	\$84.00	\$10,725.00	\$0.00	\$0.00	\$50.00	\$96.00	\$0.00	\$11,632.00
Martha Hope C.	\$1,672.50	\$1,500.00	\$1,677.50	\$1,946.25	\$2,700.00	\$1,927.50	\$1,385.00	\$1,150.00	\$1,600.00	\$2,120.00	\$2,950.00	\$2,347.50	\$22,976.25
FSNC	\$2,232.25	\$2,457.50	\$2,157.65	\$2,749.25	\$3,014.25	\$2,355.00	\$1,877.50	\$1,522.75	\$2,497.50	\$2,476.00	\$3,176.25	\$2,027.50	\$28,543.40
TOTALS-2015	\$17,975.49	\$28,635.03	\$28,247.94	\$42,147.27	\$33,118.52	\$31,083.60	\$27,414.91	\$17,001.80	\$24,784.87	\$26,111.33	\$40,632.96	\$28,090.65	\$345,244.37

	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
FISCAL YR - 2016	2015												2016
Rentals	\$14,998.25	\$17,017.25	\$16,669.50	\$16,456.75	\$17,690.75	\$15,561.00	\$11,238.00	\$11,299.50	\$14,684.00	\$20,817.50	\$16,291.00	\$14,979.50	\$187,703.00
Catering/Food	\$2,271.38	\$2,492.72	\$1,990.22	\$2,334.55	\$1,535.59	\$5,628.16	\$1,612.65	\$1,155.50	\$2,798.26	\$3,398.17	\$4,328.74	\$2,263.18	\$31,809.12
Alcohol	\$120.00	\$0.00	\$240.00	\$0.00	\$531.00	\$1,146.00	\$300.00	\$303.00	\$126.00	\$420.00		\$183.00	\$3,369.00
Equipment	\$873.00	\$2,537.50	\$1,146.00	\$4,460.00	\$3,716.00	\$1,053.00	\$1,983.00	\$2,310.00	\$2,328.00	\$1,160.00	\$1,165.00	\$1,264.00	\$23,995.50
Linens	\$96.00	\$910.00	\$238.00	\$612.00	\$134.00	\$276.00	\$70.00	\$0.00	\$206.00	\$120.00	\$502.00	\$50.00	\$3,214.00
Security	\$3,240.00	\$1,665.00	\$1,470.00	\$2,736.00	\$135.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,086.00
Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pavilions	\$1,730.00	\$1,855.00	\$2,141.00	\$1,925.00	\$250.00	\$0.00	\$105.00	\$105.00	\$890.00	\$2,345.00	\$2,697.50	\$2,807.50	\$16,851.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$80.00	\$8,940.00	\$1,283.40	\$2,600.00	\$1,463.00	\$188.00	\$16.00	\$14,660.40
Martha Hope C.	\$1,705.00	\$1,650.00	\$2,180.00	\$2,875.00	\$2,070.00	\$2,337.50	\$1,240.00	\$1,770.00	\$1,695.00	\$2,400.00	\$2,100.00	\$1,400.00	\$23,422.50
FSNC	\$2,096.50	\$4,477.50	\$2,730.00	\$1,935.00	\$2,596.00	\$2,727.50	\$2,852.50	\$2,848.00	\$2,400.50	\$3,540.50	\$4,962.25	\$3,966.00	\$37,132.25
TOTALS-2015	\$27,130.13	\$32,604.97	\$28,804.72	\$33,424.30	\$28,658.34	\$29,649.16	\$28,341.15	\$21,074.40	\$27,727.76	\$35,664.17	\$32,234.49	\$26,929.18	\$352,242.77

	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
FISCAL YR - 2017	2016												2017
Rentals	\$16,223.75	\$12,697.50											\$28,921.25
Catering/Food	\$2,412.99	\$1,875.75											\$4,288.74
Alcohol		\$366.00											\$366.00
Equipment	\$1,050.00	\$1,425.00											\$2,475.00
Linens	\$352.00	\$336.00											\$688.00
Security	\$0.00	\$0.00											\$0.00
Leases	\$0.00	\$0.00											\$0.00
Pavilions	\$1,965.00	\$1,882.50											\$3,847.50
Miscellaneous	\$235.00	\$0.00											\$235.00
Martha Hope C.	\$1,580.00	\$1,700.00											\$3,280.00
FSNC	\$2,766.25	\$2,348.00											\$5,114.25
TOTALS-2015	\$26,584.99	\$22,630.75	\$0.00	\$49,215.74									

MONTHLY MAINTENANCE REPORT - REPAIRS

Aug-16

	Maintenance Repairs	Cost	Time
1	Replaced light in lobby	\$3.25	0.25
2	Replaced door handle at MHC	\$9.38	0.55
3	Cleaned carpet at FSNC		3.15
4	Cleaned and buffed Ballroom floor	\$51.13	3.75
5	Scrubbed kitchen floor	\$18.78	1.45
6	Buffed Chestatee Floor		0.65
7	Buffed Cabin Floor		1.25
8	Replaced air freshener in Board Room	\$4.00	0.25
9	Repaired three round tables		0.65
10	Replaced ballast at FSNC	\$7.67	0.65
11	repaired eight tables at Civic Center		1
12	Replaced air freshener in Longstreet 2	\$4.00	0.25
13	Repaired three tables at MHC		0.65
14	Replaced light in Board Room	\$2.69	0.35
15	Replaced air freshener in Sidney Lanier Room	\$4.00	0.25
16	Replaced light in Restroom	\$3.25	0.25
17	Replaced air fresheners in employee Restroom	\$8.00	0.35
18	Replaced batteries on automatic sinks		0.65
19	Replaced air filters on air handlers	\$165.00	5.15
20			
21			
22			
23			
24			
25			
26			
		\$281.15	21.5

FY 17 Gainesville Parks and Recreation Sponsorships as of September 1, 2016

Wilson Orthodontics	\$	500	FMC Fencing	SS
Collins Property Group	\$	500	FMC Fencing	SS
Sosebee Britt Orthodontics	\$	500	FMC Fencing	SS
FMC	\$	1,500		
Kona Ice	\$	250	TAT	SS
Browns Bridge Animal Hospital	\$	150	Soggy Doggy	Fall
Special Events	\$	400		
Johnny's BBQ	\$	150	Football	Fall
Walt and Carol Snelling	\$	150	Football	Fall
Landscape Management	\$	150	Football	Fall
Hamilton State Bank	\$	150	Football	Fall
Dairy Queen	\$	150	Football	Fall
Sonic	\$	150	Football	Fall
Youth Sports	\$	900		
Buffalo Wild Wings	\$	1,367	LPAC/CAPF	Fall
Total FY17	\$	4,167		

FRANCES MEADOWS AQUATIC & COMMUNITY CENTER

PARTICIPATION AREA	ATTENDANCE	COMMENTS
Daily Admissions	4,815	(General, CompPass, Paid Pass, -2, 60+)
Lap Swim	482	
Passport Use	7,197	(Swimming, Land and Water Fitness)
Walk in Registrations	263	
SCUBA / Dive Teams	1	(HCSO & HCFD)
Swim Meet Attendance	0	
High School Team Practice	0	
Special Swim Practices	84	(SOGA& Neverland Aquatics)
Visitors	101	(Swim team spectators, parents, tours)
FitnessCenter	2,586	
GRAND TOTAL ALL	16,421	

PASSPORTS SOLD	MTD	YTD	GOAL	ACTIVE
Seasonal	6	338	250	70
Seasonal with Fit+	9	260	100	29
Seasonal with Fit+ Adv.	10	159	100	28
Seasonal Summer Fitness Promotion	0	2	50	0
Annual	5	173	150	85
Annual with Fit+ Adv.	13	376	250	167
Annual with Fit+	4	214	250	94
CP Fitness Center Only	21	268	250	161
CP 90 Day Fit+ Advantage	3	101	100	21
CP Annual Fit+ Advantage	12	200	250	122
TOTALS	83	2,091	1,800	777

LOCKER RENTALS	MTD	YTD	GOAL	ACTIVE
	7	93	TBD	15

BIRTHDAY PARTY RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
Minnie's Package	10	156	50	300
Gil's Package	28	331	115	840
Fin's Package	6	53	10	180
TOTALS	44	540	175	1320

PATIO RENTALS (including BP held there)	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	5	50	0

PLAYGROUND PAVILION RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	5	63	30	168

POOL RENTALS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	5	46	3	400

GROUP RESERVATIONS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	24	557	240	232 Kids/157 Adults

GAINESVILLE CITY SCHOOLS	MTD	YTD	GOAL	MONTHLY ATTENDANCE
	0	0	6	0

FITNESS CLASSES	OFFERED	MADE	ATTENDANCE	FIT+ / DROP IN
Water	12	12	2,304	87
Land	15	15	949	38
Spin	6	6	88	7

PROGRAM PARTICIPATION NUMBERS

WATER FITNESS CLASS	ATTENDANCE	LAND FITNESS CLASS	ATTENDANCE
Deep H2O TUESDAY/THURSDAY	131	Pilates& Core	21
Deep H2O CONDITIONING T/TH	101	DanceFit	64
Gentle Movements	282	Yoga (TU/TH)	102
Water Works	439	Body Blast	49
Sr. Jumping Jack Splash (10:00am)	236	Barre	118
Sr. Aquacize (11:00am)	83	Strength In Motion	85
Water Arthritis	107	SWEAT	35
Shallow H2O	110	Zumba AM	120
Stretch & Flex	283	Yogalates	34
Aqua Zumba	98	Gentle Yoga	200
Aqua Stretch & Cardio	44	Zumba 2PM	2
Aqua Attitude	390	Seniors In Motion	60
		Body Tone	20
		Intro to Yoga	26
		Intro to Zumba	13
TOTAL WATER FITNESS	2,304	TOTAL LAND FITNESS	949

FITNESS CENTER SPIN CLASS	ATTENDANCE
High Gear Cycling	19
High Octane	14
Grind N Spin	9
Intro to Cycling	4
Spinster	35
Rhythm Ride	7
TOTAL SPIN FITNESS	88

PROGRAMS (not included in Passports)

FITNESS TRAINING SESSIONS	ATTENDANCE
Single Package	68
Buddy Package	4
Group Package	8
TOTAL	80

SWIM LESSONS	INDIVIDUALS	VISITS
Private/Semi-Private	0	0
GMS	0	0
Group	0	0
TOTAL	0	0

SPLASH AQUATIC CLUB	INDIVIDUALS	VISITS
Masters	0	0
Lanier Aquatics	94	1,036
TOTAL	94	1,036



FRANCES MEADOWS

AQUATIC AND COMMUNITY CENTER

2016-2017 SWIM MEET SCHEDULE

Date	Time	Name of Meet	Meet Location	Meet Contact	# of Participants Expected	Rooms / Space Needed					
1-Oct	8:00am Warm-Up	Lanier Aquatics Pentathlon	FMACC	Jim Young (Lanier Aquatics)	125	Comp Pool Activity Room 3					
	9:00am Meet										
	4:00pm Finish										
15-Oct	8:00am Warm-Up	Dual Meet with Winder Barrow YMCA	FMACC	Jim Young (Lanier Aquatics)	125	Comp Pool Activity Room 3					
	9:00am Meet										
	1:00pm Finish										
5-Nov	8:00am Warm-Up	Lanier Aquatics Fall Invitational	FMACC	Jim Young (Lanier Aquatics)	500+	Comp Pool Activity Room 3					
	9:00am Meet										
	8:00 Finish										
6-Nov	8:00am Warm-Up										
	9:00am Meet										
	8:00pm Finish										
12-Nov	8:00am Warm-Up	High School Invitational	FMACC	Flowery Branch & West Hall	500+	Comp Pool Warm Pool Activity Room 3					
	9:00am Meet										
	3:00pm Finish										
18-Nov	3:00pm Warm-Up	Brenau Invitational	FMACC	Brenau University	400+	Comp Pool Warm Water Pool Activity Room 3 Wellness Room					
	5:00pm Meet										
	9:00pm Finish										
19-Nov	7:00am Warm-Up										
	9:00am Meet										
	12pm Finish										
	3:00pm Warm-Up										
	5:00pm Meet										
9:00 Finish											
3-Dec	8:00am Warm-Up						North Hall High School	FMACC	North Hall High School	100-125	Comp Pool Activity Room 3
	9:00am Meet										
	1:00pm Finish										
16-Dec	5:00pm Warm-Up	Lanier Aquatics Winter Invitational	FMACC	Lanier Aquatics	500+	Comp Pool Warm Water Pool Activity Room 3					
	6:00pm Meet										
	9:00pm Finish										
17-Dec	8:00am Warm-Up										
	9:00am Meet										
	7:00 Finish										
18-Dec	8:00am Warm-Up										
	9:00am Meet										
	7:00 Finish										
7-Jan	8:00am Warm-Up	Chestatee	FMACC	Chestatee High School	100-200	Comp Pool Activity Room 3					
	9:00am Meet										
	12:00pm Finish										
14-Jan	9:00am Warm-Up	Last Chance Invite	FMACC	FBHS / GHS	100-200	Comp Pool Activity Room 3					
	10:00am Meet										
	3:00pm Finish										
21-Jan	9:00am Warm-Up	Gainesville - Hall County Championships	FMACC	Chestatee High School	100-200	Comp Pool Activity Room 3					
	10:00am Meet										
	3:00pm Finish										

3-Feb	5:30pm Warm-Up	Lanier Aquatics Annual Qualifying Meet	FMACC	Jim Young (Lanier Aquatics)	500+	Comp Pool Activity Room 3
	6:00pm Meet					
	9:00pm Finish					
4-Feb	8:00am Warm-Up					
	9:00am Meet					
	5:00pm Finish					
5-Feb	8:00am Warm-Up					
	9:00am Meet					
	5:00pm Finish					
4-Mar	8:00am Warm-Up	Lanier Aquatics Invite	FMACC	Jim Young (Lanier Aquatics)	100	Comp Pool Activity Room 3
	9:00am Meet					
	4:00pm Finish					

PARKS DIVISION

Landscape Maintenance – HCCI Detail 44 – Randy White, Bruce Miller – Turf & Landscape Tech

Daily Routine Responsibilities:

- Mow, edge, trim, common areas - Longwood Park & median, Ivy Terrace, The Rock, FMACC, Lanier Point, Adair st retention pond and FSNC retention pond
- Mow, Field at Cabbell Field and perform grounds maintenance around complex
- Limb up trees along Community way
- Clean-up shop and lot
- Assist other staff as needed.
- Water Landscape as needed in Parks
- Water annuals in the parks
- Treated Park areas for ants
- Continue herbicide program for weed control
- Continue to Install mulch in Landscape areas as mulch becomes available
- Remove 2 trees that fell at Wilshire trails

Special Projects – Michael Williams (Parks Maintenance Supervisor) Steve Roberts (Parks Crew Coordinator) Detail 44 – Randy White Doug Rapley (Floating Parks maintenance Worker)

- Monthly Park Inspections
- General repairs/Work Orders – plumbing/electrical/carpentry
- Monthly playground inspections/repairs
- Inspect and repair issues in all Parks
- Chip limbs & debris in various parks
- Install silt fence along property adjacent to apartments at Lanier Point
- Finished steps at City park
- Install new handicap door opener at Civic center
- Repaired water line at Longwood park

Parks – Rick Kienel (CP Parks Crew Coordinator), Zachary Taylor (Part time Parks Maintenance Worker), Corey Poore (LPAC Parks Crew Coordinator), Winford Gilstrap (LP Parks Maintenance Worker), Gary Gagliani (LW/WT Parks Crew Coordinator) Scott Lathem (LW/WT Parks Maintenance Worker) Doug Rapley (Floating Parks Maintenance Worker)

Daily Routine – pavilions / restrooms cleaned, litter control, repair vandalism, tennis courts, etc.

- All athletic fields mowed 2- 3 times weekly (weather permitting (CP/Candler, IW, LPAC, Cabbell Field)
- Check/blow off Longwood, Wessell, City Park and Roper tennis courts daily
- Clean/re-stock Park restrooms daily
- Blow leaves from tennis courts/trails/parking lots/common areas/streets etc.
- Blow off all trails / walks / parking lots
- Check Holly, Roper, Desota, Midtown Greenway, Kenwood, Myrtle and Riverside Parks daily
- Litter Control – All Parks
- Inspect and rake play grounds
- Clean out all storm drains
- Clean pavilion & gazebo roofs and gutters
- Remove limbs/debris/fallen trees in all Parks
- Check trails at Lanier Point Park
- Repair tennis court nets & equipment
- Check all Park Flags Monthly
- Repair washouts & storm drain issues
- Perform Light inspections on Score boards, Ball field lights and Tennis court Lights
- General repairs as needed.

- Blow leaves
- Prepped for Tournaments and games
- Painted fields for Football practice

PT Shop Mechanic – Matt King

Daily routine – Repair and service equipment and vehicles. Organize shop and yard.

- Service & repair Vehicles
- Service & repair Equipment
- Maintain janitorial supply inventory
- Inventory and service assigned equipment & mowers
- Assist staff as needed

MISC.:

- Completed 13 Work Orders – 4 in Parks, 7 in Facilities 1 Equipment & Vehicles and 1 Special event
- Eno Slaughter, CPSI, Rick Kienel, CPSI – monthly playground inspections

Training: Wet Weather driving Eno Slaughter – Park staff

RECREATION DIVISION

PROGRAMS

September Programs:

- Karate
- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Ballroom Dance
- Shag Dance
- Abrakadoodle (Adults)
- Abrakadoodle (Children)
- Cornhole in the Park

October Programs:

- Karate
- Creative Movement and Dance Pre Ballet Workshop
- Creative Movement and Dance Tap Ballet Workshop
- Senior Line Dance
- Latin Dance
- Shag Dance
- Ballroom Dance
- Abrakadoodle (Adults)
- Abrakadoodle (Children)
- Cornhole in the Park

SPECIAL EVENTS

Mother/Son:

Planning for Mother/Son 2016 is underway and is planned for October 27th, 2016. Gene Joy and Soundscapes DJ services is the bid winner for event DJ. Longstreet Café is the bid winner to provide catering.

Trick or Treat on the Trail:

Planning for Trick or Treat on the Trail is underway and is planned for October 29th, 2016.

VOLUNTEER TRACKING INFORMATION

1. Touch a Truck brought in 9 Volunteers for a total of 54 hours
2. Our largest need for volunteers is coming up with Trick or Treat on the Trail. Emails will be sent out on October 10th to start bringing those in.

TENNIS

- GPRA Tennis Lessons/Camps: N/A
Pee Wee Tennis – N/A
- USTA Rentals –
City Park – 0 Longwood - 1

- Private Rentals:
 - Gary Sherby continued his rental through the month of July.
 - Murry Lokasundaram continued his rental through the month of July.
 - Betsy Kiser began a new rental through the month of July.
- School Rentals: None
- Tennis Tournaments:
 - Tournaments scheduled for 2016:

○ Spring Swing	May 3 - 8	73 Participants
○ Summer Fun in the City	June 21 – 26	64 Participants
○ NEGA Championships	August 16 – 21	
○ Fall Classic	October 18 - 23	

YOUTH ATHLETICS

- Pee Wee Flag Football September 6-29 Tu/Th 22 participants
- NGYFA Game Schedules attached
- Rookie Flag Football Game Schedules attached

ADULT ATHLETICS

- August was a slow month for tournaments we had 1 adult tournament with 6 teams and also had the High School Invitational with 8 teams, Friday night was rained out but played the entire tournament on Saturday..
- Adult Summer Softball went well with Southern Pride winning the men’s division and Nasty Nate’s being the runner-up. The end of season tournament saw Helton Graphics being crowned champions with the Gremlins getting the runner-up spot
- The Summer Coed league was a success with the Wildcats placing first and Syfan coming in second. The end of season tournament saw Syfan finishing first and Muddawgs finishing as runner-up.
- Ozone baseball is using two fields on Wednesday and 1 field on Thursday for fall practice
- Gainesville Youth Football is practicing on 1 field at Lanier Point on Monday, Tuesday and Thursday.
- Concessions are going well this season.

2016 NGYFA GAME SCHEDULE

DATE			RABUN COUNTY HIGH SCHOOL			WHITE COUNTY MIDDLE SCHOOL			EAST JACKSON HIGH SCHOOL		
Sept. 3rd	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	6U	Rabun County	Flowery Branch	6U	White County	Dawson County	8U	East Jackson	Lumpkin County	
	10:30	7U	Rabun County	Dawson County	7U	White County	Pickens County	10U	East Jackson	White County Nix	
	12:00	8U	Rabun County	Fannin County	8U	White County	Pickens County	11U	Jackson County	Pickens County	
	1:30	9U	Rabun County	Banks County	10U	White County Wilson	Jackson County	7th	East Jackson	Flowery Branch	
	3:00	11U	Rabun County	Dawson County	11U	White County Bray	Fannin County				
	4:30				7th	White County	North Oconee				
	6:00							9U	East Jackson vs. Jackson Tuesday 9/6 @ 7:00pm		
	7:30										

DATE			COMMERCE HIGH SCHOOL			GILMER COUNTY HIGH SCHOOL			OCONEE COUNTY HIGH SCHOOL		
Sept. 3rd	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	6U	Banks County	Barrow County	7U	Gilmer County	Flowery Branch	7U	Oconee County	Banks County	
	10:30	7U	Commerce	Union County	9U	Gilmer County	East Jackson	9U	Oconee County	Oconee Silver	
	12:00	9U	Commerce	White County	11U	White County Wilson	Gilmer County	10U	Oconee County	Jefferson	
	1:30	10U	Commerce	Habersham County				10U	North Oconee	Flowery Branch	
	3:00	7th	Commerce	North Hall				7th	Oconee County	Banks County	
	4:30										
	6:00										
	7:30										

DATE			JOHNSON HIGH SCHOOL			LUMPKIN COUNTY HIGH SCHOOL			APALACHEE HIGH SCHOOL		
Sept. 3rd	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	6U	Johnson	Pickens County	6U	Lumpkin County	Jackson County	8U	Apalachee	Oglethorpe	
	10:30	7U	West Hall	Jefferson Horn	7U	Lumpkin County	Gainesville Dempsey	8U	Winder Barrow	Oconee Silver	
	12:00	8U	Johnson	Banks County	9U	Lumpkin County	Jefferson Hemphill	7U	Barrow County	Habersham County	
	1:30	8U	Jackson County	Dawson County	10U	Lumpkin County	Pickens County	9U	Apalachee	Madison County	
	3:00	9U	Johnson	West Hall				9U	Winder Barrow	Jefferson Truelove	
	4:30							10U	Winder Barrow	Oglethorpe	
	6:00							11U	Apalachee	North Oconee	
	7:30							11U	Jefferson Eubanks	Winder Barrow	

2016 NGYFA GAME SCHEDULE

DATE		WINDER BARROW HIGH SCHOOL			NORTH OCONEE HIGH SCHOOL			MADISON COUNTY HIGH SCHOOL		
Oct. 1st	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	6U	Barrow County	Madison County	7U	North Oconee	Jefferson Kirk	7U	Madison County	Oconee County
	10:30	7U	Barrow County	Jefferson Horn	8U	Oconee Silver	Oglethorpe	8U	Madison County	Apalachee
	12:00	8U	Winder Barrow	Jefferson Grant	9U	Oconee	Apalachee	9U	Madison County	Jefferson Hemphill
	1:30	9U	Winder Barrow	Oconee Silver	10U	North Oconee	Oconee County	10U	Madison County	White County Nix
	3:00	10U	Winder Barrow	Jefferson	11U	North Oconee	Oglethorpe	11U	Madison County	Apalachee
	4:30	11U	Winder Barrow	Jefferson Horn	7th	North Oconee	Oconee County	7th	Madison County	North Hall
	6:00									
	7:30									
DATE		EAST HALL HIGH SCHOOL			WEST HALL HIGH SCHOOL			C.W. DAVIS MIDDLE SCHOOL		
Oct. 1st	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	6U	East Hall	Banks County	7U	West Hall	Gainesville Dempsey	6U	Flowery Branch	Habersham County
	10:30	9U	East Hall	Flowery Branch Wagner	8U	West Hall	Flowery Branch Reed	8U	Flowery Branch Fisher	North Hall
	12:00	8U	Johnson	East Hall	7th	West Hall	Dawson County Askew	9U	Flowery Branch Matthews	Johnson
	1:30	11U	Johnson	Gainesville Wright				11U	Flowery Branch Eubanks	Flowery Branch Rockenbach
	3:00	11U	East Hall	West Hall				7th	Flowery Branch	Commerce
	4:30									
	6:00									
	7:30									
DATE		RABUN COUNTY HIGH SCHOOL			WEST JACKSON MIDDLE SCHOOL			EAST JACKSON HIGH SCHOOL		
Oct. 1st	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	6U	Rabun County	Johnson	6U	Jackson County	Gainesville	8U	East Jackson	Banks County
	10:30	7U	Rabun County	Habersham County	7U	Jackson County	Commerce	9U	East Jackson	Commerce
	12:00	8U	Rabun County	White County	8U	Jackson County	Habersham County	10U	East Jackson	Banks County
	1:30	9U	Rabun County	White County	9U	Jackson County	Habersham County	7th	East Jackson	Jefferson
	3:00	10U	Rabun County	Commerce	10U	Jackson County	Habersham County			
	4:30	11U	Rabun County	White County Wilson	11U	Jackson County	White County Bray			
	6:00									
	7:30				7th	Jackson County vs. White County(10/4@7:00)				

2016 NGYFA GAME SCHEDULE

DATE		COMMERCE			WHITE COUNTY MIDDLE SCHOOL			UNION COUNTY HIGH SCHOOL		
Oct. 8th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	7U	Commerce	Habersham County	6U	White County	Jackson County	7U	Union County	Pickens County
	10:30	10U	Commerce	Banks County	7U	White County	Jackson County	9U	Union County	Pickens County
	12:00	7th	Commerce	Banks County	8U	White County	East Jackson	11U	Union County	Gilmer County
	1:30				9U	White County	East Jackson			
	3:00				11U	White County Wilson	Habersham County			
	4:30									
	6:00									
	7:30									

DATE		LUMPKIN COUNTY HIGH SCHOOL			JASPER MIDDLE SCHOOL			CHESTATEE HIGH SCHOOL		
Oct. 8th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	6U	Lumpkin County	Dawson County	8U	Lumpkin County	Pickens County	7U	Chestatee	Dawson County
	10:30	7U	Lumpkin County	Gilmer County	10U	Fannin County	Lumpkin County	8U	Chestatee	Fannin County
	12:00	9U	Lumpkin County	Gilmer County	11U	Pickens County	Dawson County	9U	Fannin County	Dawson County
	1:30							10U	Chestatee	Dawson County
	3:00							11U	Chestatee	Fannin County
	4:30									
	6:00									
	7:30									

DATE		GAINESVILLE CITY PARK								
Oct. 8th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR
	9:00	6U	Gainesville	Flowery Branch						
	10:30	7U	Gainesville Dempsey	Gainesville Robinson						
	12:00	8U	Gainesville	Flowery Branch Reed						
	1:30	9U	Gainesville	East Hall						
	3:00	10U	Gainesville	Flowery Branch						
	4:30	11U	Gainesville Wright	West Hall						
	6:00	11U	Gainesville Hutchins	East Hall						
	7:30	7th	Gainesville	White County						

2016 NGYFA GAME SCHEDULE

DATE			RABUN COUNTY HIGH SCHOOL			CHESTATEE HIGH SCHOOL			NORTH HALL HIGH SCHOOL		
Oct. 15th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	6U	Rabun County	White County	7U	Chestatee	Gilmer County	7U	North Hall	Gainesville Dempsey	
	10:30	7U	Rabun County	Commerce	9U	Fannin County	Union County	8U	North Hall	Gainesville	
	12:00	8U	Rabun County	East Jackson	9U	Oconee Silver	Apalachee	10U	North Hall	Flowery Branch	
	1:30	9U	Rabun County	Jackson County	10U	Chestatee	Fannin County	11U	North Hall	East Hall	
	3:00	10U	Rabun County	East Jackson	11U	Chestatee	Gilmer County	7th	North Hall	East Jackson	
	4:30	11U	Rabun County	White County Bray							
	6:00										
	7:30										

DATE			HABERSHAM CENTRAL HIGH SCHOOL			BANKS COUNTY HIGH SCHOOL			DAWSON COUNTY HIGH SCHOOL		
Oct. 15th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	6U	Habersham County	Jackson County	6U	Banks County	Lumpkin County	7U	Dawson County	Union County	
	10:30	7U	Habersham County	White County	7U	Banks County	Jackson County	8U	Dawson County	Lumpkin County	
	12:00	8U	Habersham County	White County	8U	Banks County	Jackson County	9U	Dawson County	Lumpkin County	
	1:30	10U	Habersham County	White County Wilson	9U	Banks County	Commerce	11U	Dawson County	Fannin County	
	3:00	11U	Habersham County	Jackson County	10U	Banks County	White County Nix	7th	Dawson County Kenny	Commerce	
	4:30	7th	Habersham County	Jackson County	7th	Banks County	White County	7th	Dawson County Askew	Gainesville	
	6:00										
	7:30										

DATE			JEFFERSON HIGH SCHOOL			MADISON COUNTY HIGH SCHOOL			JOHNSON HIGH SCHOOL		
Oct. 15th	TIME	AGE	HOME	VISITOR	AGE	HOME	VISITOR	AGE	HOME	VISITOR	
	9:00	7U	Jefferson Horn	North Oconee	6U	Madison County	Gainesville	6U	Johnson	Barrow County	
	10:30	7U	Jefferson Kirk	Oconee County	7U	Madison County	Barrow County	9U	Johnson	Gainesville	
	12:00	8U	Jefferson Grant	North Oconee	8U	Madison County	Winder Barrow				
	1:30	8U	Jefferson Parker	Oglethorpe County	10U	Madison County	North Oconee				
	3:00	9U	Jefferson Truelove	Oconee County	11U	Madison County	Winder Barrow				
	4:30	10U	Jefferson	Oglethorpe County	7th	Madison County	Oconee County				
	6:00	11U	Jefferson Horn	North Oconee							
	7:30	7th	Jefferson	North Oconee							

2016 Rookie Flag Football Practice Schedule

Monday August 29th	Tuesday August 30th	Wednesday August 31st	Thursday September 1st	Friday September 2nd
Candler Field #1 (Softball Field)				
	Dolphins 5:30 PM Falcons 6:30 PM		Dolphins 5:30 PM Falcons 6:30 PM	
Monday August 29th	Tuesday August 30th	Wednesday August 31st	Thursday September 1st	Friday September 2nd
Candler Field #2 (T-Ball)				
	Raiders 5:30 PM Redskins 5:30 PM		Raiders 5:30 PM Redskins 5:30 PM	
Monday September 5th	Tuesday September 6th	Wednesday September 7th	Thursday September 8th	Friday September 9th
Candler Field #1 (Softball Field)				
	Dolphins 5:30 PM Falcons 6:30 PM		Dolphins 5:30 PM Falcons 6:30 PM	
Monday September 5th	Tuesday September 6th	Wednesday September 7th	Thursday September 8th	Friday September 9th
Candler Field #2 (T-Ball)				
	Raiders 5:30 PM Redskins 5:30 PM		Raiders 5:30 PM Redskins 5:30 PM	

Team	Coach
Dolphins	Chris Van Rossem
Falcons	Chris Britt
Raiders	Josh Schlieman
Redskins	Jimbo Floyd



2016 Rookie Flag Football Schedule

Date	Away Team		Home Team	Time	Field
Tuesday, September 13th	Redskins	vs	Falcons	5:30 PM	2
	Raiders	vs	Dolphins	6:30 PM	2
Thursday, September 15th	Redskins	vs	Raiders	5:30 PM	2
	Falcons	vs	Dolphins	6:30 PM	2
Tuesday, September 20th	Dolphins	vs	Redskins	5:30 PM	2
	Falcons	vs	Raiders	6:30 PM	2
Thursday, September 22nd	Dolphins	vs	Raiders	5:30 PM	2
	Falcons	vs	Redskins	6:30 PM	2
Tuesday, September 27th	Dolphins	vs	Falcons	5:30 PM	2
	Raiders	vs	Redskins	6:30 PM	2
Thursday, September 29th	Raiders	vs	Falcons	5:30 PM	2
	Redskins	vs	Dolphins	6:30 PM	2
Tuesday, October 4th	Falcons	vs	Redskins	5:30 PM	2
	Dolphins	vs	Raiders	6:30 PM	2
Thursday, October 6th	Raiders	vs	Redskins	5:30 PM	2
	Dolphins	vs	Falcons	6:30 PM	2
Tuesday, October 11th	Redskins	vs	Dolphins	5:30 PM	2
	Raiders	vs	Falcons	6:30 PM	2
Thursday, October 13th	Raiders	vs	Dolphins	5:30 PM	2
	Redskins	vs	Falcons	6:30 PM	2
Tuesday, October 18th	Falcons	vs	Dolphins	5:30 PM	2
	Redskins	vs	Raiders	6:30 PM	2
Thursday, October 20th	Falcons	vs	Raiders	5:30 PM	2
	Dolphins	vs	Redskins	6:30 PM	2

Notes:

1. All games will be played at Candler Park.
2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.
3. In case of inclement weather please call the inclement weather hotline after 4:00 PM (770) 297-5453, visit www.gainesville.org/recreation, or www.statusme.com



2016 Rookie Flag Football Schedule

Playoffs

Date	Away Team		Home Team	Time	Field
Tuesday, October 25th	Seed #3	vs	Seed #2	5:30 PM	2
	Seed #4	vs	Seed #1	6:30 PM	2
Thursday, October 27th					
Consolation Game					
Better Seed Will Be Home	Loser of 2 & 3	vs	Loser of 1 & 4	5:30 PM	2
Championship Game					
Better Seed Will Be Home	Winner of 2 & 3	vs	Winner of 1 & 4	6:30 PM	2

Notes:

1. All games will be played at Candler Park.
2. All spectators must remain outside the fence/playing area. Only approved coaches & players may enter the playing field.
3. In case of inclement weather please call the inclement weather hotline after 4:00 PM (770) 297-5453, visit www.gainesville.org/recreation, or www.statusme.com

<u>Team</u>	<u>Coach</u>
Dolphins	Chris Van Rossem
Falcons	Chris Britt
Raiders	Josh Schlieman
Redskins	Jimbo Floyd

Youth Athletics Concession- FINANCIAL SUMMARY

Revised: 9/6/2016

PROJECT OPERATIONS:

REVENUE	\$	558.43
EXPENSE	\$	1,508.82
TAX (7%)	\$	39.09
NET	\$	(950.39)

FY 17 SUMMARY -

AMOUNT BUDGETED:	\$13,000.00
TO DATE:	\$ 558.43
REMAINING FY16	\$ 12,441.57

ACTUAL REVENUE:

MONTH	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	\$ -	\$ -	\$ -	\$ -	\$ -	0%
AUGUST	\$ 558.43	\$ 1,340.82	\$168.00	\$ 1,508.82	\$ (950.39)	37%
SEPTEMBER						
OCTOBER						
NOVEMBER						
DECEMBER						
JANUARY						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						
TOTAL:	\$ 558.43	\$ 1,340.82	\$ 168.00	\$ 1,508.82	\$ (950.39)	

DAYS OPEN:

MONTH	Football	Basesball	Special Events
JULY	0	-	
AUGUST	1	-	
SEPTEMBER	3	-	
OCTOBER	1	-	
NOVEMBER	1	-	
DECEMBER	-	-	
JANUARY	-	-	
FEBRUARY	-	-	
MARCH	-	-	
APRIL	-	-	
MAY	-	-	
JUNE	-	-	
TOTAL	6	0	0

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL:	\$ -

LANIER POINT ATHLETIC COMPLEX

2016 Tournament Summary

		LOCAL		NO. OF	NO. OF	TOTAL		RENTAL		
TOURNAMENT DATE	TEAMS	TEAMS	OTHER	PLAYERS	GAMES	PARTICIPATION	SPECTATORS	REVENUE	EXPENSES	REV./EXP.
January 9 Freedom Adult	16	1	15	240	36	1140	900	\$550.00		\$550.00
January 16 Freedom (Rained out)										
January 23 USSSA Adult (Rained Out)										
January 30 USSSA Adult	15	1	14	225	34	1075	850	\$550.00		\$550.00
February 6 USSSA Adult	14	2	12	210	32	1010	800	\$550.00		\$550.00
February 13 Freedom Adult	5	1	4	75	12	375	300	\$400.00		\$400.00
February 20 USSSA Adult	29	2	27	435	64	2035	1600	\$675.00		\$675.00
February 27 USSSA Youth FP	12	1	11	180	24	1140	960	\$700.00		\$700.00
March 7 USSSA Youth FP	12	0	12	180	26	1220	1040	\$700.00		\$700.00
March 11-12-13 SSP BB	28	2	26	420	52	2500	2080	\$1,500.00		\$1,500.00
March 19-20 USSSA FP	24	1	23	360	60	2760	2400	\$1,050.00		\$1,050.00
March 25-26 SSP BB	31	3	28	465	36	1905	1140	\$950.00		\$950.00
April 2-3 SSP BB	22	2	20	330	38	1850	1520	\$1,050.00		\$1,050.00
April 9-10 (Did not make)										
April 16 USSSA FP	14	1	13	210	30	1410	1200	\$700.00		\$700.00
April 23-24 USSSA BB	23	2	21	345	42	2025	1680	\$1,050.00		\$1,050.00
April 30-May 1 Grand Slam BB	24	1	23	360	46	2200	1840	\$1,100.00		\$1,100.00
May 7 USSSA FP	16	2	14	240	33	1560	1320	\$850.00		\$850.00
May 15-16 USSSA BB	22	1	21	330	43	2050	1720	\$1,050.00		\$1,050.00
May 21-22 SSP BB	31	2	29	465	39	2025	1560	\$1,050.00		\$1,050.00
May 28-29 SSP BB	9	1	8	255	17	1105	850	\$650.00		\$650.00
June 4 USSSA FP	16	2	14	240	31	1480	1240	\$850.00		\$850.00
June 10,11,12 SSP BB	32	3	29	480	52	2560	2080	\$1,450.00		\$1,450.00
June 18,19 USSSA FP	20	3	17	300	58	2620	2320	\$1,050.00		\$1,050.00
June 24-25 USSSA FP	21	0	21	315	54	2475	2160	\$1,050.00		\$1,050.00
July 2 USSSA Adult	16	1	15	240	35	1115	875	\$550.00		\$550.00
July 9 Freedom Adult	18	2	16	270	41	1295	1025	\$550.00		\$550.00
July 16 ISA Adult	9	0	9	135	21	660	525	\$400.00		\$400.00
July 23 (Did not make)										
July 30 ISA Adult	19	1	18	285	42	1335	1050	\$550.00		\$550.00
August 6 Adult	5	1	4	75	11	350	275	\$300.00		\$300.00
August 12-13 HS	8	0	8	144	16	1104	960	\$3,035.00	\$2,229.75	\$805.25
August 20 (Did not make)										
	511	39	472	7,809	1,025	44,379	36,270	\$24,910.00		\$22,680.25

LPAC Concession Stand Report Summary

REVISED: 9/06/2016

PROJECT OPERATIONS:

REVENUE	\$	7,988.63
EXPENSE	\$	6,688.81
TAX (7%)	\$	559.20
SUPPLIES	\$	4,200.86
STAFF	\$	1,928.75
NET	\$	1,299.82

FY 17 SUMMARY -

AMOUNT BUDGETED:		\$56,000.00
TO DATE:		\$ 7,988.63
REMAINING	FY17	\$ 48,011.37

ACTUAL REVENUE:

MONTH	AS OF:	REVENUE	SUPPLIES	STAFF	TOTAL EXPENSE	NET	% RECOVERED
JULY	8/1/2016	\$ 4,969.65	\$ 2,344.58	\$ 1,282.00	\$ 3,626.58	\$ 1,343.07	137%
AUGUST	9/6/2016	\$ 3,018.98	\$ 1,856.28	\$ 646.75	\$ 2,503.03	\$ 515.95	121%
SEPTEMBER							0%
OCTOBER							0%
NOVEMBER							0%
DECEMBER							0%
JANUARY							0%
FEBRUARY							0%
MARCH							0%
APRIL							0%
MAY							0%
JUNE							0%
TOTAL:		\$ 7,988.63	\$ 4,200.86	\$ 1,928.75	\$ 6,129.61	\$ 1,859.02	130%

DAYS OPEN:

MONTH	TOURNEYS	LEAGUES	RAIN OUTS
JULY	4	5	1
AUGUST	2	8	1
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
TOTAL	6	13	2

CAPF DONATION

MONTH	AMOUNT:
JULY	\$ -
AUGUST	\$ -
SEPTEMBER	\$ -
OCTOBER	\$ -
NOVEMBER	\$ -
DECEMBER	\$ -
JANUARY	\$ -
FEBRUARY	\$ -
MARCH	\$ -
APRIL	\$ -
MAY	\$ -
JUNE	\$ -
TOTAL:	\$ -