A MESSAGE TO OUR CITIZENS

With $3.9 million dollars budgeted for capital improvements, Fiscal Year 2022 proved to be a tremendously successful year for the Agency. Implementation of our 2030 Parks Master Plan was at the forefront as long-awaited projects came to fruition. From Gainesville’s first Inclusive ADA Playground to the groundbreaking of a much-anticipated Youth Athletic Complex, an estimated 1 million annual visitors will enjoy major park improvements and new amenities.

On behalf of our board and staff, it is with great pride that we present this FY22 Annual Report.

Kristin Daniel
Board Chair

BOARD OF DIRECTORS
Kristin Daniel Chair
Alex Murray Vice Chair
Robert Washington Secretary/Treasurer
Jerry Castleberry
Chris Morgan
Brent Loggins
Kingsley Peeples
Trey McPhaul
John Simpson

HIGHLIGHTS
• ENGINE 209 PARK
• GREENWAY LIGHTING
• SELF-SERVICE KAYAK SHACK
• DISC GOLF COURSE
• MINI-PITCH COURT
• INCLUSIVE PLAYGROUND
• LED FIELD LIGHTING
• WILSHIRE WONDERLAND OF LIGHTS
• J. MELVIN COOPER YOUTH ATHLETIC COMPLEX GROUND BREAKING

A YEAR OF FIRSTS
FY22 ANNUAL REPORT
JULY 1, 2021-JUNE 30, 2022

ANNUAL SNAPSHOT ON BACK
**FY22 Annual Snapshot**

- **2,570** Players in Youth Sports
- **400+ Volunteers** & **11,646 Hours** = **A Fiscal Value of $348,797**
- **More Than 100K Recreational Participants**
- **$10.2 Million Economic Impact**
- **292 Staff Training Opportunities**
- **1 Million Annual Parks & Facility Visitors**
- **210 Part Time & Seasonal Jobs Created**
- **62,818 Frances Meadows Center Fitness Visits**
- **2,500+ Recreation Programs**
- **70+ Community Partners Combining Resources, Saving Money.**
- **50+ Businesses Invested 55K in Sponsorships**
- **36 Community Events**
- **830 Green Street | Gainesville, GA 30501**
- **770.531.2680 | www.gainesville.org/recreation**

**Fiscal Year 2022 Revenue**

- **Total** **$8,195,804**
- **Property Tax**: 64%
- **Charges for Services**: 23%
- **Capital Outlay**: 13%
- **Intergovernmental**: 1%
- **Sale of Capital Assets**: 1%
- **Investments**: 1%
- **Contributions & Other**: -2%

**Fiscal Year 2022 Expenditures**

- **Total** **$6,973,514**
- **Expenditures stayed below projections in all cost centers except Lanier Point.**
- **All Capital Outlay Projects completed were under budget.**
- **Revenue/Expenditures**: **$1,222,290**