A Message to Our Citizens

While much of FY21 was dedicated to adapting programs and services to keep residents safe during the pandemic; our primary focus was the future of your parks and recreation system.

Utilizing the 2030 Parks Master Plan as the guide, we continued to make major updates to every park and facility. The Gainesville Civic Center underwent aesthetic and technical renovations, and Engine 209 Park was relocated to the Midland Greenway. In FY22, look for construction to begin on the J. Melvin Cooper Athletic Complex, expansion of the Highlands to Islands Trail and much more.

FY21 Significant Achievements

$3.1 Million in Capital Improvements
- Civic Center Renovations
- Midland Greenway Additions – Engine 209 Park
- Park Improvements - Playgrounds, Pavilion Updates, Safety Features

Ongoing 2030 Parks Master Plan Implementation
2,500+ Recreation Program Opportunities Provided

As Gainesville continues to grow, we are resolute in planning for its future. On behalf of our Citizens Board and staff, I respectfully present our FY21 Annual Snapshot.

Kingsley Peeples
Board Chair
FY21 ANNUAL SNAPSHOT

- **235** Staff Training Opportunities
- **2,529** Participated in Youth Sports
- **31** Special Events Offered
- **$7** Million Economic Impact
- **45,246** Frances Meadows Center Fitness Visits
- **400+** Community Volunteers at a Fiscal Value of $275,000+
- **1,000,000** Recreation Participants
- **70+** Community Partners
- **2,773** Recreation Programs
- **240** Part Time & Seasonal Jobs Created
- **$3,110,000** Capital Improvements
- **86** Kids Served

**Fiscal Year 2021 Revenues**
- Total operating revenues matched projections
- **$6,211,129**

**Fiscal Year 2021 Expenditures**
- Expenditures in FY21 stayed below projections in all cost centers
- **$5,398,348**

**Key Contributions**
- **Intergovernmental** 22%
- **Property Tax** 67%
- **Charges for Services** 1%
- **Contribution and Other** 6%
- **Investments** 3%
- **Interagency** 0%
- **Intergovernmental** 3%
- **Interagency** 0%
- **Intergovernmental** 0%

**Key Expenditures**
- **Recreation** 6%
- **Civic Center** 12%
- **Administrative** 21%
- **Interagency** 0%
- **Intergovernmental** 0%
- **Intergovernmental** 0%
- **Intergovernmental** 0%